

**DM 2006 Project Implementation
FINAL PROGRESS REPORT**

[13/06/2008]

In order to ensure transparency, accountability, as well as to share lessons learned, we will post this Progress Report on the Development Marketplace website at

www.developmentmarketplace.org

However, if you would like to share any sensitive information with us, you can do so in section VI. The information provided in this part of the report will be handled as confidential and will not appear on the DM website.

I. Background Information

DM Project Number and Title	DM 2665 Water for Life with the Elephant Pump	
Report Author's Name (if different from Team Leader)		
Total Award	US\$ 120,000	
Amount Disbursed to Date	US\$ 102,000	(85 % of the Total Award)

II. Progress Against Milestones

i) List the milestone objectives in the first column as expressed in the Project Agreement. The second column should indicate the current status of each milestone objective. In the third column, please provide quantitative data and qualitative information describing the status of the project against that particular milestone.

Milestone Objectives (Copy from the Agreement)	Status (Completed/ In Progress)	Descriptive Information on the Status
<p>Milestone 1</p> <p><input type="checkbox"/> Site selection for 100 pump sites through assessment visits to over 200 school and village sites. Well preparation for 50 selected sites</p> <p><input type="checkbox"/> Elephant Pump installation at 20 sites</p>	<p>Complete</p> <p>Complete</p>	<p>100 sites were selected after site survey visits to over 200 rural village and school sites</p> <p>20 Elephant Pumps were installed at village sites in Manicaland Province (eastern Zimbabwe)</p>
<p>Milestone 2</p> <p><input type="checkbox"/> Site selection and well preparation for 100 pump sites</p> <p><input type="checkbox"/> Elephant Pump installation at</p>	<p>Complete</p> <p>Complete</p>	<p>Including blasting through rock, brick lining of the wells</p> <p>30 Elephant Pumps were installed at</p>

30 sites <input type="checkbox"/> Site selection for toilets & hand-washing facilities at 50 schools	Complete	village sites in Manicaland Province (eastern Zimbabwe) 50 sites were selected after site survey visits to over 100 rural school sites
Milestone 3: <input type="checkbox"/> Site selection (150 sites), distribution of materials and construction of improved toilets & hand-washing facilities at 200 schools	Complete	150 sites were selected and there was construction of improved toilets and hand-washing facilities at 200 schools
<input type="checkbox"/> Well preparation for 50 sites	Complete	Well preparation at 50 sites was completed
<input type="checkbox"/> Elephant Pump installation at 150 sites	Complete	Elephant Pump installation was completed at 150 sites

ii) If you did not achieve some of your stated milestone objectives, please explain the reasons.

iii) Has your project's overall accomplishments to date exceeded the original plan?

Yes No

If Yes, describe your achievements:

Yes, this project has expanded beyond recognition with over 1,300 pumps installed in the last financial year alone (April 07 – March 08) and with income of over USD4 million during that period. The DM win helped to catalyze this transformation by generating massive interest in the work of Pump Aid.

III. Overall Project Progress

i) What have been the main challenges of your project to date? What, if any, adjustments have you made to your original business plan in order to overcome the challenges and meet your objectives?

Challenges:	Adjustments:
Operations in Zimbabwe during the project period included procurement challenges and some difficulties in having large community meetings due to building political tensions	Procurement routes to import some materials were developed and more training of beneficiaries was done during pump installation rather than at larger meetings.

ii) Have any of your objectives changed or have you added new objectives since you signed your Project Agreement? If Yes, explain the changes.

Yes No

iii) Do you have any concerns about meeting your next milestone objectives?

Yes No N/A – project complete

If Yes, what are the concerns and how do you plan on addressing those challenges?

iv) Have you undertaken any activities to determine development outcomes/results, conducted within your organization or by outside groups?

Yes No

If yes, please describe activities (e.g., data collection, analytical approaches):

A large scale impact assessment including exploration of development outcomes is planned for Zimbabwe but has been postponed to start in March 09 due to the current political situation which makes fieldwork impossible.

v) Are there any development outcomes or results of your activities to date that you would like to call attention to?

Thanks to the work of Pump Aid more than a million people in Zimbabwe now have access to sustainable supplies of clean water. They also have the skills and resources needed to maintain their Elephant Pumps through this difficult period of political upheaval.

vi) Reminder: In accordance with Paragraph 3.1.1 of the Project Agreement, each project team is required to submit a statement of account showing the use of the funds within three months after the last disbursement. As a part of periodical expenditure review exercise, please provide an annex with un-audited summary of expenses during this reporting period.

IV. Ancillary Achievements

i) Have you or has your organization received any awards/recognitions or media attention as a result of your DM-funded project during this period?

Yes No

If Yes, please specify the sources and identify the names.

Award /Recognition	Media e.g. <input checked="" type="checkbox"/> International: BBC News on Dec. 3-4, 2003
<input type="checkbox"/> Local: <input checked="" type="checkbox"/> National: <input checked="" type="checkbox"/> International:	<input checked="" type="checkbox"/> Local: <input checked="" type="checkbox"/> National: <input checked="" type="checkbox"/> International:

Explain the Award/Recognition or the Media content:

Pump Aid has just won the St Andrews Prize for the Environment for the Elephant Toilet having previously won this prize for the Elephant Pump. Work being done now in Malawi to propagate the Elephant Toilet programme follows on from lessons learnt the DM project.

Pump Aid has also won the Global Social Benefit Incubator, a Charities Aid Foundation competition and various other prizes and grants.

Various local and national media coverage in UK of the DM win for Pump Aid.

Publication in World Bank’s Perspectives on Development

Attach web links/news clips, if available:

www.thestandrewsprize.com

<http://www.youtube.com/watch?v=m1n3O3TEZ0k>

search youtube.com for Pump Aid and the Elephant Pump for various clips

ii) Has your organization made any new partnerships as a result of this project during this reporting period?

Yes No

If Yes, specify type of the organization from the list below and describe nature of the partnership:

<input checked="" type="checkbox"/> Local Government: Agreements with district councils in local areas <input checked="" type="checkbox"/> National Government: Agreement to roll out programme in Malawi <input checked="" type="checkbox"/> NGO: New partnership agreements with OXFAM, CARE, CAFOD for training and collaborative implementation of pumps <input checked="" type="checkbox"/> Bilateral Development Agency: DFID (financial partnership and technical assistance)	<input checked="" type="checkbox"/> Multilateral Development Agency: <input checked="" type="checkbox"/> Private Corporations: Funding partner: one large grant of USD5 million from a private foundation <input type="checkbox"/> Other:
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iii) Sustainability and scalability after completion of the DM fund are top of the DM Team's priorities. Has your organization leveraged new funding for this reporting period or for after DM funding?

Yes No

If Yes, provide the following information.

Funding Sources: A private foundation has awarded a five year grant of USD5 million, Corporate partners including AquAid and Thirsty Planet have pledged over USD12 million over the same period and other partners are expected to bring in over USD4 million

Amounts Funded/Committed/Expected (over five years): US\$21,000,000

V. Requests to the DM

i) Do you have any comments on the overall process and support provided by the DM Team or Project Liaison?

I think the competition was useful in helping to raise the profile but for very successful projects the amount of funding awarded can quickly become less consequential. Since you are looking for projects with potential for financial viability, this isn't really a problem.

ii) If your contact information has changed, please provide us with the new information.

Contact Name:	
Title:	

Organization:	
Primary Email Address:	
Secondary Email Address:	
Organization's Website	
Phone:	
Fax:	
Address:	
Postal Code:	