

KAÇANIK MUNICIPALITY



**STRATEGY FOR
MUNICIPAL ECONOMIC DEVELOPMENT
2003 - 2006**

July 2003

Disclaimer

This strategy has been written by municipal teams with advice from the World Bank Group and OSI-LGI - Budapest and Riinvest Institute for Development Research, Prishtina. The World Bank Group and LGI take no responsibility for the content of this strategy; however, they congratulate the Municipality for the quality of this work.

I. INTRODUCTION

The Municipality of Kaçanik was competitively selected for participation in the 'Developing Enterprises Locally Through Alliance and Action' (DELTA) project, which aims to enhance municipal capacities for SME Development. DELTA is a joint initiative of the World Bank Group and the Local Government and Public Service Reform Initiative (LGI), which is a network program of the Open Society Institute (OSI).

The drafting of the strategy for local economic development by the Municipality of Kaçanik is a key component of the DELTA Project. The DELTA project was guided by Local Economic Development experts based in the Urban Department of the World Bank, and is implemented locally by Riinvest.

The project aims to support Kosovar Municipalities to build their capacities to draft and implement Local Economic Development (LED) strategies which will promote a more favorable environment for SME development, and strengthen the ties between local governments and other organizations (business associations, professional associations, and NGOs engaged in local economic development).

Institutional Set-Up: The LED Team

With the assistance of the municipality's Mayor, an inaugural local economic development team was established that consisted of municipal assembly representatives, a representative of the business community and the Kosova Power Corporation (KEK). The LED team participated in training and seminars organized by OSI and Riinvest, and an initial workshop for the LED team was held in February, 2002. Today, the expanded LED team includes:

- Kefsere Koxha - Department of Development and Reconstruction (DDR) - team leader
- Fikri Vërbani - Department of Economy and Finance (DEF)
- Agim Vishi - Representative of bank sector and former LED team leader
- Sefedin Jaha - President of SHAK (Business Association)
- Zekirja Elezi - Department for Land and Resource
- Ibrahim Gjini - Official for Business Registration
- Hajrush Dullovi - Official for Business Registration
- Fatos Koxha - Department of Urban Planning
- Qamil Stagova - Department of Urban Planning
- Xhelal Luma - Department for Land and Resource
- Myzafer Çaka - Department for Land and Resource
- Sali Runjeva - Representative of the Agronomist Association

LED Team Meeting Schedule

In drafting the Strategy, the LED team met twice a week to discuss the progress of the strategy and report on the tasks assigned to different members regarding the strategy's preparation. The LED team also held monthly meetings with the broader LED group to discuss progress of the strategy. These meetings were informal in nature.

Following agreement of the LED strategy, the LED team will hold regular monthly meetings to assess the strategy's formation and progress. The agenda of each monthly meeting will be distributed in advance to each team member. The LED team will review the strategy, draft a report on the status of the project, review and update the SWOT analysis in accordance with the new development. A more thorough review of the strategy including a review of the goals and programs will occur on an annual basis and will be shared with other LED stakeholders.

Up to now, the LED team has viewed as important the cooperation with the other municipalities participating in the DELTA project. During the implementation phase of the strategy, we intend to further our cooperation and sharing of information, which is now facilitated with the creation of the municipal Web pages.

LED Stakeholders Group

Municipal officials assisted with the creation of a LED Stakeholders Group. The stakeholders group is diverse and represents a cross section of interests. Some of the most important stakeholders include:

- Representative from teacher's union
- Club of Economists
- Police
- Kosova's Protection Corps. (future army of Kosova)
- Kosova Police Service
- Labor Office
- Youth NGO
- Retired Association
- Women's NGO
- Club of Planners
- Other representatives from civil society

Stakeholders met monthly to discuss with the LED team about stage of the work and at the same time they also gave their inputs.

LED Strategy Approval Process

The first draft of the Strategy was prepared in May 2002. Before presentation to the municipal council for approval, the LED team presented the final draft strategy for discussion in the broader LED team, followed by a presentation to the board of directors (municipal executive body). The first presentation of the draft strategy to the Mayor and the Chief Executive Officer was made on March 2002.

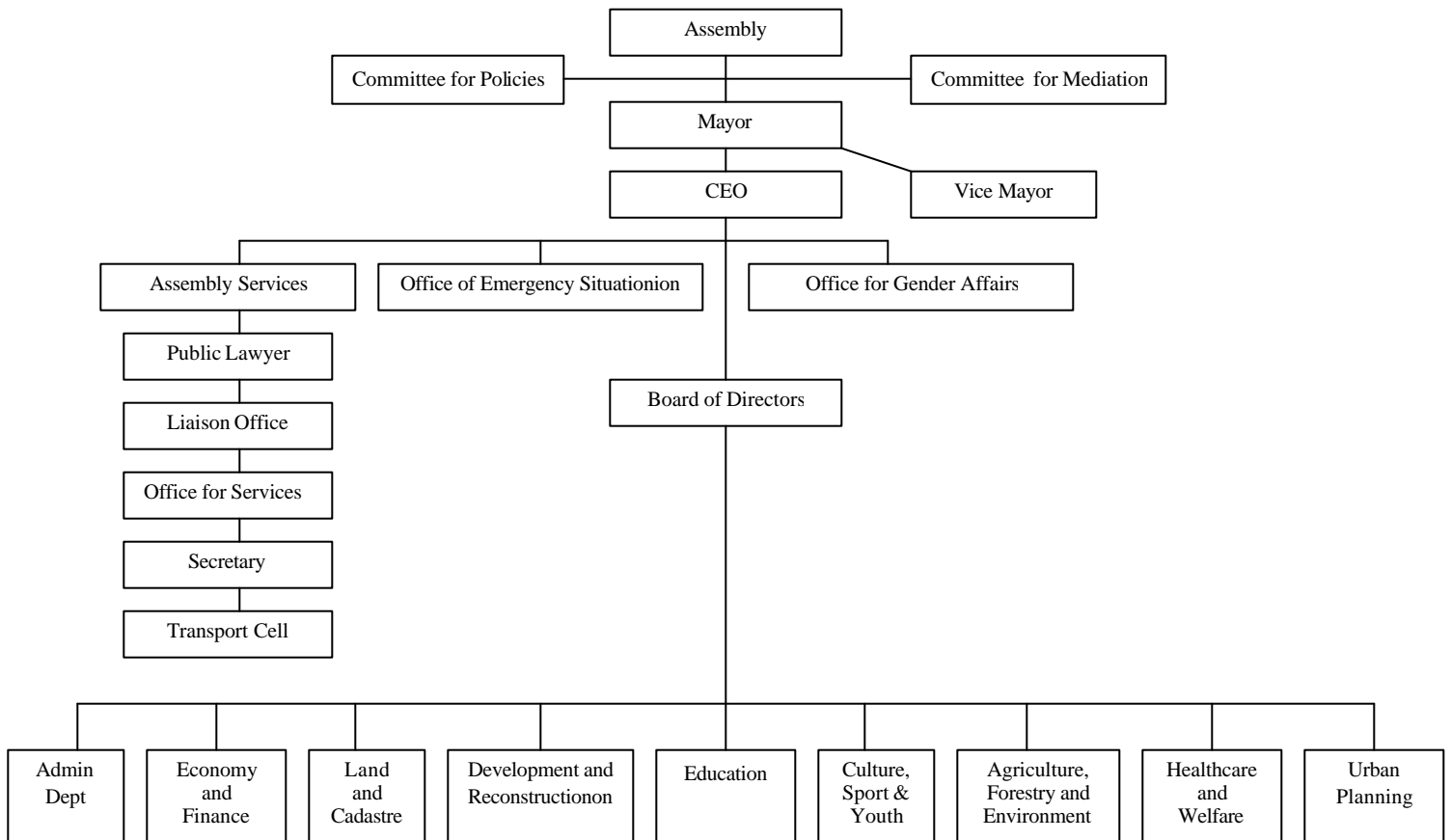
A broad public consultative meeting was organized in April, 2003 with the business community and other stakeholders, and strategy, goals, objectives and projects were discussed and debated. The draft strategy was approved by the board of directors and the Policy and Finance Department, and is scheduled to be approved by the Kaçanik Municipal Assembly in August 2003.

Structure of the Municipal Government

The process of establishing a new Municipal Assembly began after the last municipal elections that were held in October, 2002. 31 assembly members were selected. Kaçanik municipality has a staff of 120, which are based in the town hall. Kaçanik is presently situated in Gjilani County. The Municipal Council consists of the Chairman of the Municipal Assembly, Vice-Chairman, Chief Executive Officer and nine directorates. These directorates include:

- Directorate of Administration
- Directorate of Development and Reconstruction
- Directorate of Healthcare and Welfare
- Directorate of Agriculture, Forestry and Environment
- Directorate of Urban Planning
- Directorate of Economy and Finance
- Directorate of Land and Cadastre
- Directorate of Culture, Youth and Sport
- Directorate of Education

Structure of Kaçanik Municipal Directorates and Subsectors



Municipal Budget

Based on the UNMIK regulation (2000/45) that every municipality in Kosova has a right to have its own budget, it is estimated that Kaçanik will collect approximately €3 million in 2003. The main sources of revenue include:

- Central budget
- Municipal dues and fees
- Governmental grants
- Other municipal charges

The Municipal Budget 2003

Salaries	1,697,968
Municipal Administration	253,704
Education	1,115,610
Health	213,714
Fire Service	34,079
TOTAL	1,617,107
Contributes for pension by 5%	80,861
Goods and Services	593,593
Donations and grants	76,400
Capital Investments	689,063
Project participation	236,132
Project preparation	77,480
Construction and maintenance of buildings	197,451
Reconstruction of local roads	100,000
Environmental protection	18,000
Expropriations	20,000
Vehicles purchase	40,000

II. LOCAL ECONOMY ASSESSMENT

The current economic position of Kaçanik municipality is an economy in transition. The municipality has emerged from war with much of its economy destroyed; the condition of the municipality's infrastructure remains in a poor state. Kaçanik's economy has been based on the production of construction materials like cement, special glues, concrete, etc. The potential exists to develop farming, apiculture, arboriculture, various crafts, and the winter and summer tourism markets.

Kaçanik has a tradition of private industrial activity. Kaçanik is well known for good wood producers, skilled construction builders, crafts, the quarrying of limestone, wood products for the construction industry and artisan based activities (woodprocessing, tailoring, goldsmith etc).

A key factor that has assisted in the development of Kaçanik is its proximity to key road and rail networks. The main Prishtina-Shkup highway runs through the municipality as does the Fushe Kosova-Thesaloniki railway. Also, the municipality is a main border crossing between Kosova and the rest of the region.

Geographical Position

Kaçanik municipality lies in the southern part of Kosova with a favorable geographical position. Key characteristics are as follows:

- An area of 306 square kilometers
- Mountainous terrain with canyons; mainly wooded (60%)
- River plain, at the junction of two rivers, mainly arable (40%)
- Good road connections with Prishtina, Shkup, Tetova and Prizren
- Good rail connections with Serbia, FYROM and Greece



(Source: HCIC)

Employment and Unemployment

Kaçanik municipality has an estimated population of 50,000 inhabitants. The following provides information on employment statistics:

- Total Number of Employed: 4635 (women: 177) of which:
 - SOEs 1,913
 - Public Companies 77
 - Public Service 898
 - Private Sector 1,747
- Registered Unemployed: 6,473 (women: 2,476)¹
- Estimated unemployment rate: up to 65%

Natural Resources

Mineral Resources: has an abundance of 'mergele' with confirmed reserves 45 million tons (MT), limestones (confirmed reserves of 127 MT) and other grade limestones (confirmed reserves of 25MT).

Forestry: The municipality has 17,300 hectares of forest, which covers 60% of the municipality's land area. Ownership of the forest lies with the Ministries. A Number of wood produces exist in the region.

Water: Sufficent water resources are available in the municipality from natural springs in the Sharr Mountains and other spring sources. Water for industrial or agricultural use can be extracted from the municipality's two rivers.

Economic Profile

Socially Owned Enterprises (SOEs)

The table below describes the socially and publicly owned companies in Kaçanik municipality:

Type	Number of Companies	Products	Employment
Socially Owned Enterprises	7	Cement Limestone Stone/Gravel Gas-Cement products Thermo-isolation panels	1,913
Publically Owned Enterprises	2	Construction materials	77
Public Utilities	2	Electricity Water	898
Sharr Cement (operated under a Swiss concession)	1	Cement	750

¹ The unemployed number is understated, as many individuals that are unemployed do not register.

All public and socially owned companies are operated under the direction of the Kosova Trust Agency (KTA), with the exception of the Sharr Cement Works. Production is poor from many of the SOEs for various reasons.

The ‘Hani i Elezit’ Sharr cement factory, which today is the largest cement plant in Kosova, produces cement and construction materials. The Sharr factory, which consists of four sub-companies, is the largest employer in the region, with a total of 1,630 workers. The factory has been leased to the Holder Bank of Switzerland for 10 years, and a total of \$27 million has been invested by the bank to upgrade the factory, build infrastructure, and provide community assistance.

Private Sector

There are 1,055 registered businesses in the municipality of Kaçanik, employing 1,750 workers. The structure of the registered businesses is as follows:

- Trade 47%
- Production 6%
- Construction 5%
- Tourism 7%
- Transportation 8%
- Shipment 4%
- Other 23%

Source: The Business Office of the Kaçanik Municipality

Problems and Difficulties Faced by SMEs

There are many barriers to the further development in the Kaçanik municipality. These barriers include:

- Incomplete legal framework
- Higher interest rate
- Inappropriate custom tax
- Uncertainty regarding future privatization
- High fixed costs in industry and a capital investment backlog

Agriculture has been, and will continue to be, a major contributor to Kaçanik’s economic development. Because the area is mountainous, land is insufficient and mostly owned by the private sector. Under present circumstances, it is impossible to undertake something that could rationalize usage of this land. The main crops found in the municipality are grain and corn. Due to the lack of a provisional agency that deals with agricultural issues, it is impossible to say how many are employed in this sector. Based on estimations, approximately 50% of all those employed in the informal sector belong to this sector.

Types of Land

Arable Land: 10,516 hectares

Forests: 17,302 hectares

Unfertile: 1,603 hectares

Total Area: 29,421 hectares

Arable Land Use

Land Use	Area (hectares)	Produce
Arable	4215	Wheat, Maize Vegetables (low yield)
Meadows	2238	
Pastures	4063	Cows (80% Busha)

Key agriculture issues:

- Low vegetable yield due to lack of greenhouses
- Time expired agricultural machinery (especially combines)
- Deforestation due to uncontrolled exploitation
- Lack of irrigation
- Increasing levels of pollution

Tourism

There is limited potential for tourism in the Kaçanik region. In the past, a few hotels and two swimming pools have been developed. Further developments for sports centers have been planned but not realized. It is unlikely that tourism will be a significant contributor to the economic development of Kaçanik.

Public Utilities**Water Supply System**

Water supply remains poor in Kaçanik, despite the abundance of water sources in the region. Some recent investment in the supply to Kaçanik itself has improved supplies, but many villages still require to have improved quantity and quality of supplies, through the development of supply networks.

Sewerage

The sewerage system for both sanitation water and rainwater is ineffective and outdated. There is no sewerage system in the villages. Sanitation water is untreated and discharged into septic holes into the open representing a significant health risk.

In the city, the sewerage pipe network (1330m) has many non-functioning elements because it is very old and it has a very small capacity. In some parts of the town, sanitation water goes directly to the streams without any previous treatment, polluting the environment and the two rivers, Lepenc and Nerodime. It is considered that the pollution of the rivers in the municipality exceeds 161 litres per 24 hours.

No sewerage treatment takes place in Kaçanik. However, a project has been developed to improve the city system, which includes both the repair and replacement of pipes. This scheme awaits funding.

Electric-Power Supply

Like the rest of Kosova, there is no reliable electricity supply in Kaçanik. Significant repairs are still required to the electricity distribution system in the region, such as:

- Low voltage distribution line repairs
- Distribution substation repairs
- New 110 kV infeed substation required for Kaçanik
- New local HV interconnections required

Telecommunication

Regarding telephony arrangements in Kaçanik:

- The landline system is out of date, with a very old switch supporting 1000 fixed line subscribers
- New telephony demand is being met by mobile phone network operators
- Provision of digital circuits, through a fixed network, in both the cities and the villages will be a pressing problem for the future

Transport and Infrastructure

Major road connections that are significant to Kaçanik's economic development are:

- The Prishtina-Shkup Highway, which passes through the center of Kaçanik
- The Doganaj-Glloboçica link road to FYROM through Sharr region
- The local route that connects the nearest villages - Bob, Trimor, Bicaj, Nikë, Malësi, Ilirishtë, Sopot, and Doganaj
- The local route that connects the villages of Runjeva, Stagova, old Kaçanik and Begraca with the town centre
- The local route that connects the villages of Gajre, Ivaja, Kotlinë and Glloboçica with the town centre

The centre of the town has had some recent roadway development, but in general is characterized by narrow streets, no pavements, many difficult junctions and occasional flooding from sewerage water. The local routes to the villages are in extremely poor condition.

Post-war Reconstruction Projects

Kaçanik suffered considerable damage during the war, and since then has had significant donor-funded investment projects to rehabilitate the municipality. Some of these projects include:

- House Reconstruction - 80% of homes are now rebuilt
- Schools - 12 schools rebuilt and 26 repaired
- Medical Centres - 6 new centers constructed, and 2 repaired
- Road reconstruction in the city center
- Bridge construction over the river Lepenc
- Electrical and Water system repairs and reconstruction

Business Community Structure

Since November 1999, Kaçanik has operated with great success the Association of Businessmen of Kaçanik, which consists more than 40 representatives from the most significant private businesses in Kaçanik. The main activities of this association are:

- Information sharing
- Advice and suggestions
- Joint motivation
- Professional assistance in the preparation of their business plans
- Representation to investors
- Collective representation to the local governing structures
- Training and skills development through organizing various courses

Another business association, called the ‘Association of Agronomists and Farming Technicians - The Products of Sharr’ was established in April 2002. Its main activities are:

- To disseminate modern methods used by more advanced countries for intensive production in agriculture
- To develop agricultural and farming techniques in the community
- To extend farming practice to new areas in order to develop their business and to provide rural income

Several other associations (Hunting Association, Fishermens Association and the Association of the Apiculturits) exist but their activity levels are low.

III. SWOT ANALYSIS

Strengths

- Favourable geographical position and good road and railway connection. Kaçanik is located on the main Prishtina-Shkup highway. The Railway Fushë-Kosova-Thessalonica, which passed through Kacanik, provides a good opportunity for transpoation of goods.
- Access to two major border crossings with the FRYOM: Hani i Elezit and Glloboqicë 70% of all imported goods for the territory of Kosova pass throught the border
- Very rich with raw materials that are used in construction industries
- Young and trained population (majority of population is under 35 years of age, substantial number of Kaçanik professional high school graduates)
- Geographic and climate conditions suitable for the development of mountain tourism and farming (two rivers provide sufficient supply of water)
- Good relationship between public sector and the private sector (an existing system for involvement of the business community in economic development matters of the municipality)

Weaknesses

- Growing number of illegal constructions due to lack of Urban Development Planning, which will cause major difficulties in allocation of the industrial zone, and availability of industrial land
- Insufficient budget/capacity of the local authority to support the emerging private sector
- An unfavorable environment for investments
- Weak hard infrastructure (unreliable water, sewage and power supply)
- Insufficient irrigation coverage of arable land
- Lack of stimulative measures for agronomists

Opportunities

- Attracting of investment capital from Diaspora
- The growing interest of foreign companies for investments in the private sector (a major Swiss company HOLDERBANK has invested in Hani i Elezit complex)
- Rehabilitation of the full capacities of the Cement production plant
- Sufficient supply of water to facilitate the establishment of an inexpensive irrigataion system
- Inter-border cooperation, potential for declaration of Kaçanik as free trade zones (this will create ideal conditions for development of trade links with FYROM and the broader region)

Threats

- Undefined staus of Kosova and political instability in the region.
- Unfair competition to the local producers due to the application of high duties and taxation system
- Failure to establish a complete legal framework in the trade and business area
- Slow privatization process which results in continuous deterioration of remainig SOE assets
- Unregulated prices system for domestic agricultural products
- Discouragemet of local producers (the preferential custom duties agreement for good originating in FYROM and Serbia)
- Unfavorable terms for credit financing for farmers

IV. VISION

Kaçanik will become a progressive municipality that connects Kosova with the entire region, with its infrastructure, industry and a developed tourism, with an enabling environment for rapid development of the private sectors. Kaçanik will become a modern urban town with a low level of unemployment. It will become an attractive place for investors and entrepreneurs in the construction materials industry, agrobusiness and other sectors with potential for growth. The future economic development will comply with all criterias for a permanent environment protection.

V. GOALS

G1: To develop LED institutional support systems that enable the local economy to develop more rapidly and dynamically.

G2: To develop and encourage rural development opportunities and activities.

G3: To ensure that local government activities are supportive of Kaçanik's business community and those they encourage business development.

G4: To develop the physical infrastructure and establish an urban planning strategy for improved municipal planning and development.

G5: To safeguard and enhance Kaçanik's environmental resources.

VI. 'VISION TO PROJECTS' MATRIX

Vision	Goals	Objectives	Programs	Projects (*Project Number)	
<p><i>Kaçanik will become a progressive municipality that connects Kosova with the entire region, with its infrastructure, industry and a developed tourism, with an enabling environment for rapid development of the private sectors. Kaçanik will become a modern urban town with a low level of unemployment. It will become an attractive place for investors and entrepreneurs in the construction materials industry, agrobusiness and other sectors with potential for growth. The future economic development will comply with all criterias for a permanent environment protection.</i></p>	<p>G1: To develop LED institutional support systems that enable the local economy to develop more rapidly and dynamically</p>	<p>G1:01: To institutionalise an active and collaborative stakeholder advisory group for LED strategy development and implementation</p>	<p>G1:01:PG1: Public-Private Stakeholder Partnership Development Program</p>	<p>G1:01:PG1: p1: Initiate and deliver a professional assistance training program in LED project principles and partnership working for local government staff and stakeholder partnership board (8)</p>	
				<p>G1:01:PG1: p2: Initiate and deliver a training program for local government staff in project development and management skills (information technology; finance and governance) (9)</p>	
				<p>G1:01:PG1: p3: Initiate and deliver a youth training scholarship and internship program for the development of professional local capacities (IT; finance and governance; architecture etc.) (11)</p>	
		<p>G1:02: To enable the development of dynamic and transparent business association(s)</p>		<p>G1:02:PG1: p1: Identify sectoral and regional linkages for possible sector-specific business associations</p>	
		<p>G1:02:PG1: p2: Provide training and support facilities to the business association development program (2)</p>			
		<p>G2: To develop and encourage rural development opportunities and activities</p>		<p>G2:01: To explore the opportunities for mineral, natural resource and agricultural development</p>	<p>G2:01:PG1: Rural Development Program</p>
	<p>G3: To ensure that local government activities are supportive of Kaçanik's business community and that they encourage business development</p>	<p>G3:01: To initiate with partner agencies, an integrated sustainable business support and service delivery mechanism to facilitate SME growth</p>	<p>G2:01:PG1: p2: Initiate and implement a waste disposal and management process for rural areas (29)</p>		
			<p>G2:01:PG1: p3: Initiate and implement an agricultural technical assistance program (encourage wheat production) (33)</p>		
			<p>G2:01:PG1: p4: Programming for, and construction of, veterinarian clinic (34)</p>		
	<p>G3:01:PG1: Demand-driven SME Training Program</p>	<p>G3:01:PG1: p1: Identify, initiate and deliver a business training program (propriety business, administration, IT; accounting, management; and business finance)</p>			
		<p>G3:01:PG2: SME Investment Fund Program</p>	<p>G3:01:PG2: p1: Prepare project brief, identify funding, and establish a modest investment fund to assist in creating new businesses</p>		
		<p>G3:01:PG3: Local Purchasing Initiative (LPI)</p>	<p>G3:01:PG3: p1: Produce and distribute a Directory of Local Suppliers and Products</p> <p>G3:01:PG3: p2: Produce and distribute a Guide to Doing Business with the Council</p>		

STRATEGY FOR ECONOMIC DEVELOPMENT OF KAÇANIK MUNICIPALITY (2003 - 2006)

				G3:01:PG3: p3: Initiate an internal council and local business training program on LPIs
		G3:02: To support new and existing businesses that are likely to grow and contribute towards the area's economic competitiveness	G3:02:PG1: Business Development Program	G3:02:PG1: p1: Establish a One-Stop Shop in City Hall for business advice and services (1) G3:02:PG1: p2: Undertake a business survey of the local investment climate
		G3:03: To make investments in property and buildings to facilitate local business development	G3:03:PG1: Business Development Property Program	G3:03:PG1: p1: Initiate and construct a serviced business incubator (3) G3:03:PG1: p2: Initiate, plan, and construct, in accordance with the Urban Plan, the site and operation of an industrial zone (14)
G4: To develop the physical infrastructure and establish an urban planning strategy for improved municipal planning and development	G4:01: By 2004, to initiate and produce an urban planning strategy including identified zones for economic development		G4:01:PG1: Urban Planning Program	G4:01:PG1: p1: Identify, recruit and train urban development planning team (4)
				G4:01:PG1: p2: Prepare a project programming brief for, and develop, an urban development plan (including local planning action strategy on environment) (10)
				G4:01:PG1: p3: Undertake a survey of vacant and underused public and municipal properties, and industrial sites
				G4:01:PG1: p4: Establish a directory of public and municipal properties, and industrial sites
		G4:01:PG2: Municipal GIS Development Program	G4:01:PG2: p1: Identify and train 3 municipal staff in GIS systems (6)	
			G4:01:PG2: p2: Develop a Kaçanik -GIS system (5)	
			G4:01:PG2: p3: Initiate the creation of a subterranean cadastre (7)	
	G4:02: To improve road transportation, waste water and power supply facilities in the municipality of Kaçanik		G4:02:PG1: Road Improvement Program	G4:02:PG1: p1: Road and pavement improvements to between Bob and Doganaj (17)
				G4:02:PG1: p2: Road and pavement improvements between Kaçanik and Gërllicë (18)
				G4:02:PG1: p3: Road and pavement improvements between Kaçanik i Vjetër and Begracë-Pompë (23)
G4:02:PG1: p4: Road and pavement improvements between Han i Elezit and Gorancë (24)				
G4:02:PG1: p5: Road and pavement improvements to Emin Duraku-Lagja e Re street (16)				
G4:02:PG1: p6: Road and pavements improvements to Skënderbeu street (15)				
	G4:02:PG2: Sanitation and Waste Water	G4:02:PG2: p1: Programming, design and building of wastewater facilities in Kaçanik (25)		

STRATEGY FOR ECONOMIC DEVELOPMENT OF KAÇANIK MUNICIPALITY (2003 - 2006)

			Program	G4:O2:PG2: p2: Programming, design and building of water supply system in village of Stagova (26)	
			G4:O2:PG2: p3: Programming, design and building of wastewater system in Dushkajë-Kaçanik (27)		
			G4:O2:PG2: p4: Programming, design and building of wastewater system in village of Glloboçica (28)		
			G4:O2:PG2: p5: Programming and construction of the filter-pools at the Silcapor factory (30)		
			G4:O2:PG3: Power Supply Improvement Program	G4:O2:PG3: p1: Initiate improvement project to program and deliver the municipality's high/low voltage distribution network (21)	
			G4:O2:PG3: p2: Programming, design and construction of 110 KW electricity relay station (22)		
			G4:O3: To improve the provision of sports and recreation facilities	G4:O3:PG1: Sports and Recreation Facility Program	G4:O3:PG1: p1: Programming, design and construction of Kaçanik sport and recreation center (35)
			G4:O3:PG1: p2: <i>Programming, design and construction of Livadhet e Shtrazës sport and recreation center</i>		
			G4:O4: To improve telecommunications infrastructure	G4:O4:PG1: Digital Telecommunications Program	G4:O4:PG1: p1: Initiate and deliver capacity expansion for switch to digital technology for land line/cell phone network (31)
			G5: To safeguard and enhance Kaçanik's environmental resources	G5:01: To initiate an environmental works program to improve local resources and support water management	G5:01:PG1: River Bed Improvement Program
G5:01:PG1: p2: Prepare project brief for, and deliver, improvements to the Lepenc riverbed (20)					
G5:01:PG2: Drinking Water Management Program	G5:01:PG2: p1: Establish legal regulations for the protection, utilization and management of drinking water supplies (12)				
G5:01:PG3: Reforestation Program	G5:01:PG3: p1: Reforestation of 31.5 ha in Bukovik (32)				

*Projects *italicized* are suggestions for possible inclusion in the next articulation of the Kaçanik Municipal Economic Development Strategy. Project numbers correspond to projects listed in the 'Kaçanik Project's Matrix' and List of Development Projects.

VII. KAÇANIK PROJECTS MATRIX

Strategy Goals	To develop LED institutional support systems that enable the local economy to develop more rapidly and dynamically	To develop and encourage rural development opportunities and activities	To ensure that local government activities are supportive of Kaçanik's business community and that they encourage business development	To develop the physical infrastructure and establish an urban planning strategy for improved municipal planning and development	To safeguard and enhance Kaçanik's environmental resources
LED Projects*					
1. The Office for urgent responding regarding Small and Medium Enterprises			X		
2. Public relation and political support, lobbying and advocacy, membership perseverance and recruitment.	X				
3. Business 'Incubator'			X		
4. Project for staff training regarding the Urban development				X	
5. Development of the Geodesy network				X	
6. Training of 2-3 GIS engineers abroad				X	
7. Development of the Subterraneous Cadastre				X	
8. Professional assistance for project identification	X				
9. Municipal Staff training on information technology	X				
10. Local Action Planning				X	
11. Scholarship Project for deficient cadre	X				
12. Legal regulations for Protection, utilization and management of the sources of drinking water sources					X
13. Collection of information for the exploration of natural resources		X			
14. Industrial Park			X		
15. Road pavement in asphalt Skënderbeu'				X	
16. Road pavement in asphalt 'Emin Duraku-Lagja e Re'				X	
17. Road construction 'Bob – Doganaj'				X	
18. Road construction 'Kaçanik – Gërlicë'				X	

*See the corresponding project number in the Kaçanik 'Visions to Projects' Matrix and 'List of Development Projects'.

Kaçanik Projects Matrix

Strategy Goals	To develop LED institutional support systems that enable the local economy to develop more rapidly and dynamically	To develop and encourage rural development opportunities and activities	To ensure that local government activities are supportive of Kaçanik's business community and that they encourage business development	To develop the physical infrastructure and establish an urban planning strategy for improved municipal planning and development	To safeguard and enhance Kaçanik's environmental resources
LED Projects* (cont.)					
19. Rearrangement of the Nerodime riverbed					X
20. Rearrangement of the Lepenc riverbed					X
21. Rehabilitation of high and low voltage distribution network					X
22. Construction of 110 KW elec. relay station					X
23. Road construction Kavj.-Begracë-Pompë				X	
24. Road construction Hani i Elezit Gorancë				X	
25. Construction of the sewerage for rain-water and the sanitation water in Kaçanik				X	
26. Water supply system in village Stagova				X	
27. Sanitation water sewerage in Dushkajë-Kaçanik				X	
28. Sanitation water sewerage in village Gilloboçica				X	
29. Management and container placement on the rural areas		X			
30. Construction of the filter-pools at the 'Silcapor' factory				X	
31. Capacity expansion and switching into digital technology for land-line network				X	
32. Reforestation of 31.5 ha in Bukovik					X
33. Stimulate measures for further wheat production		X			
34. Reconstruction and the reactivation of the veterinarian station		X			
35. Sports & Recreation Center 'Kaçaniku'		X			

*See the corresponding project number in the Kaçanik 'Visions to Projects' Matrix and 'List of Development Projects'.

VIII. LIST OF THE KACANIK DEVELOPMENT PROJECTS

Soft Infrastructure Projects									
No.	Project Title	Total value (€)	Funding Sources (%)			Implementing Partners	Duration	Starting Date	Targeted Group / Beneficiaries
			Municipali	Communi	Dono				
1.	One Stop Shop	101,200	20%	10%	70%	LG	3 months	March 2003	Private sector and public sector
2.	Public relation and political support, lobbying and advocacy, membership perseverance and recruitment	8,850	-	35%	65%	Private Sector and LG	4.5 months	August 2003	Private and public sector
3.	Business Incubator	-	-	-	-	LG	-	-	?
4.	Project for staff training regarding the Urban development	14,700	20%	-	80%	LG	1 year	January 2003	Public and private sector, and community
5.	Development of the Geodesy network	?	40%	-	60%	LG	2 years	April 2003	Society
6.	Training of 2-3 GIS engineers abroad	48,700	15%	-	85%	LG	6 months	May 2004	Municipality and community
7.	Development of the Subterraneous Cadastre	70,000	20%	-	80%	LG	6-12months	-	Public sector, civil sector and private sector
8.	Professional assistance for project identification	6,200	60%	-	40%	LG	4 years	June 2003	Public/private sectors and community
9.	Municipal Staff training on information technology	1,780	40%	-	60%	LG	3 months	September 2003	Private and public sector
10.	Local Action Planning	11,550	15%	-	85%	LG	1 year	April 2003	Society
11.	Scholarship Project for deficitary cadre	202,500	20%	10%	70%	LG	5 years	July 2003	Private sector and community
12.	Legal regulations for Protection, utilization and management of the sources of drinking water sources	-	-	-	-	LG	2 months	April 2003	Community and society
13.	Collection of information for the exploration of natural resources	19,400	20%	-	80%	LG	6 months	July 2004	A.L./business community/Min. Amb.

STRATEGY FOR ECONOMIC DEVELOPMENT OF KAÇANIK MUNICIPALITY (2003 - 2006)

Road Infrastructure Projects									
No.	Project Title	Total value (€)	Funding Sources (%)			Implementing Partners	Duration	Starting Date	Targeted Group / Beneficiaries
			Municipality	Community	Donors				
14.	Industrial Park	387,000	70%	30%	-	LG and Private Sector	8 months	May 2003	Private sector and community
15.	Road pavement in asphalt 'Skënderbeu'	68,216	40%	-	60%	LG	5 months	May 2005	Public sector, Community and private sector
16.	Road pavement in asphalt 'Emin Duraku-Lagja e Re'	101,750	30%	10%	60%	LG	7 months	May 2004	Community and private sector
17.	Road construction 'Bob – Doganaj'	1,185,162	30%	10%	60%	LG	9 months	April 2003	Public sector, community and private sector
18.	Road construction 'Kaçanik – Gërlicë'	1,309,500	25%	20%	55%	LG	1 year	April 2004	Public sector, community and private sector
19.	Rearrangement of the Nerodime riverbed	-	-	-	-	LG	3 year (phase)	July 2005	Public sector, civil sector and private sector
20.	Rearrangement of the Lepenc riverbed	4,500,000	-	-	-	LG	3 year (phase)	July 2005	Public sector, civil sector and private sector
21.	Rehabilitation of high and low voltage distribution network	KEK	-	-	-	KEK	-	-	-
22.	Construction of 110 KW electricity relay station	KEK	-	-	-	KEK	-	-	-
23.	Road construction Ka,vj.-Begracë-Pompë	561,250	10%	30%	60%	LG	8 months	July 2004	Public sector, community and private sector
24.	Road construction Hani i Elezit Gorancë	949,579	10%	30%	60%	LG	1 year	June 2005	Public sector, community and private sector
25.	Construction of the sewerage for rain-water and the sanitation water in Kaçanik	100,429	15%	-	85%	LG	1 year	May 2003	Public sector, community and private sector
26.	Water supply system in village Stagova	99,376	20%	10%	70%	LG	8 months	June 2003	Public sector, community and private sector

STRATEGY FOR ECONOMIC DEVELOPMENT OF KAÇANIK MUNICIPALITY (2003 - 2006)

27.	Sanitation water sewerage in Dushkajë-Kaçanik	98,445	20%	10%	70%	LG	3 months	-	Public sector, community and private sector
28.	Sanitation water sewerage in village Gllloboçica	33,924	20%	15%	65%	LG	3 months	July 2003	Community, private sector, private sector
29.	Management and container placement on the rural areas.	186,350	15%	10%	75%	LG	2003	July 2003	Public sector and civil sector
30.	Construction of the filter-pools at the 'Silcapor' factory	Factory	-	70%	30%	Gas-Concrete factory	7 months	May 2005	Society
31.	Capacity expansion and switching into digital technology for land-line network	PTK	-	-	-	PTK	1 year	2005	Public sector, community and private sector
32.	Afforestation of 31.5 ha in Bukovik	46,637	10%	20%	70%	Forest Economy	2 months	March 2003	Society
33.	Stimulate measures for further wheat production	16,750	15%	-	85%	LG	6 weeks	-	Public sector, community and private sector
34.	Reconstruction and the reactivation of the veterinarian station	35,176	25%	-	75%	LG	2 months	-	Agronomists and community
35.	Sports & Recreation Center 'Kačaniku'	16 million	1%	90%	9%	Private Sector and LG	A large project	2003	Private sector and community
Total:		-							

ANNEX

Project: 1 Office for Rapid Services to SMEs	Type of Program: Delta Program																
<p>Brief description of the project:</p> <p>As a result of the lack of more frequent contacts between the municipality and the private sector, and the lack of coordination in the municipality level between these two most important pillars has created an avoidance and mis-coordination between the local government and business private sector.</p> <p>The local government should create a partnership and coordination with the private sector in order to avoid these faults and obstacles. That is why some activities should be undertaken to create a better atmosphere in the municipality.</p> <p>One of these activities that would contribute to this aim is the office for rapid services for SME (small and medium enterprises). This office would be within the municipality and would coordinate work with all the directorates targeted in the services of private sector. It would also inform the private sector of all the obligations towards the municipality and the completion of these obligations in a short period.</p>																	
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Improvement of business environment ⇒ Increase of the number of businesses (easier approach to information) ⇒ Creates a database for the local government ⇒ Reduce business failures ⇒ Create a partnership between the government and private sector ⇒ Increase of contributions in the municipality budget from the private sector 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Existing businessmen –information gathering for the change of status, changes in the legislation, administrative procedures etc. ⇒ New businessmen, that have no knowledge or time to register their business 																
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Business associations and private sector 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Project manager ⇒ Project supporter 																
<ul style="list-style-type: none"> ⇒ Local government 	<ul style="list-style-type: none"> ⇒ Direct support (building, political support, expertise etc.) 																
<ul style="list-style-type: none"> ⇒ International organizations 	<ul style="list-style-type: none"> ⇒ Financial support ⇒ Technical assistance 																
<ul style="list-style-type: none"> ⇒ Diaspora 	<ul style="list-style-type: none"> ⇒ Financial support ⇒ Information and opportunities 																
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ Approval of the project by the municipality ⇒ Select the location ⇒ Idea of the project 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Dependency of the office from the local government ⇒ If the centre does not put taxes for services, the quality of them will not be valued by the recipients “What is not paid for, it’s not worth for” 																
<p>Calculated expenses:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">101,200.00 €</td> </tr> <tr> <td style="width: 80%;">1. Salaries for the project implementation team</td> <td style="text-align: right;">16,800.00 €</td> </tr> <tr> <td>2. Equipment for project implementation</td> <td style="text-align: right;">19,350.00 €</td> </tr> <tr> <td>3. Renovation of the office</td> <td style="text-align: right;">9,000.00 €</td> </tr> <tr> <td>4. Office equipment and variable expenses</td> <td style="text-align: right;">11,050.00 €</td> </tr> <tr> <td>5. Staff salaries</td> <td style="text-align: right;">4,800.00 €</td> </tr> <tr> <td>6. Staff training</td> <td style="text-align: right;">35.200.00 €</td> </tr> <tr> <td>7. Marketing</td> <td style="text-align: right;">6,000.00 €</td> </tr> </table>		101,200.00 €		1. Salaries for the project implementation team	16,800.00 €	2. Equipment for project implementation	19,350.00 €	3. Renovation of the office	9,000.00 €	4. Office equipment and variable expenses	11,050.00 €	5. Staff salaries	4,800.00 €	6. Staff training	35.200.00 €	7. Marketing	6,000.00 €
101,200.00 €																	
1. Salaries for the project implementation team	16,800.00 €																
2. Equipment for project implementation	19,350.00 €																
3. Renovation of the office	9,000.00 €																
4. Office equipment and variable expenses	11,050.00 €																
5. Staff salaries	4,800.00 €																
6. Staff training	35.200.00 €																
7. Marketing	6,000.00 €																
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ Commencement within the year 2003 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ After one year ⇒ Depending from the results of the previous year in regarding information gathering. 																

<p>Project: 2 Public Relations, Political Support, Lobbying and Advocacy</p>	<p>Type of Program: Delta Program</p>
<p>Brief description of the project: Necessary for improvement of public relations between the private and public sector, is the political support, public relations, advocacy and lobbying between these sectors. This project plans to address the complaints and requests from the businessmen, organize meetings with businessmen, organize courses and seminars for them, frequent contacts with the local government, close cooperation with financial institutions, close cooperation with the local and central media, cooperation with the Kosova Business Alliance etc.</p>	
<p>Expected results: ⇒ Create awareness of the businessmen for business associations ⇒ Closeness of local and central government with the business ⇒ Create trust between non-banking organizations, financial organizations, donors, foreign investors etc. ⇒ Increase of efficiency scale of business association</p>	<p>Targeted groups: ⇒ Business sector ⇒ Foreign investors (Diaspora) ⇒ Local government ⇒ Society</p>
<p>Potential participants: ⇒ SHAK</p>	<p>Potential contributions to the project: ⇒ Project manager, technical support</p>
<p>⇒ International organizations</p>	<p>⇒ Financial assistance</p>
<p>⇒ Municipality</p>	<p>⇒ Technical assistance</p>
<p>Preconditions: ⇒ Willingness of SHAK to research ways to mobilize Diaspora ⇒ Many information gathered from surveys done by SHAK</p>	<p>Risk factors: ⇒ Low SHAK budget ⇒ Donors' interest</p>
<p>Calculated expenses: 8,850. 00 € 1.Salaries for the employees (4 and a half months) 1,710.00 € 2.Salaries for part-time employees 2,410.00 €</p>	

<p>Project: 3 Business Incubator</p>	<p>Type of Program: Encouragement of New Businesses Advancement of Small and Family Businesses Complex Development of Businesses</p>		
<p>Brief description of the project:</p> <p>The economy of Kaçanik municipality in the period 1990-1999 during the merciless Serb regime and occupation, suffered great destruction and damage and even now after 3.5 years of liberation could not rehabilitate its economic potential, especially the revitalization of the ICM (Industry of Construction Material). This industry during its flourishing in the eighties was the main carrier of the overall economic development and the main source of employment (with over 2100 employers) dominating fully over BPSH (abbreviation unknown) and AK (abbreviation unknown) in the municipality. Considering that the municipality of Kaçanik has a high rate of unemployment, still has evident destruction from the war, low level of self-finance etc. contribute to the necessity for drafting a medium term strategy of municipality's development, direct its activity above all on the development of SME (small and medium enterprises) and in this context create a business incubator in the municipal territory. The incubator can be a way for promotion of specific economic activities or encourage various unadvanced specific groups (family businesses). Managed working space offers access to common services (information, secretariat, administration, marketing, finance etc.). A very important segment of the business incubator is the handling the work costs, especially that of the rent, which is very unfavourable in our municipality. The rent had begun from the level of 20% of the commercial rent and had risen to 20% every six months, up to 120% of the commercial rent.</p> <p>The reduction of rent would be offered to employers who would create new jobs, such as:</p> <ul style="list-style-type: none"> • Those who hire 2-3 employees, the rent would be reduced for 10%; • Those who hire 4-5 employees, the rent would be reduced for 15%; • Those who hire 6-8 employees, the rent would be reduced for 20% and • Those who hire over 8 employees, the rent would be reduced for 25%. 			
<p>Expected results:</p> <p>⇒ Increase of employed people; ⇒ Promotion of specific action fields; ⇒ Advancement of family businesses; ⇒ Improvement of business environment (space);</p>	<p>Targeted groups:</p> <p>⇒ Beginners and existing family businesses ⇒ Unemployment, with an emphasis on the female gender and on the youth</p>		
<p>Potential participants:</p> <p>⇒ Local government ⇒ Business associations (SHAK and SHEVZ)</p>	<p>Potential contributions to the project:</p> <p>⇒ Building, financial participation and management; ⇒ Technical preparation of the working space; ⇒ Selection of activities and publishing of the advertisement; ⇒ Draft an agreement for financing; ⇒ Selection of businesses and signing of new contracts for rent according to the rules and regulations of work; ⇒ Close cooperation with the local government; ⇒ Material contribution;</p>		
<p>Preconditions:</p> <p>⇒ Existence of the building – the first floor of Culture Centre “Xh. Kurtaj” of 785m² is not used; ⇒ Willingness of the municipality to participate in the project; ⇒ Necessary managing staff; ⇒ Interest of family businesses to join in the incubator;</p>	<p>Risk factors:</p> <p>⇒ Decision of Municipal Assembly to use the space in the Culture Centre; ⇒ Donors' interest;</p>		
<p>Calculated expenses: 15.000 €</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"> <p><u>1. Source of resources :</u></p> <p>* Municipality budget 5.000 €</p> <p>* Donors 9.000 €</p> <p>* Income from the rent..... 3.000 €</p> </td> <td style="width: 50%; border: none;"> <p><u>2. Calculated expenses:</u></p> <p>* Adaptation of the building 5.000 €</p> <p>* Furniture and equipment..... 7.000 €</p> <p>* Variable expenses 3.000 €</p> </td> </tr> </table>		<p><u>1. Source of resources :</u></p> <p>* Municipality budget 5.000 €</p> <p>* Donors 9.000 €</p> <p>* Income from the rent..... 3.000 €</p>	<p><u>2. Calculated expenses:</u></p> <p>* Adaptation of the building 5.000 €</p> <p>* Furniture and equipment..... 7.000 €</p> <p>* Variable expenses 3.000 €</p>
<p><u>1. Source of resources :</u></p> <p>* Municipality budget 5.000 €</p> <p>* Donors 9.000 €</p> <p>* Income from the rent..... 3.000 €</p>	<p><u>2. Calculated expenses:</u></p> <p>* Adaptation of the building 5.000 €</p> <p>* Furniture and equipment..... 7.000 €</p> <p>* Variable expenses 3.000 €</p>		
<p>Implementation period:</p> <p>⇒ Within the year 2003</p>	<p>Influence period:</p> <p>⇒ Last three months of 2003</p>		

Project: 4		Type of Program:		
Staff Training for Urban Planning		Urban Planning Program		
Brief description of the project:				
<p>The Municipality's immediate need is the drafting of an urban plan and the development of effective management. Different from previous plans drafted without the participation of civil society, attention will be paid to the participation of all factors, such as civil society, the private sector and other groups. The aim of this project is to solve problems of the town, such as: improvement of local infrastructure and sheltering, reduction of poverty, improvement of urban environment, economic development, improvement of safety standards for children, women in urban areas and good governance. In order to draft such a strategy, a training by UN Habitat is on the way for a group of urbanologists from Kosova municipalities, who will then apply these experiences in their municipalities. Trainers who are conducting this training are working in the municipality to draft a strategy for identification of their needs, setting of priorities and finding ways for an urban plan that would meet the conditions and needs of the town. For a successful completion of this programme there's a need for a great participation of the citizens. Public meetings will be organized and expert teams formed to draft a vision and mission for the town.</p>				
Expected results:		Targeted groups:		
⇒Creation of possibilities for drafting an Urban Plan for the municipality ⇒ Enables the allocation of the industrial zone ⇒ Facilitates the development of SMEs ⇒Identification of strategic priorities ⇒Improvement of urban and physical environment ⇒Indicators of economic development ⇒Improvement of local infrastructure and sheltering		⇒Community ⇒Business community ⇒Society		
Potential participants:		Potential contributions to the project:		
⇒Local government ⇒Community ⇒Donors ⇒NGO ⇒Business associations ⇒Local experts		⇒Project manager, technical and financial support ⇒Technical assistance ⇒Potential co-financier of the project ⇒Technical assistance ⇒Technical support		
Preconditions:		Risk factors:		
⇒Programme of UN Habitat ⇒Motivation of the community for involvement and implementation of the project		⇒Lack of professional staff (urbanologists) ⇒Lack of willingness from groups to participate in this process ⇒Low budget		
Anticipated Bdget: €14,700				
1. Allowance for the experts and teams for EKP, EPQ, EKI: 7,200.00 €				
2. Material expenses (paper, disks and other usable material for meetings with the interested participants: €3,500				
2. Advertisement €4,000				
		Influence period:		
		⇒First results after the implementation of the project		
Implementation organization		LED contact for the project: Kefsere Koxha– Department of economic Reconstruction: Tel: 0 38 543 962		
<i>Anticipated budget</i>	<i>Sources</i>	<i>Amount planned</i>	<i>Amount secured</i>	<i>Percentage secured</i>
	Local Government	14,000 \$	4,000 \$	29 %
	Business Association	5,000 \$	0	0 %
	MCI	35,000 \$	35,000 \$	100 %
	TOTAL	54,000 \$	39,000 \$	72 %
<i>Status of project (DATE)</i>				
<input type="checkbox"/> PLANNING STAGE <input type="checkbox"/> Feasibility study <input type="checkbox"/> Needs assessment <input type="checkbox"/> Funding secured –Yes		<input type="checkbox"/> OPERATIONAL - LAUNCHING <input type="checkbox"/> ON GOING <input type="checkbox"/> COMPLETE		

<p>Project: 5 Geodesic Network of III type</p>	<p>Type of Program: Program for Public Investments</p>
<p>Brief description of the project: For a successful and professional maintenance of Cadastral Operative it is necessary to develop the geodesic network of III type that would cover all the territory of our municipality. Firstly, an identification of geodesic points should be made so that they can be stabilized with proposed monuments from the Kosova Cadastral Agency, and continue then with geoesic measurements of these points for determining their coordinates. Technical support will be possible with the cooperation of Cadastral Agency and unreserved support of Municipality Assembly.</p>	
<p>Expected results: ⇒ Inclusion in the European coordinative system EUROEF ⇒ Very efficient work of Local Administration ⇒ Professional and fast service and information for the citizens</p>	<p>Targeted groups: ⇒ Society ⇒ Local administration ⇒ Public services and private sector</p>
<p>Potential participants: ⇒ Local government ⇒ International organizations ⇒ Kosova Cadastral Agency</p>	<p>Potential contributions to the project: ⇒ Project manager ⇒ Potential co-financier of the project ⇒ Technical and professional support</p>
<p>Preconditions: ⇒ Project that will assist in the general development and maintenance of the Cadastre ⇒ Existence of the first and second type of network ⇒ Existence of old network in the coordinative system Gauss-Kryger ⇒ Professional resources ⇒ High knowledge of information technology</p>	<p>Risk factors: ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest ⇒ Cooperation with Kosova Cadastral Agency ⇒ Disfavourable configuration of the terrain in our municipality</p>
<p>Contact Person: Kefsere Koxha– Depart ment of Economic Reconstruction Tel: 0 38 543 962</p>	
<p>Implementation period: ⇒ Year 2003 -2004</p>	<p>Influence period: ⇒ After two years</p>

Project: 6 Training for GIS	Type of Program: Program of Public Investments								
Brief description of the project: Training of two experts of Geodesy for GIS abroad for a six-month period in a relevant professional institution (school, college, university or professional company). After the training, these experts will get involved in the making of the project for digitalization of the cadastral, graphic and textual information and form a solid base for a geo-informatics system, which in the future would include all spheres of daily life.									
Expected results: ⇒ Creation of GIS ⇒ Efficient work of Local Administration ⇒ Professional and fast information for the citizens	Targeted groups: ⇒ Society ⇒ Local Administration ⇒ Public services and private sector								
Potential participants: ⇒ Local Government ⇒ International organizations ⇒ Business Associations	Potential contributors to the project: ⇒ Project manager ⇒ Potential co-financier of the project ⇒ Financial support								
Preconditions: ☐ Project that will assist in the general development ⇒ Existence of a database ⇒ Fast dynamics of the developments in the processes of society ⇒ High knowledge of information technology	Risk factors: ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest								
LED contact for the project: Kefsere Koxha– Department of economic Reconstruction- Tel: 0 38 543 962									
Calculated expenses: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">48.700</td> </tr> <tr> <td>1.Preparatory work (travel, computers)</td> <td style="text-align: right;">7,200,00 €</td> </tr> <tr> <td>2.Training (training, full board)</td> <td style="text-align: right;">31,500,00 €</td> </tr> <tr> <td>3.Other expenses (phone, representation)</td> <td style="text-align: right;">10,000.00 €</td> </tr> </table>			48.700	1.Preparatory work (travel, computers)	7,200,00 €	2.Training (training, full board)	31,500,00 €	3.Other expenses (phone, representation)	10,000.00 €
	48.700								
1.Preparatory work (travel, computers)	7,200,00 €								
2.Training (training, full board)	31,500,00 €								
3.Other expenses (phone, representation)	10,000.00 €								
Implementation period: ⇒ Year 2004-2005	Evaluation: ☐ After 2 years								

Project: 7 Formation of Underground Cadastre	Type of Program: Program for Public Investments
Brief description of the project: The lack of a sound underground cadastre causes problems to the municipality and other public services during the work in the infrastructure. This project plans to identify and record all the underground cables in urban areas in order to create a reliable record for them, supply with information all the institutions and public services in our municipality such as PTK, KEK, social service enterprise Lypeteni etc.	
Expected results: ⇒ Clear registry of underground cables ⇒ Efficient work in the municipal infrastructure ⇒ Protection of cables from damage	Targeted groups: ⇒ Society ⇒ Local administration ⇒ Public services and private sector
Potential participants: ⇒ Local government ⇒ International organisations ⇒ Business associations	Potential contributions to the project: ⇒ Project manager ⇒ Potential co-financier of the project ⇒ Financial support
Preconditions: ⇒ Highly important project ⇒ Underground cables are spread out	Risk factors: ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest
Calculated expenses: 70.000 1.Preparatory work (determination of projecting duty, tender, identification of cables) 9.800,00 € 2.Technical work 58.800,00 € 3.Control and admission 1.400,00 €	
LED contact for the project: Kefsere Koxha– Department of economic Reconstruction- Tel: 0 38 543 962	
Implementation period: ⇒ Year 2004 (if there are no potential donors, the project will be implemented in phases)	Influence period: ⇒ Immediately after the implementation

Project: 8 Professional Assistance for Project Identification	Type of Program: Delta-ZHEL										
<p>Brief description of the project:</p> <p>Lack of ideas for projects in the field of agriculture as well as the lack of information for such businesses is taking a lot of investments into a wrong direction. Therefore the professional assistance for identifying these projects and in finding potential investors would encourage many young businessmen to open new businesses. The municipal administration through its professional staff will orientate the investments in the villages according to their conditions and criteria. Apart from its experts, it will also engage local experts who will continually provide with information and organize seminars for professional advices to the young businessmen. Also within the year, it is planned to organize professional visits for implementation of the projects.</p>											
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒Right orientation for investments ⇒Assists the development of local economy ⇒Alleviates the unemployment ⇒Encourages the young businessmen 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒Business sector ⇒Society 										
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒Local government 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Technical and financial support 										
<ul style="list-style-type: none"> ⇒Donors 	<ul style="list-style-type: none"> ⇒Potential co-financier of the project 										
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒Willingness of professional staff ⇒Motivation of young businessmen for opening new businesses 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Lack of sufficient funds ⇒ Donors' interest 										
<p>Calculated expenses:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">6,200.00 €</td> </tr> <tr> <td style="width: 80%;">1.Organizing of seminars</td> <td style="text-align: right;">2.500.00 €</td> </tr> <tr> <td>2.Organizing costs</td> <td style="text-align: right;">1.400.00 €</td> </tr> <tr> <td>3.Lecturers allowances</td> <td style="text-align: right;">1.500.00 €</td> </tr> <tr> <td>4.Professional visits for implementation of the projects</td> <td style="text-align: right;">800.00 €</td> </tr> </table>		6,200.00 €		1.Organizing of seminars	2.500.00 €	2.Organizing costs	1.400.00 €	3.Lecturers allowances	1.500.00 €	4.Professional visits for implementation of the projects	800.00 €
6,200.00 €											
1.Organizing of seminars	2.500.00 €										
2.Organizing costs	1.400.00 €										
3.Lecturers allowances	1.500.00 €										
4.Professional visits for implementation of the projects	800.00 €										
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒2003-2006 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ Immediately after the implementation of the project. 										

<p>Project: 10 Drafting of Local Plan for Action in the Environment (LPAE)</p>	<p>Type of Program: Drafting a Long Term Strategy for Protection of Living Environment</p>						
<p>Brief description of the project:</p> <p>The territory of Kaçanik municipality faces different types of pollution of living environment (air, water and soil) which endanger not only the health of population but also the eco-systems and quality of life in general. In several locations we have a large number of diseases the cause of which is suspected to be the pollution of living environment, but the pollution of waters also threatens the health of the people as well as flora and fauna in the river streams.</p> <p>In order to begin such a project, it is necessary to hire a project coordinator who would coordinate the work for implementation of the project like: inform the population about the project, form a citizens' committee, form a technical committee, hold meetings with these committees in order to establish priorities of the environment, draft a long term strategy and print the Plan for Action in the Environment (LPAE). This project is fully justified, not only because it aims at protection of living environment but also protection of health, eco-systems and improvement of the quality of life in general. With implementation of this project, the environment gains directly while indirectly gain 50000 inhabitants.</p>							
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Determination of priorities and focus on emergency problems of the environment ⇒ Inclusion of all the community in decision making ⇒ Priorities based in relative dangers (health, eco-systems and quality of life) ⇒ Draft of a long term strategy for protection of living environment 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Community ⇒ Business community ⇒ Local administration ⇒ Education 						
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government ⇒ Community ⇒ Donors ⇒ NGO ⇒ Business associations 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Project manager ⇒ Technical assistance, voluntary work ⇒ Potential co-financier of the project ⇒ Technical assistance ⇒ Technical support 						
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ Existence of a detailed plan ⇒ Project with a priority ⇒ Motivation of the community for involvement in the implementation of the project 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest 						
<p>Calculated expenses: 11550 €</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Salaries and allowances</td> <td style="text-align: right;">4200 €</td> </tr> <tr> <td>2. Rent and inventory</td> <td style="text-align: right;">4850 €</td> </tr> <tr> <td>3. Material expenses and printing of LPAE</td> <td style="text-align: right;">2500 €</td> </tr> </table>		1. Salaries and allowances	4200 €	2. Rent and inventory	4850 €	3. Material expenses and printing of LPAE	2500 €
1. Salaries and allowances	4200 €						
2. Rent and inventory	4850 €						
3. Material expenses and printing of LPAE	2500 €						
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ Commencement within the year 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ After one year 						

Project: 11 Project for Distribution of Scholarships	Type of Program: Delta Program
<p><i>Brief description of the project:</i></p> <p>The lack of professional staff is a major problem in our municipality. Therefore to secure such staff, the municipality should draft a strategy to direct the youth in the fields where this lack is present.</p> <p>To accomplish this, a project for distribution of scholarships should be implemented through five years. This project plans distribution of 30 scholarships in the field of building construction, architecture, hydro, communication, medicine, political sciences, mathematics etc.</p> <p>This project will encourage the youth to study in these fields so we would have on the future a good professional staff.</p>	
<p><i>Expected results:</i></p> <p>⇒ Secure professional staff ⇒ Encourage successful studies ⇒ Improvement of students' standard</p>	<p><i>Targeted groups:</i></p> <p>⇒ Society ⇒ Students ⇒ Business community</p>
<p><i>Potential participants:</i></p> <p>⇒ Local government</p>	<p><i>Potential contributions to the project:</i></p> <p>⇒ Project manager, technical and financial support</p>
<p>⇒ Community</p>	<p>⇒ Technical assistance</p>
<p>⇒ Donors</p>	<p>⇒ Potential co-financier of the project</p>
<p>⇒ NGOs</p>	<p>⇒ Technical assistance</p>
<p>⇒ Business associations</p>	<p>⇒ Technical support</p>
<p>⇒ Local experts</p>	<p>⇒ Technical support</p>
<p><i>Preconditions:</i></p> <p>⇒ Strategy for education of deficit staff ⇒ Motivation of the students to study in the deficit fields</p>	<p><i>Risk factors:</i></p> <p>⇒ Low budget ⇒ Donors' interest</p>
<p><i>Calculated expenses:</i></p> <p>202.500.00 €</p> <p>1.Scholarship (30 scholarships, 45 months, 150 €) 202,500.00€</p>	
<p><i>Implementation period:</i></p> <p>⇒ School year 2003/2004-2006/2007.</p>	<p><i>Influence period:</i></p> <p>⇒ First results after one year.</p>

<p>Project: 12 Legal Regulations for Protection, Usage and Management of Drinking Waters</p>	<p>Type of Program: Delta</p>
<p><i>Brief description of the project:</i></p> <p>The lack of a spatial plan or a regulation for the use of drinking waters has caused individual uncontrolled usage of drinking water. To avoid such management in the future, there will be a regulation drafted for protection and fair management of these waters. The regulation will set the rights for using these waters as well as the punishment for their illegal usage. After its drafting, the regulation will be proposed to respective bodies for approval (Municipal Assembly). We will have exact information on the location and amount of the water springs.</p>	
<p><i>Expected results:</i></p> <ul style="list-style-type: none"> ⇒ Information on the location of springs ⇒ Respect for the law on spatial planning ⇒ Rational usage of this natural wealth 	<p><i>Targeted groups:</i></p> <ul style="list-style-type: none"> ⇒ Society
<p><i>Potential participants:</i></p> <ul style="list-style-type: none"> ⇒ Local government ⇒ Community ⇒ NGO ⇒ ESP Ministry 	<p><i>Potential contributions to the project:</i></p> <ul style="list-style-type: none"> ⇒ Project manager ⇒ Technical assistance ⇒ Technical assistance ⇒ Technical support
<p><i>Preconditions:</i></p> <ul style="list-style-type: none"> ⇒ Drafted law on spatial planning ⇒ Willingness of local government for drafting this regulation 	<p><i>Risk factors:</i></p> <ul style="list-style-type: none"> ⇒ Non approval of the regulation
<p>Contact Person: Kefsere Koxha– Department of Economic Reconstruction Tel: 0 38 543 962</p>	
<p><i>Implementation period:</i></p> <ul style="list-style-type: none"> ⇒ Commencement within the year 	<p><i>Influence period:</i></p> <ul style="list-style-type: none"> ⇒ After the approval of this regulation

<p>Project: 13 Data Collection of Natural Resources</p>	<p>Type of Program: Program for Public Investments</p>						
<p>Brief description of the project:</p> <p>The territory of Kaçanik municipality occupies south-eastern part of Kosova with an area of 306 km². The biggest part of the territory is constituted from the mountain Sharr and slopes of Karadak, whereas the other part, mostly between two rivers Lepenc and Nerodime, is flat.</p> <p>The municipality of Kaçanik has great natural resources, especially forests, waters and various minerals such as limestone, mergele, argil but also other minerals which have not been researched yet.</p> <p>15 tons of mergele were established in Hani i Elezit and 30 tons of mergele in Paldenik village near Hani i Elezit. In the cape of Kaçanik reserves of limestone were discovered in the amount of 127 million tons, of A, B and C category, in the cape of Ivaja 25 million tons were found and there is a bigger amount that has not yet been researched. Reserves of argil were found in the neighbourhood of Dushkaja in Kaçanik but its amount and quality has not yet been established.</p> <p>In the proximity of Hani i Elezit, there is a spring of mineral water which according to analyzes of the Hydro meteorological Institute of Kosova has many qualities but it needs to undergo other research and analyzes.</p> <p>To research, identify and establish the quality and amount of natural resources and collect information, a professional staff of experts is required.</p>							
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Identification of the amount and quality of argil ⇒ Identification of the amount and quality of mineral water ⇒ Identification of the amount and quality of other mineral reserves ⇒ Creates preconditions for SME ⇒ Drafting of a long term strategy for reserves of natural resources and their usage 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒Community ⇒Business community ⇒ Local administration 						
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒Local government ⇒Donors ⇒Local experts 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒Project manager ⇒Potential co-financier of the project ⇒Technical support 						
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒The existence of locations with minerals ⇒Municipal project with a special importnace 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest 						
<p>Calculated expenses: 19,400.00 €</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Professional research (in the field)</td> <td style="text-align: right;">12,000.00 €</td> </tr> <tr> <td>2. Salaries of field assistants</td> <td style="text-align: right;">2,400.00 €</td> </tr> <tr> <td>3. Other expenses (material, analytical work etc.)</td> <td style="text-align: right;">5,000.00 €</td> </tr> </table>		1. Professional research (in the field)	12,000.00 €	2. Salaries of field assistants	2,400.00 €	3. Other expenses (material, analytical work etc.)	5,000.00 €
1. Professional research (in the field)	12,000.00 €						
2. Salaries of field assistants	2,400.00 €						
3. Other expenses (material, analytical work etc.)	5,000.00 €						
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒Commencement within the year 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒After one year 						

Project: 14 Industrial Zone	Type of Program: Support for Private Business								
<p>Brief description of the project:</p> <p>Location proposed for the industrial zone is situated in the north-west of the city centre, respectively in the cadastral zone of Elezaj, which borders with the cadastral zone of Bajnicë and that of Rakaj that is under the administration of the Ferizaj municipality. This parcel of land has occupies an area of 46.31.35 ha and borders with the following infrastructure:</p> <ul style="list-style-type: none"> - On the north-south is the old road that links to the Doganaj-Brezovicë highway; - On the east it borders with the road of a fourth category which begins from the above mentioned road, goes around the parcel of land in question up to the stream of Banjica on the west side; - The supply with electricity is done from a) Rakaj village, b) Banjica village, c) Gabircë neighbourhood - Telephone network is provided from the post office in Doganaj <p>For the implementation of this project the rehabilitation of the following is needed:</p> <ul style="list-style-type: none"> - Road transport which has ideal preconditions because this parcel of land is surrounded by these roads: Doganaj-Brezovicë, Gaqkë –Ferizaj, Ferizaj-Rakaj-Bajnicë, Rakaj-Ferizaj and the road of the neighbourhood “Bajram Curri” –Ferizaj. - The solution for industrial water will be done from Lepenc river with pumps and after filtering these waters will be removed in the Bajnica stream. - Supply with drinking water will be done through drilling (according to estimations the water is 20m below the surface) - The configuration of the terrain is mostly flat, with an invariable form and that creates good conditions for building any industrial premise. The industry that will develop here should have under consideration the ecological standards 									
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Creation of a strong base for completing or development objectives ⇒Improvement of the business environment ⇒Encouragement of private business development ⇒Creation of opportunities for the growth of donors’ interest to invest in the private sector (because of the ideal position) ⇒Concentration of the industrial producers in a common zone with regulated infrastructure ⇒Favours the creation of new industrial enterprises (considering that Kaçanik has sufficient resources) ⇒Intensifies the economic development of the municipality and neighbouring municipalities (Ferizaj and Shtërpç) ⇒Creates possibilities to attract investments from Diaspora ⇒Creates new jobs 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒Business community ⇒ Local administration ⇒Unemployed ⇒Communities ⇒Diaspora ⇒Foreign and domestic investors 								
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒Local government ⇒Business community ⇒Foreign and domestic investors ⇒Diaspora 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒Project manager ⇒Technical and financial assistance ⇒Investments in the private sector ⇒Potential supporter of the project 								
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒Suggested location is a socially owned property ⇒Sufficient space for business and high voltage of electricity ⇒Has connection to all the main roads (mentioned above) which are in a relatively good condition ⇒Ensure supply with industrial waters as well as possibility of removal of these waters after filtering in the Bajnica stream; existence of preconditions for drinking water supply 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Interest of foreign and domestic investors 								
<p>Calculated expenses:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Asphalting of the road from the industrial zone Doganaj-Brezovicë road (L=2500 m)</td> <td style="text-align: right;">367.000, 00 €</td> </tr> <tr> <td>2. Supply with industrial water (L=2800m’) with a pumping system</td> <td style="text-align: right;">325.000,00 €</td> </tr> <tr> <td>3. Drinking water (drilling)</td> <td style="text-align: right;">27.000,00 €</td> </tr> <tr> <td></td> <td style="text-align: right;">15.000,00 €</td> </tr> </table>		1. Asphalting of the road from the industrial zone Doganaj-Brezovicë road (L=2500 m)	367.000, 00 €	2. Supply with industrial water (L=2800m’) with a pumping system	325.000,00 €	3. Drinking water (drilling)	27.000,00 €		15.000,00 €
1. Asphalting of the road from the industrial zone Doganaj-Brezovicë road (L=2500 m)	367.000, 00 €								
2. Supply with industrial water (L=2800m’) with a pumping system	325.000,00 €								
3. Drinking water (drilling)	27.000,00 €								
	15.000,00 €								
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒Commencement after one year 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒After 1-2 years 								

Project: 15 Asphalting of Skënderbeu Road	Type of Program: Delta-ZHEL																
<p>Brief description of the project:</p> <p>Skënderbeu road begins from the stairs of “Skënderbeu” high school in Kaçanik and continues up to the annex buildings of the railway in around 700m length. The road is currently in a very bad condition because of the old infrastructure and insufficient maintenance from the nineties. This road has no pavements for pedestrians and presents a danger for them and especially for children. This road connects the part of the town with the neighbourhood of Dushkaja and village of Runjevë. Rehabilitation of this road would improve the road infrastructure of the town, create preconditions for the opening of new businesses, existing businesses, and connect the centre of the town to other roads. Close to this road is the railway station and Nerodime river and through a bridge it connects to the other side of the town.</p> <p>The project is fully justified considering the sensitive infrastructure of the municipality. This project plans the reconstruction and asphalting of this road, the drainage system and pavements in one side of the road.</p>																	
<p>Expected results:</p> <p>⇒Improvement of transport infrastructure ⇒Creates preconditions for new businesses ⇒ Creates preconditions for better connection with other parts of the town</p>	<p>Targeted groups:</p> <p>⇒Community ⇒Society</p>																
<p>Potential participants:</p> <p>⇒Local government</p>	<p>Potential contributions to the project:</p> <p>⇒Project manager, financial assistance</p>																
<p>⇒Community</p>	<p>⇒Technical assistance, voluntary work</p>																
<p>⇒Donors</p>	<p>⇒Potential co-financier of the project</p>																
<p>⇒Business associations</p>	<p>⇒Technical and financial support</p>																
<p>Preconditions:</p> <p>⇒Project ⇒Prepared line ⇒Motivation of the community to be involved in implementation of the project</p>	<p>Risk factors:</p> <p>⇒ Low budget in comparison to the value of the project ⇒ Donors’ interest</p>																
<p>Calculated expenses:</p> <p>68,216.00€</p> <table border="0" style="width: 100%;"> <tr> <td>1.Work on the ground/soil (digging, cleaning and transporting of the soil in 1km distance)</td> <td style="text-align: right;">10,000.00 €</td> </tr> <tr> <td>2.Gravel filling under the pavement in 20cm thickness</td> <td style="text-align: right;">5,076.00 €</td> </tr> <tr> <td>3.Drainage with gravel and pipes</td> <td style="text-align: right;">6,800.00 €</td> </tr> <tr> <td>4.Make side stones</td> <td style="text-align: right;">8,400.00 €</td> </tr> <tr> <td>5.Make final pavement stone</td> <td style="text-align: right;">6,300.00 €</td> </tr> <tr> <td>6.Make the pavement 1.20m’ wide from d-12 concrete</td> <td style="text-align: right;">12,600.00 €</td> </tr> <tr> <td>7.Repair 40% of existing asphalt</td> <td style="text-align: right;">14,000.00 €</td> </tr> <tr> <td>8.Unpredicted work</td> <td style="text-align: right;">5,040.00 €</td> </tr> </table>		1.Work on the ground/soil (digging, cleaning and transporting of the soil in 1km distance)	10,000.00 €	2.Gravel filling under the pavement in 20cm thickness	5,076.00 €	3.Drainage with gravel and pipes	6,800.00 €	4.Make side stones	8,400.00 €	5.Make final pavement stone	6,300.00 €	6.Make the pavement 1.20m’ wide from d-12 concrete	12,600.00 €	7.Repair 40% of existing asphalt	14,000.00 €	8.Unpredicted work	5,040.00 €
1.Work on the ground/soil (digging, cleaning and transporting of the soil in 1km distance)	10,000.00 €																
2.Gravel filling under the pavement in 20cm thickness	5,076.00 €																
3.Drainage with gravel and pipes	6,800.00 €																
4.Make side stones	8,400.00 €																
5.Make final pavement stone	6,300.00 €																
6.Make the pavement 1.20m’ wide from d-12 concrete	12,600.00 €																
7.Repair 40% of existing asphalt	14,000.00 €																
8.Unpredicted work	5,040.00 €																
<p>Implementation period:</p> <p>⇒May –September/2005</p>	<p>Influence period:</p> <p>⇒Immediately after the completion of the project.</p>																

<p>Project: 16 Asphalting of Emin Duraku-Lagja e Re Road</p>	<p>Type of Program: Delta-ZHEL</p>
<p>Brief description of the project: “Emin Duraku” road is a main road of the town which connects almost all the neighbourhoods and runs from the Culture Centre in Lagja e Re which links villages Runjevë and Krivanjevë. The road is currently in a very bad condition because of the old infrastructure and insufficient maintenance from 90s. This road is 885m long, is asphalted but damaged, whereas the other part of the road in Lagja e Re which is 635m long is a road of the fourth category. Even though it’s a main road it lacks pavements for pedestrians that endanger children and the traffic signs also present a danger for the pedestrians. This road connects the centre of the town to other roads. There are many public buildings beside this road such as: elementary school, kindergarten, clinic, culture centre, banks, a number of businesses, social centre etc. (beginning of sentence missing) of the town with the neighbourhood of Dushkaja and village Runjevë. Rehabilitation and asphaltting of this town road will improve the road infrastructure of the town, creates preconditions for the opening of new businesses, existing businesses, and will help for continuing this road in other neighbourhoods. Close to this road is the railway station and Nerodime river and through a bridge it connects to the other side of the town. The project is fully justified considering the sensitive infrastructure of the municipality.</p>	
<p>Expected results: ⇒ Improvement of transport infrastructure ⇒Creates preconditions for opening of new businesses ⇒Creates preconditions for better connections with other parts of the town</p>	<p>Targeted groups: ⇒Community ⇒Society</p>
<p>Potential participants: ⇒Local government</p>	<p>Potential contributions to the project: ⇒Project manager, financial assistance</p>
<p>⇒Community</p>	<p>⇒Technical assistance, voluntary work</p>
<p>⇒Donors</p>	<p>⇒Potential co-financier of the project</p>
<p>⇒Business associations</p>	<p>⇒Technical and financial support</p>
<p>Preconditions: ⇒Project ⇒Prepared line ⇒Motivation of the community to be involved in implementation of the project</p>	<p>Risk factors: ⇒ Low budget in comparison to the value of the project ⇒ Donors’ interest</p>
<p>Calculated expenses: 101,750.00 € 1.Asphalting of Emin Duraku road 58,410.00 € 2. Reconstruction of the road (recording work, planning, transport and compression of gravel) Lagja e Re 15,400.00 € 3.Asphalting of “Lagja e Re” road 27,940.00 €</p>	
<p>Implementation period: ⇒May–November 2004</p>	<p>Influence period: ⇒Immediately after the completion of the project.</p>

Project 17: Asphalting of Bob-Doganaj Road	Type of Program: Program for Public Investments						
<p><i>Brief description of the project:</i></p> <p>Bob-Doganaj road is 8339.13m long and connects the village centre with villages of Bob, Trimor, Bicaj, Nikaj, Maslësi, Lirishtë, Soponicë and Doganaj. This road is of a special importance to our municipality because it connects directly 8 villages, 9 schools, 1 veterinary clinic, green market etc.</p> <p>This project is fully justified not only in the economic aspect but also in other aspects of life. With the implementation of this project, 17.000 inhabitants of this area would gain directly, respectively ¼ of Kaçanik's population, whereas indirectly would gain 5.000 inhabitants of surrounding villages.</p> <p>Asphalting of this road creates possibilities for the spreading of the town in this key road, shortens Kaçanik – Doganaj road, alleviates Prishtina – Shkup highway etc.</p>							
<p><i>Expected results:</i></p> <ul style="list-style-type: none"> ⇒ Improvement of transport infrastructure ⇒ Encourages the development of private business ⇒ Enables the spreading of the town in this key road ⇒ Alleviates Prishtina – Shkup highway decreasing the number of accidents ⇒ Favours foundation of various mini-farms ⇒ Intensifies the development of agriculture ⇒ Encourages the development of tourism (parallel to the road is Lepenc river, very attractive for visitors) ⇒ Prevents migration of population village-town 	<p><i>Targeted groups:</i></p> <ul style="list-style-type: none"> ⇒ Community ⇒ Business community ⇒ Local administration ⇒ Education 						
<p><i>Potential participants:</i></p> <ul style="list-style-type: none"> ⇒ Local government ⇒ Community from these villages ⇒ Donors ⇒ TMK/KPC ⇒ Business associations 	<p><i>Potential contributions to the project:</i></p> <ul style="list-style-type: none"> ⇒ Project manager ⇒ Technical assistance, voluntary work ⇒ Potential co-financier of the project ⇒ Technical assistance ⇒ Technical and financial support 						
<p><i>Preconditions:</i></p> <ul style="list-style-type: none"> ⇒ Existence of the road's detailed plan ⇒ Project with no 1 priority ⇒ Clear ownership ⇒ Motivation of the community to be involved in implementation of the project 	<p><i>Risk factors:</i></p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest 						
<p><i>Calculated expenses:</i></p> <p>1.185.161,10 €</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preparatory works (mark the line, demolish existing buildings, dig the ground etc.)</td> <td style="text-align: right;">66.101.40 €</td> </tr> <tr> <td>2. Works of the lower base (cover with gravel, build the pier, build the tampon layer with compression from gravel, dig drainage canals, supply and set pipes etc.)</td> <td style="text-align: right;">244.722.58 €</td> </tr> <tr> <td>3. Works of the upper base (cover with gravel, supply, transport, put and compress tar and gravel of 50cm thickness.)</td> <td style="text-align: right;">874.336.12 €</td> </tr> </table>		1. Preparatory works (mark the line, demolish existing buildings, dig the ground etc.)	66.101.40 €	2. Works of the lower base (cover with gravel, build the pier, build the tampon layer with compression from gravel, dig drainage canals, supply and set pipes etc.)	244.722.58 €	3. Works of the upper base (cover with gravel, supply, transport, put and compress tar and gravel of 50cm thickness.)	874.336.12 €
1. Preparatory works (mark the line, demolish existing buildings, dig the ground etc.)	66.101.40 €						
2. Works of the lower base (cover with gravel, build the pier, build the tampon layer with compression from gravel, dig drainage canals, supply and set pipes etc.)	244.722.58 €						
3. Works of the upper base (cover with gravel, supply, transport, put and compress tar and gravel of 50cm thickness.)	874.336.12 €						
<p><i>Implementation period:</i></p> <ul style="list-style-type: none"> ⇒ Commencement within the year 	<p><i>Influence period:</i></p> <ul style="list-style-type: none"> ⇒ After one year 						

Project 18: Asphalting of Kaçanik-Gërlicë Road	Type of Program: Program for Public Investments						
<p>Brief description of the project:</p> <p>Kaçanik –Gërlicë road is 11.600 m long, occupies the north-eastern part of Kaçanik municipality and connects Kaçanik with the surrounding villages, Ferizaj municipality, respectively Gerlicë v illage. The road line goes parallel to the railway Fushë Kosovë – Shkup.</p> <p>This road is of the fourth category and is impassable for vehicleless. During rainy seasons, it is impassable for pedestrians too. This key road is of a special importance for our municipality because it connects Kaçanik with villages, Runjevë, Krivenjevë, Stagovë, Kaçanik i Vjetër and Begracë, with villages of Ferizaj municipality like Gërlicë and other surrounding villages.</p> <p>This project is fully justified not only in the economic aspect but also in other aspects of life. With the implementation of this project, 10.000 inhabitants of this area would gain directly, whereas indirectly would gain 5.000 inhabitants of surrounding villages (neighbouring municipalities).</p> <p>The asphalting of this road also creates encouragement for investments in the private sector. It shortens Kaçanik –Gërlicë road, alleviates Prishtina-Shkup highway and improves the overall infrastructure of these locations.</p>							
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Improvement of solid infrastructure ⇒ Encourages the development of private business ⇒ Alleviates Prishtina-Shkup highway ⇒ Intensifies the development of agriculture ⇒ Prevents migration of population village-town 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Society ⇒ Private sector ⇒ Local administration ⇒ Education 						
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government ⇒ Community from these villages ⇒ International organisations ⇒ TMK/KPC ⇒ Business associations 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Project manager ⇒ Technical assistance, voluntary work ⇒ Potential co-financier of the project ⇒ Technical assistance ⇒ Technical and financial support 						
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ Project with a priority ⇒ Clear ownership ⇒ Motivation of the community to be involved in implementation of the project ⇒ The road line is determined 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest 						
<p>Calculated expenses:</p> <p>1.309.500,00</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preparatory works (mark the line, demolish existing buildings, dig the ground etc.)</td> <td style="text-align: right;">104.760,00 €</td> </tr> <tr> <td>2. Works of the lower base (cover with gravel, build the pier, build the tampon layer with compression from gravel, dig drainage canals, etc.)</td> <td style="text-align: right;">300.900,00 €</td> </tr> <tr> <td>3. Works of the upper base (cover with gravel, supply, transport, put and compress tar and gravel and put the asphalt)</td> <td style="text-align: right;">903.840,00 €</td> </tr> </table>		1. Preparatory works (mark the line, demolish existing buildings, dig the ground etc.)	104.760,00 €	2. Works of the lower base (cover with gravel, build the pier, build the tampon layer with compression from gravel, dig drainage canals, etc.)	300.900,00 €	3. Works of the upper base (cover with gravel, supply, transport, put and compress tar and gravel and put the asphalt)	903.840,00 €
1. Preparatory works (mark the line, demolish existing buildings, dig the ground etc.)	104.760,00 €						
2. Works of the lower base (cover with gravel, build the pier, build the tampon layer with compression from gravel, dig drainage canals, etc.)	300.900,00 €						
3. Works of the upper base (cover with gravel, supply, transport, put and compress tar and gravel and put the asphalt)	903.840,00 €						
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ Year 2005 (if there are no donors found, the project will be completed in phases) 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ After one year 						

<p>Project: 19 Rearrangement of the Nerodime Riverbed</p>	<p>Type of Program: Program for Public Investments</p>
<p>Brief description of the project:</p> <p>Nerodime river is approximately 25 km long up to the point when it flows into Lepenc river. It mostly runs through inhabited areas and through agricultural land, to continue then through the town of Kaçanik and just outside it, flows into Lepenc river. Since it's quite long, especially during the flooding, it accumulates a large amount of waters which often cause considerable damage. The project "Repair of Nerodime river bed" in 400m length is fully justified in the economic and agricultural aspect as well as in the aspect of population's safety from flooding.</p> <p>The implementation of this project, would directly secure a solid base so that a part of a municipal infrastructure through which river Lepenc flows, would be safer.</p> <p>The repair of Nerodime river bed creates good possibilities for the use of land for agricultural needs.</p>	
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Improvement of infrastructure ⇒ Prevents damage from flooding ⇒ Intensifies agriculture development ⇒ Enables the spreading of the town above river banks 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Community ⇒ Business community
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government ⇒ Ministry ⇒ Donors ⇒ Business associations ⇒ Farmers 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Project manager, technical assistance ⇒ Financial assistance ⇒ Potential co-financier of the project ⇒ Technical and financial support ⇒ Voluntary work
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ Existence of a detailed plan ⇒ Clear ownership 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest
<p>Calculated expenses:</p>	
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ Commencement within year 2005 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ After one year

Project: 20 Rearrangement of the Lepenc Riverbed	Type of Program: Program for Public Investments								
<p>Brief description of the project:</p> <p>Nerodime river is approximately 25 km long up until its flow in Lepenc, just out of Kaçanik. It mostly runs through inhabited areas and through agricultural land, to continue through the town of Kaçanik, along the railtracks Kaçanik-Hani i Elezit, in approximately 13 km length. The part from Trimor village until near the lime factory, is approximately 3 km long and is in permanent danger from frequent flooding of this mountainous river.</p> <p>Lepenc river has a very fast stream and causes enormous damages. The project "Repair of Lepenc river bed" in 1500m length is fully justified in the economic and agricultural aspect as well as in the aspect of population's safety from flooding.</p> <p>The implementation of this project, would directly secure a solid base so that a part of a municipal infrastructure through which river Lepenc flows, would be safer.</p> <p>The repair of Lepenc river bed creates good possibilities for the use of land for agricultural and industrial needs.</p>									
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Improvement of infrastructure ⇒ Prevents damage from flooding ⇒ Intensifies agriculture development 	<p>Targeted groups</p> <ul style="list-style-type: none"> ⇒ Community ⇒ Business community 								
<p>Potential participants</p> <ul style="list-style-type: none"> ⇒ Local government ⇒ Ministry ⇒ Donors ⇒ Business associations ⇒ Farmers 	<p>Potential contributions to the project</p> <ul style="list-style-type: none"> ⇒ Project manager, technical assistance ⇒ Financial assistance ⇒ Potential co-financier to the project ⇒ Technical and financial support ⇒ Voluntary work 								
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ Existence of a detailed plan ⇒ Clear ownership 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest 								
<p>Calculated expenses:</p> <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">⇒ Works for cleaning the terrain</td> <td style="text-align: right;">4,500,000.00 €</td> </tr> <tr> <td style="padding-left: 20px;">⇒ Construction work (providing of material, handwork etc.)</td> <td style="text-align: right;">695,000.00 €</td> </tr> <tr> <td style="padding-left: 20px;">⇒ Geodesic work (measurements etc.)</td> <td style="text-align: right;">3,801,000.00 €</td> </tr> <tr> <td style="padding-left: 20px;"></td> <td style="text-align: right;">4,000.00 €</td> </tr> </table>		⇒ Works for cleaning the terrain	4,500,000.00 €	⇒ Construction work (providing of material, handwork etc.)	695,000.00 €	⇒ Geodesic work (measurements etc.)	3,801,000.00 €		4,000.00 €
⇒ Works for cleaning the terrain	4,500,000.00 €								
⇒ Construction work (providing of material, handwork etc.)	695,000.00 €								
⇒ Geodesic work (measurements etc.)	3,801,000.00 €								
	4,000.00 €								
<p>Implementation period:</p> <p>▷ Commencement within year 2005</p>	<p>Influence period:</p> <p>⇒ After one year</p>								

<p>Project: 21 Rehabilitation of High and Low Voltage Distribution Network</p>	<p>Type of Program: Delta-ZHEL</p>
<p>Brief description of the project:</p> <p>Despite interventions done in the rehabilitation of the network for high and low voltage, there is still a need in our municipality for further investments in this field. The energetic field is one of the most important resources that help economic and social development, improvement of living conditions and other spheres. The old network causes great losses of electricity in the network. Municipality in cooperation with a unit from KEK in Kaçanik, will draft a plan of action for review of power transformers and that of high and low voltage and will make corrections were needed according to the needs and development plan of KEK. The completion of this project will encourage the overall development of local economy, create preconditions for new businesses and expansion of the existing ones, improve living conditions of the inhabitants, reduce losses of electricity in the network, prevent the break of household appliances etc. Considering that the level of payment in our municipality is good, we can safely say that our aims will be accomplished within this period.</p>	
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Improvement of physical infrastructure ⇒ Assistance in the development of local economy ⇒ Creation of preconditions for new businesses ⇒ Improvement of living conditions ⇒ Reduce losses in the network 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Business sector ⇒ Society
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government ⇒ KEK ⇒ Donors ⇒ Business associations 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Technical and financial support ⇒ Project manager, technical and financial assistance ⇒ Potential co-financier of the project ⇒ Technical and financial support
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ KEK's strategic development plan ⇒ Professional staff ⇒ Motivation of the community to be involved in implementation of the project 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest
<p>Calculated expenses:</p>	
<p>Implementation period:</p> <p>⇒ September 2003-May 2006.</p>	<p>Influence period:</p> <p>⇒ Immediately after the completion of the project.</p>

<p>Project: 22 Construction of 110 KW Power Transformer in Kaçanik</p>	<p>Type of Program: Delta-ZHEL</p>
<p>Brief description of the project:</p> <p>The main problem in our municipality remains the construction of a power transformer of 110 KW. Kaçanik suffers great difficulties during network breakdowns from Bibaj village of Ferizaj to Kaçanik. A potential breakdown in the network in this route leaves the whole municipality of Kaçanik in the dark That is why if this project is implemented, our municipality will gain a great deal in all the areas.</p> <p>Construction of this power transformer will provide regular and sufficient supply with electricity, minimize losses in the network and avoid unnecessary reductions of electrical energy. Municipality in cooperation with the unit of KEK from Kaçanik and under a superior management should review the possibilities for construction of such a power transformer. The construction of this transformer is also part of KEK's development plan.</p>	
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Improvement of physical infrastructure ⇒ Assistance in the development of local economy ⇒ Creation of preconditions for new businesses ⇒ Improvement of living conditions ⇒ Reduce losses in the network 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Society ⇒ Business sector
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Technical and financial support
<ul style="list-style-type: none"> ⇒ KEK 	<ul style="list-style-type: none"> ⇒ Project manager, technical and financial assistance
<ul style="list-style-type: none"> ⇒ Donors 	<ul style="list-style-type: none"> ⇒ Potential co-financier of the project
<ul style="list-style-type: none"> ⇒ Business associations 	<ul style="list-style-type: none"> ⇒ Financial support
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ KEK's strategic development plan ⇒ Motivation of the community to be involved in implementation of the project 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Dependency from KEK's centre ⇒ Donors' interest
<p>Calculated expenses:</p> <p>KEK</p>	
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ September 2004 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ Immediately after the completion of the project.

<p>Project: 23 Asphalting of Kaçanik I Vjetër-Begracë –Pompë Road</p>	<p>Type of Program: Program for Public Investments</p>														
<p>Brief description of the project:</p> <p>Kaçanik i Vjetër-Begracë- Pompë road is a regional road that connects villages of Kaçanik i Vjetër, Begracë with the municipality of Vitia. It is a fourth category road which is 4m long and is very difficult to pass during the rainy seasons. Initiative for this project dates from the eighties and was financed by the self-local contribution but was not completed because the lack of funds. The project was completed from the highway in Fusha e Pajtimit to Kaçanik i Vjetër 3.5m long whereas the part from Kaçanik i Vjetër to Pompë 4.5 km long was not completed. With the implementation of this project, the road that links these parts of Kaçanik municipality with Vitia municipality will be shortened in 8km length. The asphalting of this road improves the infrastructure of road transport, creates preconditions for new businesses, prevents the migration of population, intensifies the development of agriculture etc.</p>															
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Improves the transport infrastructure ⇒ Encourages the development of private business ⇒ Alleviates the highway Prishtina - Shkup ⇒ Creates preconditions for new investments ⇒ Intensifies the development of agriculture ⇒ Prevents the migration of population village-town 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Community ⇒ Business community ⇒ Society 														
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Project manager, financial support 														
<ul style="list-style-type: none"> ⇒ Community from these villages 	<ul style="list-style-type: none"> ⇒ Technical assistance, voluntary work and financial support 														
<ul style="list-style-type: none"> ⇒ Donors 	<ul style="list-style-type: none"> ⇒ Potential co-financier of the project 														
<ul style="list-style-type: none"> ⇒ TMK/KPC 	<ul style="list-style-type: none"> ⇒ Technical assistance 														
<ul style="list-style-type: none"> ⇒ Business associations 	<ul style="list-style-type: none"> ⇒ Technical and financial support 														
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ Detailed plan of the road ⇒ Clear ownership ⇒ Motivation of the community to be involved in implementation of the project 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest 														
<p>Calculated expenses:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">561,250.00 €</td> <td style="width: 20%;"></td> </tr> <tr> <td>1.Preparatory work</td> <td style="text-align: right;">4,500.00 €</td> </tr> <tr> <td>2.Work on the ground/soil</td> <td style="text-align: right;">11,250.00 €</td> </tr> <tr> <td>3.Lower layer of the road (gravel fraction 0.60 mm)</td> <td style="text-align: right;">162,000.00€</td> </tr> <tr> <td>4.Upper layer (gravel fraction 0.30mm asphalt)</td> <td style="text-align: right;">342,000.00€</td> </tr> <tr> <td>5.Opening of side canals for avoiding atmospheric waters</td> <td style="text-align: right;">36,000.00 €</td> </tr> <tr> <td>6. Concrete (cement) work</td> <td style="text-align: right;">10,000.00 €</td> </tr> </table>		561,250.00 €		1.Preparatory work	4,500.00 €	2.Work on the ground/soil	11,250.00 €	3.Lower layer of the road (gravel fraction 0.60 mm)	162,000.00€	4.Upper layer (gravel fraction 0.30mm asphalt)	342,000.00€	5.Opening of side canals for avoiding atmospheric waters	36,000.00 €	6. Concrete (cement) work	10,000.00 €
561,250.00 €															
1.Preparatory work	4,500.00 €														
2.Work on the ground/soil	11,250.00 €														
3.Lower layer of the road (gravel fraction 0.60 mm)	162,000.00€														
4.Upper layer (gravel fraction 0.30mm asphalt)	342,000.00€														
5.Opening of side canals for avoiding atmospheric waters	36,000.00 €														
6. Concrete (cement) work	10,000.00 €														
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ July 2004 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ After one year 														

Project: 24 Construction of Han i Elezit–Gorancë Road	Type of Program: Program for Public Investments										
<p>Brief description of the project:</p> <p>Hani Elezit – Gorancë road is of a local character and connects the village of Guranë and some other villages with Han i Elezit. This road links two border points, 4km from Guranë village and the border crossing in Hani Elezit.</p> <p>The road at the moment is in a very bad condition is 3m wide and very steep. During the rainy seasons is impassable for vehicles and very difficult for pedestrians.</p> <p>The project plans to build this road in the existing line which is 5532.97 m long.</p> <p>The construction of this road road would be of a significant importance for our municipality because it links directly two border points, that of Han i Elezit and Qafshqipe while shortening this road for 40 km. This project is fully justified. With the implementation of this project gain directly around 1040 inhabitants of Gorancë village and indirectly around 2000 inhabitants of neighbouring villages.</p>											
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Improves transport infrastructure ⇒ Encourages the development of private business ⇒ Links two border points, Hani Elezit-Qafshqipe ⇒ Intensifies the development of agriculture ⇒ Prevents the migration of population village-town 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Community ⇒ Business community ⇒ Society 										
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Project manager, financial support 										
<ul style="list-style-type: none"> ⇒ Community from Guranë village and neighbouring villages 	<ul style="list-style-type: none"> ⇒ Technical assistance, voluntary work, financial assistance 										
<ul style="list-style-type: none"> ⇒ Donors 	<ul style="list-style-type: none"> ⇒ Potential co-financier of the project 										
<ul style="list-style-type: none"> ⇒ TMK/KPC 	<ul style="list-style-type: none"> ⇒ Technical assistance 										
<ul style="list-style-type: none"> ⇒ Business associations 	<ul style="list-style-type: none"> ⇒ Technical and financial support 										
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ There is a detailed plan of the road ⇒ Project with a municipal priority ⇒ Clear ownership ⇒ Motivation of the community to be involved in implementation of the project 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest 										
<p>Calculated expenses:</p> <p>949,579.00 €</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preparatory work (mark the line, demolish existing buildings, dig the ground etc.)</td> <td style="text-align: right;">5,485.00 €</td> </tr> <tr> <td>2. Work on the ground/soil</td> <td style="text-align: right;">399,503.00 €</td> </tr> <tr> <td>4. Building</td> <td style="text-align: right;">35,500.00 €</td> </tr> <tr> <td>5. Final layer</td> <td style="text-align: right;">188,650.00 €</td> </tr> <tr> <td>6. Final layer of tar/gravel (29131 m²)</td> <td style="text-align: right;">320,441.00 €</td> </tr> </table>		1. Preparatory work (mark the line, demolish existing buildings, dig the ground etc.)	5,485.00 €	2. Work on the ground/soil	399,503.00 €	4. Building	35,500.00 €	5. Final layer	188,650.00 €	6. Final layer of tar/gravel (29131 m ²)	320,441.00 €
1. Preparatory work (mark the line, demolish existing buildings, dig the ground etc.)	5,485.00 €										
2. Work on the ground/soil	399,503.00 €										
4. Building	35,500.00 €										
5. Final layer	188,650.00 €										
6. Final layer of tar/gravel (29131 m ²)	320,441.00 €										
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ 2005-2006 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ Immediately after the completion 										

Project: 25 Construction of Sewerage System for Rain Water and Sanitation Water in Kačanik	Type of Program: Program for Public Investments												
<p>Brief description of the project:</p> <p>The existing condition of sewage system and lack of treatment of sewage causes spreading of epidemics in this municipality. A large part of the town's neighbourhood remove sewage through individual connection, through the streams (open canals) that run through these neighbourhoods, whereas the other part of the town is connected to the main network.</p> <p>Considering the emergency of the problem, we have drafted a detailed project for some neighbourhoods that would meet the needs of citizens from these areas. The solutions proposed in this project are long term solutions and would cope with all the needs that may arise in the future.</p> <p>The length of sewage system is 611.60m while the atmospheric one is 144.34m and is connected to the town's primary drainage system.</p> <p>The completion of this project is closely related to the completion of the project "Ura e konakut-Health Centre" road, the "Shopping Centre" project, the project for sanitation of the waterworks in some neighbourhoods in the town as well as with other infrastructure projects.</p>													
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Improvement of municipality services ⇒ Adequate treatment for sewage ⇒ Prevents spreading of epidemics ⇒ Creates preconditions for the repair of overall infrastructure ⇒ Creates income from taxes for municipality services ⇒ Reduces the maintenance cost ⇒ Clean and healthy environment 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Community ⇒ NPK ⇒ Local administration ⇒ Private sector 												
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Project manager 												
<ul style="list-style-type: none"> ⇒ Community 	<ul style="list-style-type: none"> ⇒ Technical assistance, voluntary work 												
<ul style="list-style-type: none"> ⇒ International organizations 	<ul style="list-style-type: none"> ⇒ Potential co-financier of the project 												
<ul style="list-style-type: none"> ⇒ Business community 	<ul style="list-style-type: none"> ⇒ Technical and financial support 												
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ A detailed project ⇒ Existence of part of primary system ⇒ Motivation of the community to be involved in implementation of the project 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors's interest ⇒ Great damages in case of flooding 												
<p>Calculated expenses:</p> <p>100429.80 €</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preparatory work (mark the line, measurements and geodesic recordings)</td> <td style="text-align: right;">1.100,73 €</td> </tr> <tr> <td>2. Work on the ground (digging, planning, securing, putting the gravel etc.)</td> <td style="text-align: right;">24.322,45 €</td> </tr> <tr> <td>3. Carving work (reinforcement of side walls)</td> <td style="text-align: right;">6.300,00 €</td> </tr> <tr> <td>4. Cement work (secure and set elements of sewers, building of the well)</td> <td style="text-align: right;">6.285,00 €</td> </tr> <tr> <td>5. Fitting work (secure and fit the pipes, covers, stairs etc.)</td> <td style="text-align: right;">39.400,00 €</td> </tr> <tr> <td>6. Unpredicted work (damage or breaking of underground electric cables, PTT, waterworks etc.)</td> <td style="text-align: right;">1.965,00</td> </tr> </table>		1. Preparatory work (mark the line, measurements and geodesic recordings)	1.100,73 €	2. Work on the ground (digging, planning, securing, putting the gravel etc.)	24.322,45 €	3. Carving work (reinforcement of side walls)	6.300,00 €	4. Cement work (secure and set elements of sewers, building of the well)	6.285,00 €	5. Fitting work (secure and fit the pipes, covers, stairs etc.)	39.400,00 €	6. Unpredicted work (damage or breaking of underground electric cables, PTT, waterworks etc.)	1.965,00
1. Preparatory work (mark the line, measurements and geodesic recordings)	1.100,73 €												
2. Work on the ground (digging, planning, securing, putting the gravel etc.)	24.322,45 €												
3. Carving work (reinforcement of side walls)	6.300,00 €												
4. Cement work (secure and set elements of sewers, building of the well)	6.285,00 €												
5. Fitting work (secure and fit the pipes, covers, stairs etc.)	39.400,00 €												
6. Unpredicted work (damage or breaking of underground electric cables, PTT, waterworks etc.)	1.965,00												
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ November 2002-December 2003 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ Immediately after the implementation 												

Project 26 Water Supply System in Stagova Village	Type of Program: Program for Public Investments												
<p>Brief description of the project: The main goal is to provide drinking water in this area. The village of Stagova is situated in the north of Kaçanik and has 1603 inhabitants, a poor infrastructure and great destruction from the war. This village has no waterworks or drainage system. The supply with drinking water is mostly done from the wells opened in an individual way which do not meet the basic requirements. During the summer, wells have not enough water and a danger from a spreading epidemic is present because of the lack of water. Therefore an investment such as this would be more than suitable. The main goal of this project is to build the waterwork which is an urgent need of this village. Since there are no springs in this area, we have looked into several options for supply with drinking water from the Luboten spring, or through drilling and have decided to do research for finding springs of water by drilling. For supply with drinking water, there were suggestions to do the underground drilling and a potential location was set which can be seen in the situation plan. After the drilling in the identified spot and finding a satisfying amount of water, the following should be done:</p> <ul style="list-style-type: none"> • Geodesic recordings of the waterwork line; • Setting supply forms which depends on the depth of drilling and possibly getting the water above the ground surface (where possible, apply the pumping system). 													
<p>Expected results:</p> <p>⇒Improves municipality services ⇒Increases competition in the meat market ⇒Supply with water of international quality and quantity ⇒Prevention of various epidemics ⇒Prevents the migration of population village-town (a balance urban-rural)</p>	<p>Targeted groups:</p> <p>⇒Community ⇒Society</p>												
<p>Potential participants:</p>	<p>Potential contributions to the project:</p>												
<p>⇒Local government</p>	<p>⇒Financial support and technical assistance</p>												
<p>⇒Community</p>	<p>⇒Technical and financial assistance</p>												
<p>⇒Donors</p>	<p>⇒Co-financier, financial support</p>												
<p>Preconditions:</p> <p>⇒Project ⇒Motivation of the community for financing the project ⇒Project with a priority</p>	<p>Risk factors:</p> <p>⇒ Low municipal budget ⇒ Donors' interest</p>												
<p>Calculated expenses: 99,376.60 €</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preparatory work.....</td> <td style="text-align: right;">1,706.00€</td> </tr> <tr> <td>2. Work on the ground.....</td> <td style="text-align: right;">25,097.85€</td> </tr> <tr> <td>3. Cement work.....</td> <td style="text-align: right;">41,300.00€</td> </tr> <tr> <td>4. Fitting work.....</td> <td style="text-align: right;">25,012.50€</td> </tr> <tr> <td>5. Final work.....</td> <td style="text-align: right;">4,260.00€</td> </tr> <tr> <td>6. Unpredicted work.....</td> <td style="text-align: right;">2,000.00€</td> </tr> </table>		1. Preparatory work.....	1,706.00€	2. Work on the ground.....	25,097.85€	3. Cement work.....	41,300.00€	4. Fitting work.....	25,012.50€	5. Final work.....	4,260.00€	6. Unpredicted work.....	2,000.00€
1. Preparatory work.....	1,706.00€												
2. Work on the ground.....	25,097.85€												
3. Cement work.....	41,300.00€												
4. Fitting work.....	25,012.50€												
5. Final work.....	4,260.00€												
6. Unpredicted work.....	2,000.00€												
<p>Implementation period: ⇒May-December 2003</p>	<p>Influence period: ⇒Immediately after the completion of the project</p>												

<p>Project 27 Construction of Drainage System of the Dushkaja Neighbourhood in Kaçanik</p>	<p>Type of Program: Program for Public Investments</p>												
<p>Brief description of the project: “Dushkaja” neighbourhood has 100 houses with around 750 inhabitants, is an urban neighbourhood with a detailed plan, with an appropriate infrastructure for a detailed urban plan. The individual construction was done in the first part of the project, while almost nothing has been invested in the infrastructure. All the houses build according to the plan have no drainage system which is the main problem of this neighbourhood and it seeks urgency because of the geological structure of the soil in this area and because of the protection of the environment from sewage. Our goal is the construction of the drainage in this area. The Detailed Plan for Drainage of “Dushkaja” neighbourhood is a big project, but we are planning at the moment its construction in phases. In the first phase we plan to build the secondary system in the part build of:</p> <ul style="list-style-type: none"> • R090-SR07 in 192.50m length with Ø 200 mm pipes and • SR07 – SR08 in 673 m length with Ø 250 mm pipes <p>In SR08 point it will join the existing drainage of the town close to the petrol station. The completion of this phase will for the time being meet the needs of this neighbourhood. With the implementation of this project, the needs of the citizens for municipality services will be met, there will be an adequate treatment of sewage, the collapse of the soil will be prevented which is one of the serious dangers threatening the houses of this neighbourhood.</p> <ul style="list-style-type: none"> • Municipality services will improve; • There will be an adequate treatment of sewage; • Spreading of various epidemics will be prevented; • We will have a clean and healthy environment; • Preconditions for a restoration of overall infrastructure of this urban neighbourhood will be created; • The income from taxes for municipality services will increase etc. 													
<p>Expected results: ⇒Improvement of municipality services ⇒Adequate treatment of sewage ⇒Prevention of epidemics ⇒A clean and healthy environment ⇒Improvement of infrastructure</p>	<p>Targeted groups: ⇒Residents of this neighbourhood ⇒Society</p>												
<p>Potential participants: ⇒Local government ⇒Community ⇒International organizations</p>	<p>Potential contributions to the project: ⇒Project manager, financial support ⇒Financial support and technical assistance ⇒Potential co-financier of the project</p>												
<p>Preconditions: ⇒Project with a priority ⇒Durability of the project (creates income after completion) ⇒Motivation of the community to be involved in implementing the project ⇒Detailed urban project of the neighbourhood</p>	<p>Risk factors: ⇒ Low budget in comparison to the value of the project ⇒ Donors’ interest</p>												
<table border="0" style="width: 100%;"> <tr> <td>Calculated expenses</td> <td style="text-align: right;">98,445.00€</td> </tr> <tr> <td>1. Preparatory work.....</td> <td style="text-align: right;">216.35€</td> </tr> <tr> <td>2. Work on the ground.....</td> <td style="text-align: right;">16,493.65€</td> </tr> <tr> <td>3. Carpentry work.....</td> <td style="text-align: right;">180.00€</td> </tr> <tr> <td>4. Cement work.....</td> <td style="text-align: right;">4,112.00€</td> </tr> <tr> <td>5. Fitting work</td> <td style="text-align: right;">77,443.00€</td> </tr> </table>		Calculated expenses	98,445.00€	1. Preparatory work.....	216.35€	2. Work on the ground.....	16,493.65€	3. Carpentry work.....	180.00€	4. Cement work.....	4,112.00€	5. Fitting work	77,443.00€
Calculated expenses	98,445.00€												
1. Preparatory work.....	216.35€												
2. Work on the ground.....	16,493.65€												
3. Carpentry work.....	180.00€												
4. Cement work.....	4,112.00€												
5. Fitting work	77,443.00€												
<p>Implementation period: ⇒6 months (April-September 2003)</p>	<p>Influence period: ⇒Immediately after the completion of the project</p>												

<p>Project: 28 Construction of Sewerage System in the Village of Gllboçicë</p>	<p>Type of Program: Program for Public Investments</p>														
<p>Brief description of the project:</p> <p>The existing situation, lack of treatment of sewage causes spreading of various epidemics in this location. Some neighbourhoods remove sewage by individual connection through the streams (open canals) that run by these areas, while the other part, in the lack of drainage, has no possibility of their treatment. Considering the urgent need and the importance of this problem, the proposed solutions will be long term and would cope with the needs that may arise in the future.</p> <p>The sewage system is 1500m long and will connect the main neighbourhoods of the village. With the implementation of this project 1674 inhabitants of Gllboçicë village will gain directly then the village clinic, culture centre, the school and other public institutions.</p> <p>Apart from the improvement of the overall infrastructure, conditions for a clean and healthy environment will also be created.</p>															
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒Prevents the spreading of epidemics ⇒Creates preconditions for the repair of overall infrastructure ⇒ Adequate treatment of sewage ⇒Clean and healthy environment 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒Community ⇒Public services ⇒Private sector 														
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒Local government 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒Project manager, financial support 														
<ul style="list-style-type: none"> ⇒Community 	<ul style="list-style-type: none"> ⇒Technical assistance, voluntary work 														
<ul style="list-style-type: none"> ⇒International organizations 	<ul style="list-style-type: none"> ⇒Potential co-financier of the project 														
<ul style="list-style-type: none"> ⇒Business community 	<ul style="list-style-type: none"> ⇒Technical and financial support 														
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒Project ⇒Motivation of the community to be involved in implementation of the project 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒Low budget in comparison to the value of the project ⇒Donors' interest ⇒Damages in case of flooding 														
<p>Calculated expenses:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">34,000.00€</td> <td style="width: 20%;"></td> </tr> <tr> <td>1. Marking the line</td> <td style="text-align: right;">450.00 €</td> </tr> <tr> <td>2. Purchase and transport of pipes and drains</td> <td style="text-align: right;">16,532.00 €</td> </tr> <tr> <td>3. Work for fitting the pipes and closing the canal</td> <td style="text-align: right;">9,670.00 €</td> </tr> <tr> <td>4. Work for construction of filtering rooms</td> <td style="text-align: right;">3,681.00 €</td> </tr> <tr> <td>5. Cement and put the drains</td> <td style="text-align: right;">1,507.00 €</td> </tr> <tr> <td>6. Marking of the line and professional supervision</td> <td style="text-align: right;">2,640.00 €</td> </tr> </table>		34,000.00€		1. Marking the line	450.00 €	2. Purchase and transport of pipes and drains	16,532.00 €	3. Work for fitting the pipes and closing the canal	9,670.00 €	4. Work for construction of filtering rooms	3,681.00 €	5. Cement and put the drains	1,507.00 €	6. Marking of the line and professional supervision	2,640.00 €
34,000.00€															
1. Marking the line	450.00 €														
2. Purchase and transport of pipes and drains	16,532.00 €														
3. Work for fitting the pipes and closing the canal	9,670.00 €														
4. Work for construction of filtering rooms	3,681.00 €														
5. Cement and put the drains	1,507.00 €														
6. Marking of the line and professional supervision	2,640.00 €														
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ 2005 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒Immediately after the implementation 														

Project: 29 Management and Placing of Containers in Rural Areas	Type of Program: Protection of Environment						
<p>Brief description of the project:</p> <p>Waste in most of our municipalities is dumped in the streams or in open areas with no treatment, and this apart from pollution, also endangers the population from a spreading epidemic. In order to protect the environment and health, a proper treatment of waste is needed. This will be achieved with supplying the settlements with containers.</p> <p>The selection of settlements for inclusion in this project was done according to the geographical position and infrastructure that allows the waste to be carried from the settlement to the waste dump.</p> <p>The criteria for the number of containers was set according to the Pilot Project in two locations (Duraj and Elezaj), 1 container for 3 families and their collection will be twice a month.</p>							
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Protection of environment ⇒ Prevention of spreading epidemics ⇒ Raise awareness of the citizens for protection of environment 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Society ⇒ Community 						
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government ⇒ Community ⇒ International organisations 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Project manager, financial assistance ⇒ Financial support ⇒ Potential co-financier of the project 						
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ Location ⇒ Project with a priority ⇒ Waste dump ⇒ Willingness of the cleaning company for collection of waste 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest 						
<p>Calculated expenses:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">186,350.00 €</td> </tr> <tr> <td style="padding-left: 20px;">1. Announcement of the tender for supply</td> <td style="text-align: right;">100.00 €</td> </tr> <tr> <td style="padding-left: 20px;">2. Supply with containers</td> <td style="text-align: right;">186,250.00 €</td> </tr> </table>			186,350.00 €	1. Announcement of the tender for supply	100.00 €	2. Supply with containers	186,250.00 €
	186,350.00 €						
1. Announcement of the tender for supply	100.00 €						
2. Supply with containers	186,250.00 €						
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ Duration 2 months ⇒ End of year 2003 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ First results after the completion of the project 						

<p>Project: 30 Construction of the filter-pools at the ‘Silcapor’ Factory</p>	<p>Type of Program: Delta-ZHEL</p>
<p>Brief description of the project:</p> <p>Lack of adequate treatment of industrial waters in the factory for production of construction material of concrete (gas) causes pollution of river Lepenc, damages this river’s flora and fauna etc. During the summer season this attractive river is not used by people from Kaçanik because of its big pollution. In the past, it was used by the population for fishing and recreation. This project plans building of filtering tanks which would filter the factory’s industrial waters from aluminum dust and waste of quartz sand in order to prevent the pollution of Lepenc river.</p>	
<p>Expected results: ⇒ Prevention the pollution of river Lepenc ⇒Creates preconditions to use river Lepenc for rest and recreation</p>	<p>Targeted groups: ⇒Community ⇒Society</p>
<p>Potential participant: ⇒Cement factory “Silcapor” ⇒Donors ⇒Local government</p>	<p>Potential contributions to the project: ⇒Project manager, financial assistance ⇒Potential co-financier of the project ⇒Technical support</p>
<p>Preconditions: ⇒Project ⇒Prepared line</p>	<p>Risk factors: ⇒ Undefined status of Social Enterprises ⇒ Donors’ interest ⇒ Budget</p>
<p>Calculated expenses:</p> <p>Social Enterprise “Silcapor”</p>	
<p>Implementation period: ⇒May –November/ 2005</p>	<p>Influence period: ⇒Immediately after the completion of the project.</p>

Project: 31 Expansion and Modernization of Land Line Telephony	Type of Program: Delta-ZHEL
<p>Brief description of the project: Our municipality has a quite old telephone switchboard dating from the sixties and does not fulfill the needs of the citizens. To make a phone call, one would need a long time or would have to go to the nearest town if one wanted to call not only inside of Kosova but also outside. Not to mention the internet which presents a handicap for our municipality since one cannot communicate with the world. The information never arrives on time and that is a major obstacle for performing daily duties. The municipality in cooperation with PTK in Kaçanik will draft a plan of action for reevaluation of the possibilities for modernization, expansion and digitalization of the land line and the mobile line.</p>	
<p>Expected results: ⇒Improvement of physical infrastructure ⇒Assists the local economic development ⇒Fast information ⇒Internet connection</p>	<p>Targeted groups: ⇒Society ⇒Business sector</p>
<p>Potential participants: ⇒Local government</p>	<p>Potential contributions to the project: ⇒Technical and financial support</p>
<p>⇒PTK</p>	<p>⇒Project manager, technical and financial assistance</p>
<p>⇒Donors</p>	<p>⇒Potential co-financier of the project</p>
<p>⇒Ministry of transport and communication</p>	<p>⇒Financial support</p>
<p>Preconditions: ⇒Project with a priority ⇒Profitable project</p>	<p>Risk factors: ⇒ Unwillingness of central government (PTK, Ministry) ⇒ Donors' interest</p>
<p>Calculated expenses: PTK</p>	
<p>Implementation period: ⇒September 2005.</p>	<p>Influence period: ⇒Immediately after the implementation of the project.</p>

Project: 32 Reforestation	Type of Program: Protection of Environment				
<p>Brief description of the project: Uncontrolled destruction of forests in our municipality by the Serb regime and also by irresponsible people during the last decade has resulted in having large areas of degraded forests and fallow land. In most of these areas, the natural regeneration has not developed. Reforestation these areas is an urgent need in protection of the environment and natural resources of the municipality. This project aims at the protection of the surface from erosive processes, its transformation into productive forest plant, enrichment of forest fund with pine trees. Usage of the high productive capacities of these lands makes it possible to have in the future a production of wood mass that would satisfy the needs of population and the industry of wood processing. This project plans to reforest 31.5 ha in Bukovik.</p>					
<p>Expected results: ⇒ Protection of environment from erosion ⇒ Improvement of wood fund ⇒ Increase of capacity of wood mass for the needs of wood industry ⇒ Intensify the development of fruit crop</p>	<p>Targeted groups: ⇒ Society (Healthy environment, fresh air etc.) ⇒ Private sector (wood processors, farmers – through cultivation, gathering and launching of fruits in the market)</p>				
<p>Potential participants: ⇒ Local government ⇒ Wood economy ⇒ International organisations</p>	<p>Potential contributions to the project: ⇒ Project manager ⇒ Technical support ⇒ Potential co-financier of the project</p>				
<p>Preconditions: ⇒ Location ⇒ Project with a priority ⇒ TMK/KPC</p>	<p>Risk factors: ⇒ Low budget in comparison to the value of the project ⇒ Donors' interest ⇒ Technical support</p>				
<p>Calculated expenses: 46,637.50 €</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Seedling and work equipment.....</td> <td style="text-align: right;">29,107.50 €</td> </tr> <tr> <td>2. Salaries, transport and supervision.....</td> <td style="text-align: right;">17,530.00 €</td> </tr> </table>		1. Seedling and work equipment.....	29,107.50 €	2. Salaries, transport and supervision.....	17,530.00 €
1. Seedling and work equipment.....	29,107.50 €				
2. Salaries, transport and supervision.....	17,530.00 €				
<p>LED contact for the project: Kefsere Koxha– Department of economic Reconstruction- Tel: 0 38 543 962</p>					
<p>Implementation period: ⇒ Duration two months ⇒ 1 March –31 April 2003</p>	<p>Influence period: ⇒ After 3-4 years</p>				

Project: 33 Stimulation of Measures for Further Wheat Production	Type of Program: Programme for Public Investments														
<p>Brief description of the project:</p> <p>Description of the problem: The turning of farming land into fallow land, decreasing interest of the farmers to grow wheat makes us think of finding options for stimulating them to grow this crop. This project plans the stimulation of farmers with hybrid seed and with artificial fertilizers. Villages that would be involved in this project are those that have cultivated this crop like: Begracë, Kaçanik i Vjetër, Doganaj, Elezaj, Lirishtë, Kryenik, Guranë, Nikë, Duraj, Koxhaj and Guras. The implementation of this project will increase the wheat crop, stimulate farmers with raw material, the farmers would profit from professional advice etc.</p>															
<p>Expected results:</p> <p>⇒ Stimulation of farmers ⇒ Increase of wheat crop ⇒ Increase competition in the market ⇒ Gain new knowledge</p>	<p>Targeted groups:</p> <p>⇒ Farmers</p>														
<p>Potential participants:</p> <p>⇒ Agronomy association and agricultural technicians</p>	<p>Potential contributions to the project:</p> <p>⇒ Project manager and technical support</p>														
<p>⇒ Farmers</p>	<p>⇒ Technical and financial support</p>														
<p>⇒ International organizations</p>	<p>⇒ Potential co-financier of the project</p>														
<p>Preconditions:</p> <p>⇒ Farming land ⇒ Sufficient potential of working power</p>	<p>Risk factors:</p> <p>⇒ Lack of funds ⇒ Donors' interest</p>														
<p>Calculated expenses:</p> <p>16,750.00 €</p> <table border="0" style="width: 100%;"> <tr> <td>1. Wheat seed (22500 kg x 0.28 €).....</td> <td style="text-align: right;">6,300.00 €</td> </tr> <tr> <td>2. Artificial fertilizer (22500kg x 0.24€).....</td> <td style="text-align: right;">5,400.00 €</td> </tr> <tr> <td>3. Azotic fertilizer (1500 kg x 0.22€)</td> <td style="text-align: right;">3,300.00 €</td> </tr> <tr> <td>4. Herbicide(150 litres x 5.00€).....</td> <td style="text-align: right;">750.00 €</td> </tr> <tr> <td>5. Other expenses (data collection, advice etc.).....</td> <td style="text-align: right;">1,000.00 €</td> </tr> <tr> <td>Total:</td> <td></td> </tr> <tr> <td>16,750.00 €</td> <td></td> </tr> </table>		1. Wheat seed (22500 kg x 0.28 €).....	6,300.00 €	2. Artificial fertilizer (22500kg x 0.24€).....	5,400.00 €	3. Azotic fertilizer (1500 kg x 0.22€)	3,300.00 €	4. Herbicide(150 litres x 5.00€).....	750.00 €	5. Other expenses (data collection, advice etc.).....	1,000.00 €	Total:		16,750.00 €	
1. Wheat seed (22500 kg x 0.28 €).....	6,300.00 €														
2. Artificial fertilizer (22500kg x 0.24€).....	5,400.00 €														
3. Azotic fertilizer (1500 kg x 0.22€)	3,300.00 €														
4. Herbicide(150 litres x 5.00€).....	750.00 €														
5. Other expenses (data collection, advice etc.).....	1,000.00 €														
Total:															
16,750.00 €															
<p>Implementation period:</p> <p>⇒ Duration</p>	<p>Influence period:</p> <p>⇒ After the harvest</p>														

<p>Project: 34 Rehabilitation and the Reactivation of the Veterinary Clinic</p>	<p>Type of Program: Delta Program</p>								
<p><i>Brief description of the project:</i></p> <p>Description of the problem: the lack of veterinary service because of the destruction of its building during the war causes great difficulties for farmers of livestock in our municipality. Considering the number of animal stock, around 10.000, the vet service is very much needed in this area (42 villages). The lack of a vet service will influence the number of animal stock, spreading of some animal epidemics as a result of inadequate treatment (systematic check-ups, vaccination, advice etc.)</p>									
<p><i>Expected results:</i></p> <p>⇒ Improvement of health services for animal stock ⇒ Increase number of animal stock ⇒ Prevention of the spreading of an animal epidemics ⇒ Encouragement for the farmers to increase the animal stock</p>	<p><i>Targeted groups:</i></p> <p>⇒ Farmers ⇒ Society</p>								
<p><i>Potential participants:</i></p> <p>⇒ Local government</p>	<p><i>Potential contributions to the project:</i></p> <p>⇒ Project manager, financial assistance</p>								
<p>⇒ International organizations</p>	<p>⇒ Financial support ⇒ Technical assistance</p>								
<p><i>Preconditions:</i></p> <p>⇒ Building ⇒ Project</p>	<p><i>Risk factors:</i></p> <p>⇒ Low municipality budget ⇒ Donors' interest</p>								
<p><i>Calculated expenses:</i></p> <table border="0" style="width: 100%;"> <tr> <td>35,176.00 €</td> <td></td> </tr> <tr> <td>1. Construction work</td> <td style="text-align: right;">4,080.00 €</td> </tr> <tr> <td>2. Installings and other interior work</td> <td style="text-align: right;">2,748.00 €</td> </tr> <tr> <td>3. Supply with equipment and medicaments</td> <td style="text-align: right;">28,348.00 €</td> </tr> </table>		35,176.00 €		1. Construction work	4,080.00 €	2. Installings and other interior work	2,748.00 €	3. Supply with equipment and medicaments	28,348.00 €
35,176.00 €									
1. Construction work	4,080.00 €								
2. Installings and other interior work	2,748.00 €								
3. Supply with equipment and medicaments	28,348.00 €								
<p><i>Implementation period:</i></p> <p>July 2003</p>	<p><i>Expected results</i></p> <p>First results after the completion of the project</p>								

<p>Project: 35 Sports and Recreation Center Kaçanik</p>	<p>Type of Program: Delta Program</p>
<p>Brief description of the project:</p> <p>Even though Kaçanik has many natural beauties for development of tourism, at the moment apart from some hotels and two swimming pools, it has no other touristic building. Project of Sports and Recreation Centre “Kaçanik” is a project that would develop winter and summer tourism in our municipality. The location selected for the sports, touristic and recreation centre is called “Gurët e Zi” on the Prishtina-Tetovo road, is 996-1283m above the sea level, above the mountains called “Tupani i vogël”, “Tupani i madh” and “Rrafshi i zanave”. The suitable climate and configuration of the terrain make possible placing the winter sports equipment. At the foot of Luboten peak, in 1000-1200m above the sea level, the sports and touristic village would be build. The implementation of this project would change the economic structure in a municipal level. The economic effects would be many, since this centre would encourage many activities outside the ones of the centre, starting from the increase of transport, production of food articles, encourage farmers to cultivate agricultural products, other trade services etc. Taxes collected from the visitors and other taxes would increase municipality budget and this is a very important economic effect. The increase of the number of jobs gives a special importance to this project, and in the first phase it is planned that 250 people of different professions will find employment.</p>	
<p>Expected results:</p> <ul style="list-style-type: none"> ⇒ Restructure of municipal economy ⇒ Increase of raw products ⇒ Creation of new jobs ⇒ Stimulation for farmers ⇒ Increase of businesses ⇒ Increase of municipality budget from taxes 	<p>Targeted groups:</p> <ul style="list-style-type: none"> ⇒ Society ♣ Villages close to the centre ♣ Business community ♣ Local government
<p>Potential participants:</p> <ul style="list-style-type: none"> ⇒ Local government 	<p>Potential contributions to the project:</p> <ul style="list-style-type: none"> ⇒ Technical support
<ul style="list-style-type: none"> ⇒ Business community 	<ul style="list-style-type: none"> ⇒ Technical and financial support
<ul style="list-style-type: none"> ⇒ International organizations 	<ul style="list-style-type: none"> ⇒ Potential co-financier of the project
<p>Preconditions:</p> <ul style="list-style-type: none"> ⇒ Location ⇒ Idea of the project ⇒ Clear ownership ⇒ Good geographical position ⇒ Great natural resources for development of tourism 	<p>Risk factors:</p> <ul style="list-style-type: none"> ⇒ Low budget in comparison to the value of the project ⇒ Donors’ interest ⇒ Competition ⇒ Lack of spatial plan in a central level
<p>Calculated expenses:</p> <p>This is a big project that would be implemented in phases. The first phase plans the construction of the centre’s infrastructure, internal system of roads, electrical network, waterworks system, drainage system and system for central heating. We do not possess the exact amount of costs but it is estimated that the value of investments is 16 million €</p>	
<p>Implementation period:</p> <ul style="list-style-type: none"> ⇒ From 2003- 	<p>Influence period:</p> <ul style="list-style-type: none"> ⇒ After implementation

<p>Project: 36</p> <p>FISCAL POLITICS 2003 – 2005</p>	<p>Type of programme:</p> <p>⇒ Encouragement of new businesses;</p> <p>⇒ Advancement of SME, especially in the sphere of production;</p>
<p>Brief description of the project:</p> <p>Beginning from present circumstances of the economy in the municipality, a need is felt to apply some assisting means, especially in the fiscal politics for a more successful functioning of SME, and fiscal support for SME in the sphere of production and for enterprises that employ a large number of people, in order to encourage employment.</p> <p>The assisting means will be implemented in the fiscal politics from 2003, when all the registered businesses will have lower tariffs and charges – annual licensing for 20% during the first three years 2003-2005. In order to advance small enterprises such as: tailors, painters, shoemakers (whose professions face the danger of extinction) an annual assistance will be provided for them in the fiscal politics of 60% during the next three years. The assistance will be applied also in reducing rents for the locations that are property of the municipality in 50% for: handicraft, family businesses, producers of agricultural products, dairies, farms and food producers. At the same time, small enterprises concentrated in the business incubators will be freed from annual licensing for up to three years, respectively during their stay in the incubator.</p>	
<p>Expected results:</p> <p>⇒ Increase of employed people;</p> <p>⇒ Promotion of specific fields of action;</p> <p>⇒ Advancement of SME;</p> <p>⇒ Stimulation of existing businesses and activities;</p>	<p>Targeted groups:</p> <p>⇒ Existing businesses;</p> <p>⇒ Productive SME and stimulation of those that face extinction;</p> <p>⇒ Increase of employment;</p>
<p>Potential participants:</p> <p>⇒ Local government</p> <p>⇒ Business associations (SHAK and SHEVZ)</p>	<p>Potential contributions to the project:</p> <p>⇒ Approval of the Municipal Assembly for assistance in fiscal politics;</p> <p>⇒ Selection of criteria and businesses;</p> <p>⇒ Close cooperation with the local government;</p>
<p>Preconditions:</p> <p>⇒ Interest of the local government to support SME;</p> <p>⇒ Willingness of the municipality to provide these assistances;</p>	<p>Risk factors:</p> <p>⇒ Decision of the Municipal Assembly for implementation of the assistance in fiscal politics;</p>
<p>Calculated expenses:</p> <p>85,500.00 €</p> <p>⇒ 20% discount for all the businesses in the period 2003-2005 in an amount of 48.000 €</p> <p>⇒ Other targeted businesses in an amount of 37.500 €</p>	
<p>Implementation period:</p> <p>⇒ Three year period 2003-2005</p>	<p>Influence period:</p> <p>⇒ From year 2003 to the end of year 2005.</p>