

**DM 2005 Project Implementation
PROGRESS REPORT**

[09/01/2006]

I. Background Information

DM Project Number and Title	3339
Report Author's Name (if different from Team Leader)	Scott Poynton, Project Manager
Total Award	US\$ 150,000
Amount Disbursed to Date	US\$ 82,500 (55 % of the Total Award)

II. Progress Against Milestones

i) List the milestone objectives in the first column as expressed in the Project Agreement. The second column should indicate the current status of each milestone objective. In the third column, please provide quantitative data and qualitative information describing the status of the project against that particular milestone.

Milestone Objectives (Copy from the Agreement)	Status (Completed/ In Progress)	Descriptive Information on the Status
Signing the Contract: <input checked="" type="checkbox"/> Milestones agreed on and Project Agreement signed by the Project Team, Project Partner, and the World Bank Country Director	Completed	<p>A meeting was held between partners in London on 07/15/05 to agree on milestones.</p> <p>A meeting was held between WB project liaison in Kinshasa and CIB representatives on 08/10/05: agreement on milestones between partners and WB</p> <p>Project agreement was signed by World Bank Country Director on 08/24/05: contract signed</p>
Milestone 1: Project Guidance Group <input checked="" type="checkbox"/> "Guidance Group" established with effective participation mechanism for semi-nomadic communities	Completed	<p>A meeting was held between partners in London on 07/15/05 to establish permanent guidance group to ensure effective participation for semi-nomadic communities</p> <p>Partners conducted missions to ensure effective participation mechanism for semi-nomadic communities:</p> <ul style="list-style-type: none"> - J. Lewis conducted a field mission between Sept. 22nd and Oct. 7th, 2005. - J. Nelson conducted a field mission between November 18th and December 1st, 2005

<p>CIB indigenous peoples' policy elaboration <input checked="" type="checkbox"/> CIB prepares first draft of procedure defining the implication of forest people in forest management decision processes through a consultation mechanism</p>	<p>Completed</p>	<p>A procedure describing the implication of forest people in forest management, for the prevention of conflicts and their management has been drafted and signed by CIB direction and implemented in Kabo UFA.</p> <p>A procedure describing consultation mechanism to ensure forest people participation to decision processes related to forest management has been drafted and signed by CIB Direction and implemented in Kabo UFA.</p>
<p>Identifying key communicators and building capacity <input checked="" type="checkbox"/> CIB drafts TOR for a dedicated social unit in senior management within the actual forest management unit <input checked="" type="checkbox"/> CIB key communicators identified and trained</p>	<p>Completed</p> <p>Completed</p>	<p>The TOR for a dedicated social unit in senior management within the actual forest management unit has been drafted.</p> <p>CIB identified 3 communicators originated from the Pygmy communities.</p> <p>The 3 communicators were trained during field missions by J. Lewis, J. Nelson and by P. Auzel from CIB forest management unit</p>
<p>Community based land use mapping <input checked="" type="checkbox"/> Start permanent in situ mapping training process with indigenous communities of the Kabo concession</p>	<p>Completed</p>	<p>Ongoing in situ mapping training process with indigenous communities of Boncoin, Bomassa and Bounda in the Kabo concession</p>
<p>12/01/05 Submit 1st standard DM progress report to Project Liaison and DM Team Contact</p>	<p>Completed</p>	<p>The first progress report has been drafted</p>

<p>Milestone 2:</p> <p>Identifying key communicators and building capacity</p> <p><input checked="" type="checkbox"/> Indigenous community communicators identified by Pygmies among their members for each zone of the concessions</p> <p><input checked="" type="checkbox"/> Dedicated social unit established by CIB at senior management within the actual forest management unit</p>	<p>Completed</p> <p>Completed</p>	<p>Indigenous community communicators identified by Pygmies among their members in Bomassa, Boncoin (Kabo UFA) and in Ibamba (Toukoulaka UFA)</p> <p>Dedicated social unit has been established by CIB within the actual forest management unit.</p>
<p>CIB policy statement</p> <p><input checked="" type="checkbox"/> Policy statement formally announced by CIB recognizing the rights of indigenous peoples and a procedure defining their implication in forest management through a permanent consultation process</p>	<p>Completed</p>	<p>A second version of the procedure describing the implication of forest people in forest management, for the prevent of conflicts and their management has been drafted after the FSC audit between Oct. 24th and Oct. 31st</p> <p>A second version of the procedure describing consultation mechanism to ensure forest people participation to decision processes related to forest management has been drafted after the FSC audit between Oct. 24th and Oct. 31st</p>
<p>Establishing radio service</p> <p><input type="checkbox"/> Radio station and infrastructure constructed</p> <p><input type="checkbox"/> Responsibilities and implementation chart agreed on by partners including forest communities</p>	<p>On-going</p> <p>On-going</p>	<p>We have tendered for technical experts to visit the project area and complete a Feasibility Study for the design of the radio station. This was delayed but now is underway. A South African community radio expert has been engaged and has done preliminary info gathering on the area. A field visit will be undertaken in the first week of October (delayed because the expert had other commitments)</p> <p>This will be an output from the Feasibility Study.</p>

<p>Training</p> <p><input type="checkbox"/> Indigenous key communicators trained in radio station management</p>	<p>Pending</p>	<p>Plans for the training are being developed and external experts have been identified. This hasn't yet started as we need the final radio design from the Feasibility Study first.</p>
<p>Wind-up radio distribution, training and broadcasts commence</p> <p><input type="checkbox"/> Radios distributed throughout the concession</p> <p><input type="checkbox"/> Radio broadcasts commenced</p>	<p>Pending</p> <p>Pending</p>	<p>We have now identified a final wind-up radio design. A number of units will be field tested during the Feasibility Study in October</p> <p>Once the Feasibility Study is complete, we will contract the network and we envisage that broadcasts could commence before Christmas 2006</p>
<p>Mapping of indigenous lands ongoing</p> <p><input checked="" type="checkbox"/> "Social" maps produced by communities with the assistance of CIB social unit showing the use of the forest and sites of special interest for the communities in annual cut zone (VMA)</p> <p><input type="checkbox"/> Expand in situ mapping training process of indigenous communities to all CIB concessions with priority areas surveyed to prepare annual cut</p>	<p>Completed</p> <p>In progress</p>	<p>"Social" maps produced by communities with the assistance of CIB social unit showing the use of the forest and sites of special interest for the communities in Kabo UFA annual cut zone (VMA)</p> <p>In situ mapping training process of indigenous communities has been expended to Toukoulaka and Pokola UFA</p>
<p>08/01/06 Submit 2nd standard DM progress report to Project Liaison and DM Team Contact</p>	<p>09/01/06</p>	<p>Progress Report submitted</p>

<p>Milestone 3: Regular radio broadcasts <input type="checkbox"/> Formalized and regular broadcasting program followed</p>		
<p>Dispute resolution mechanisms <input type="checkbox"/> After consultation with forest communities, establishment of appropriate and fair dispute resolution mechanisms available as a CIB procedural document to be updated each year</p> <p><input checked="" type="checkbox"/> Compensation measures reinforced through access to village development fund created by CIB</p>	<p>In progress</p> <p>Completed</p>	<p>CIB's dispute resolution mechanisms are being refined with full community consultation. This process is being led by the TFT Project Field Manager, a Congolese Anthropologist experienced in community consultation processes.</p> <p>CIB's development fund is now operational and community consultation processes are on-going across the whole concession</p>
<p>Raising awareness <input type="checkbox"/> Outreach program established to raise awareness.</p>		
<p>Mapping of indigenous lands on-going <input type="checkbox"/> "Social" maps completed for first concession unit (Kabo) and incorporated into CIB Operational Procedures by the forest management unit.</p>	<p>On-going</p>	<p>Social maps have been completed for 2 communities for Kabo UFA. The processes for developing these maps are being reviewed by the TFT expert and are being refined to ensure full and free involvement by local and indigenous peoples.</p>
<p>Maintaining long term benefits from project <input type="checkbox"/> Final draft of strategy document for the organization, functioning and role of the social unit within CIB forest management unit <input type="checkbox"/> Final draft of the procedure document on the implication of forest communities in the forest management decision making process <input type="checkbox"/> Secure intervention of independent partners to maintain and strengthen radio program connection and ensure permanent broadcasting</p>	<p>In progress</p> <p>In progress</p> <p>In progress</p>	<p>The Social Unit strategy is in the process of being developed by CIB staff and TFT project team and partners.</p> <p>Procedures are being drafted to operationalize community involvement in forest management decision-making</p> <p>We are in dialogue now with the BBC and other experts in the field of Community radio</p>

ii) If you did not achieve some of your stated milestone objectives, please explain the reasons.

We have been delayed with the Technical Feasibility Study for the radio. The Project Steering Committee came together in June 06 and reviewed progress. Final selection of the Feasibility Study technical experts was delayed. This has now been resolved and we are rapidly catching up. Other activities have been going strongly and we have achieved all other milestones in the period.

iii) Has your project's overall accomplishments to date exceeded the original plan?

Yes No

If Yes, describe your achievements:

We believe the mapping work is really going very well. Our original plan was that the maps would be done by the local people but as part of the project we have now developed technology to do this that has global application. We are very excited by this and look forward to reporting more on this. At the same time, one of the project created maps has already been used to defend indigenous peoples' use rights.

III. Overall Project Progress

i) What have been the main challenges of your project to date? What, if any, adjustments have you made to your original business plan in order to overcome the challenges and meet your objectives?

Challenges:	Adjustments:

ii) Have any of your objectives changed or have you added new objectives since you signed your Project Agreement? If Yes, explain the changes.

Yes No

iii) Do you have any concerns about meeting your next milestone objectives?

Yes No

iii) Although this is an interim report, are there any development outcomes or results of your activities to date that you would like to call attention to?

Not just at this moment but we do feel that we will be able to do that very soon. The mapping really is progressing well and we feel that this will be an outstanding achievement that will have great relevance to many other projects regionally but also globally.

iv) Reminder: In accordance with Paragraph 3.1.1 of the Project Agreement, each project team is required to submit a statement of account showing the use of the funds within three months after the last disbursement. As a part of periodical expenditure review exercise, please provide an annex with un-audited summary of expenses during this reporting period.

IV. Ancillary Achievements

i) Have you or has your organization received any awards/recognitions or media attention as a result of your DM-funded project during this period?

- Yes No

If Yes, please specify the sources and identify the names.

Award /Recognition	Media e.g. <input checked="" type="checkbox"/> International: BBC News on Dec. 3-4, 2003
<input type="checkbox"/> Local: <input type="checkbox"/> National: <input type="checkbox"/> International:	<input type="checkbox"/> Local: <input type="checkbox"/> National: <input type="checkbox"/> International:

ii) Has your organization made any new partnerships as a result of this project during this reporting period?

- Yes No

If Yes, specify type of the organization from the list below and describe nature of the partnership:

<input type="checkbox"/> Local Government: <input type="checkbox"/> National Government: <input type="checkbox"/> NGO: <input type="checkbox"/> Bilateral Development Agency:	<input type="checkbox"/> Multilateral Development Agency: <input type="checkbox"/> Private Corporations: <input checked="" type="checkbox"/> Other:
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iii) Sustainability and scalability after completion of the DM fund are top of the DM Team’s priorities. Has your organization leveraged new funding or secured future funding during this reporting period?

- Yes No

Annex I. Project Expenses for this Reporting Period

	Items	Sub-Totals (USD)
1	Personnel	20,800
2	Materials and Equipment	5,000
3	Training	0
4	Travel	5,000
5	Evaluation/Information Dissemination	0
6	General Administration/Overhead	0
7	Other	0
	Total Expenses	30,800

Notes: The project was forecast to have spent more on Materials and Equipment in this phase to establish the radio station and purchase radios. As noted above, we are delayed in this by some months but expect this to be rectified in the coming period.