

World Bank Expenditures by Program | Fiscal 2003–2008
millions of dollars

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Program	Actual					2008
	2003	2004	2005	2006	2007	
Regional	815.6	895.0	940.1	975.7	1,001.3	1,067.1
Networks	157.5	172.7	177.9	180.3	179.7	193.9
Other operational programs	32.4	35.9	37.6	33.9	32.7	35.7
Development Economics and World Bank Institute	109.5	120.0	119.0	117.2	117.7	118.9
Financial	108.0	116.2	118.1	118.8	122.1	136.6
Administrative ^a	177.1	194.6	198.6	197.4	323.0	312.6
Corporate management and services	122.7	140.4	146.0	147.9	153.2	148.1
Overheads, benefits, and contingencies ^a	(12.0)	(47.6)	(20.9)	(25.8)	(128.8)	(152.9)
Administrative budget	1,510.9	1,627.1	1,716.5	1,745.3	1,800.8	1,859.9
Less:						
Reimbursements and fee income	(177.5)	(195.2)	(214.3)	(231.0)	(254.1)	(263.5)
Net administrative budget	1,333.3	1,431.8	1,502.2	1,514.3	1,546.7	1,596.3
Staff Retirement Account ^b	63.1	150.6	233.2	281.9	224.9	223.1
Development Grant Facility	156.2	179.2	172.7	173.1	171.3	175.6
Corporate Secretariat	72.8	78.7	81.6	84.0	87.1	87.0
Operations Evaluation	20.3	21.6	21.9	22.5	23.7	24.5
Less:						
Reimbursements & fee income	(0.9)	(0.7)	(0.4)	(0.5)	(0.9)	(0.8)
Total administrative budget	1,644.8	1,861.1	2,011.3	2,075.3	2,052.9	2,105.7

a. GSD's institutional expenses, previously recorded as "Overheads, Benefits, and Contingencies," are being shown as part of GSD's expense and are included in the "Administrative" line starting with fiscal 2007.

b. Includes Staff Retirement Plan (SRP), Supplemental SRP, and Retired Staff Benefit Plan contributions.