

**STATUS OF PROJECTS IN EXECUTION – FY09
SOPE**

**EUROPE AND CENTRAL ASIA REGION
COUNTRY: ALBANIA**

**Operations Policy and Country Services
OCTOBER 02, 2009**



Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Albania

Project Name(ID): POWER SECTOR GENER & RESTRCT'G (P077526)
Country: Albania
Board Approval Date: 16-Mar-2004
Mid-Term Review Date:
Closing Date: 31-Dec-2009
Sector: Power (100%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):

The development objective of the project is to achieve significant improvement in power system performance through priority investments to increase domestic thermal generation; and measures to implement sector reforms and institutional strengthening.

Progress toward achieving development objective(s):

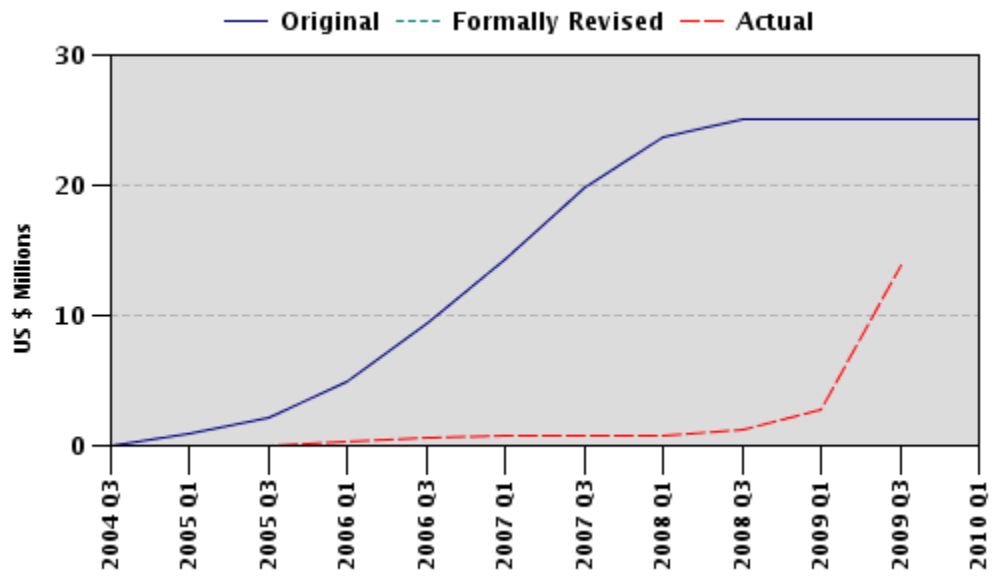
The project has made significant progress towards achieving its development objective. Construction of the Vlore Thermal Power Station (the first power plant constructed in Albania in 3 decades) is about 90 percent completed, and the commissioning phase has begun. The privatization of the distribution system operator in May 2009 brought a significant sector reform that contains many elements to advance the long-term sustainability of the power sector of Albania.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-38720	Effective	XDR	26.20	20.76	5.08	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): NATURAL RES DEVT (P082375)
Country: Albania
Board Approval Date: 09-Jun-2005
Mid-Term Review Date: 09-Jun-2008
Closing Date: 01-Nov-2010
Sector: Forestry (49%); General agriculture, fishing and forestry sector (23%); Central government administration (18%); Flood protection (8%); Sub-national government administration (2%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project development objective is to establish or maintain sustainable, community-based natural resource management in about 218 communes in upland and mountainous erosion-prone lands.

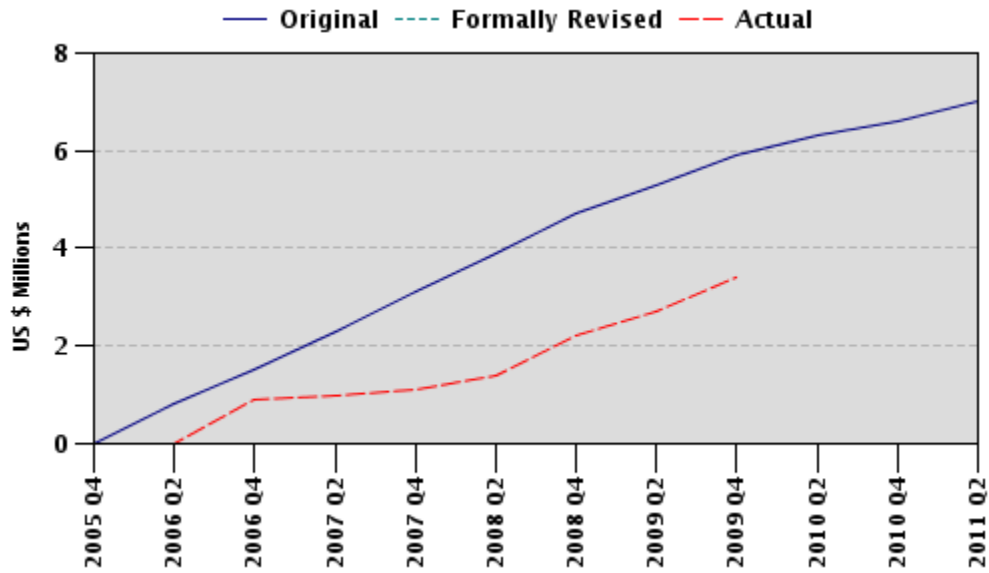
Progress toward achieving development objective(s): The implementation of project activities is progressing well in terms of preparation and approval of communal forest and pasture management, and micro-catchment plans. It is, however, slower than expected on the institutional side, specifically reorganization of the extension service. Key achievements in meeting the project development objective include the finalization of the transfer of ownership of forest and pastures to 330 communes, the development of high quality participatory forest and pasture management plans, implementation of forest and pasture works, and large interest of users' associations, communes and forestry staff to support communal management of natural resources.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40740	Effective	XDR	6.91	3.40	3.66	0.00
TF-53121	Closed	USD	0.50	0.48	0.00	0.02
TF-53325	Closed	USD	0.58	0.53	0.00	0.05
TF-54995	Effective	SEK	4.99	2.40	2.78	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): WATER RES MGMT (P082128)
Country: Albania
Board Approval Date: 03-Jun-2004
Mid-Term Review Date: 24-Sep-2007
Closing Date: 31-Dec-2009
Sector: Irrigation and drainage (60%); Flood protection (20%); Central government administration (10%); Agricultural extension and research (5%); Vocational training (5%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The primary objectives of the project are to increase agricultural production with the provision of reliable irrigation services, increase the financial viability of irrigation and drainage schemes through institutional strengthening, and reduce the risk of dam failures and floods with infrastructure repairs.

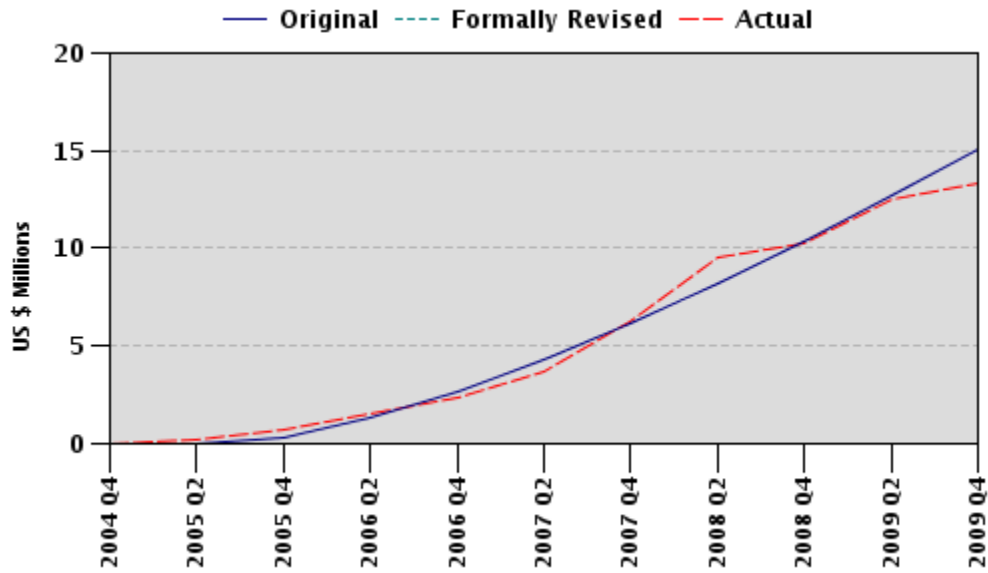
Progress toward achieving development objective(s): Project implementation has been quite good. Most activities are completed or in their final phases. In order to be able to conclude a few studies that will help with the design of any follow-up project, the project has been extended to the end of December 2009. Overall the project has been making progress towards meeting its development objectives, particularly in terms of increase of agricultural production (40, 70, and 40 percent for maize, alfalfa and vegetables respectively) and in reducing the risks of seasonal floods. Recently, particular attention has been paid to improving the financial sustainability of the water users associations and dam safety related issues, these aspects, along with the still weak institutional capacity of water resources management would have to be addressed under any follow-up operation.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-39140	Effective	XDR	15.84	13.66	1.94	0.00
IDA-Q3780	Closed	USD	0.32	0.00	0.00	0.32
TF-52419	Closed	USD	0.43	0.43	0.00	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): COASTAL ZONE MGMT (APL 1) (P086807)
Country: Albania
Board Approval Date: 21-Jun-2005
Mid-Term Review Date:
Closing Date: 31-Mar-2010
Sector: General water, sanitation and flood protection sector (30%); Solid waste management (30%); General public administration sector (15%); Ports, waterways and shipping (15%); Other social services (10%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The development objective is to establish an integrated coastal zone management approach to reduce coastal degradation in Albania. The project's global objective is to assist Albania in meeting its international commitments to protect the Butrint National Park under the Ramsar Convention on protection of wetlands.

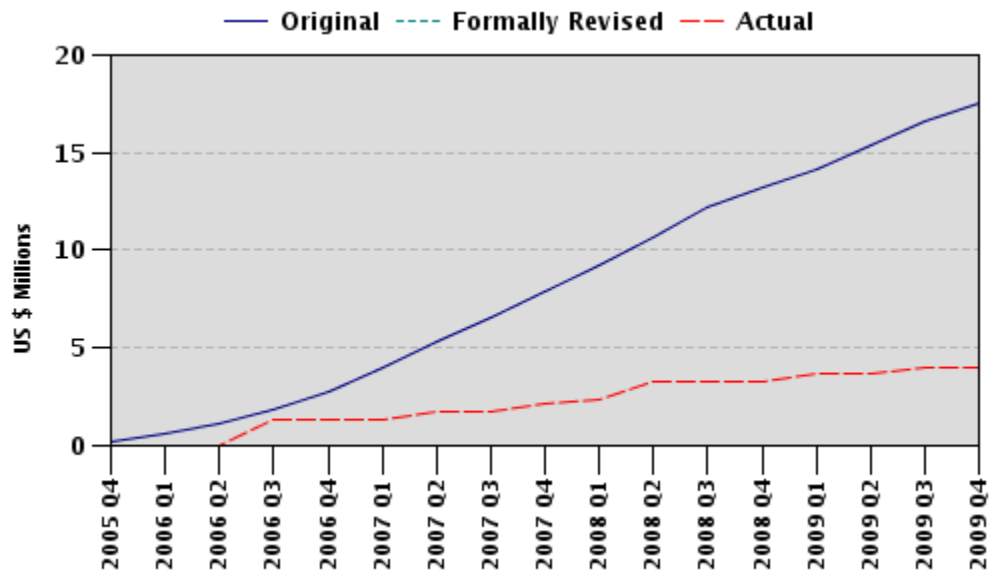
Progress toward achieving development objective(s): The regional Southern Coastal Development Plan, including coastal regulations has been approved by the National Land Use Planning Council in July 2008. In Saranda, the detailed design and environmental impact assessment for transformation of the port into a dedicated ferryboat and passenger terminal as well as the detailed design for water supply and sanitation investments have been finalized. Twelve coastal community-based infrastructure projects are close to finalization. The site investigations, detailed designs, and the environmental impact assessment are near completion for the solid waste landfill near Saranda and for the transfer station in Himara. The resettlement of five families on Porto Romano site has been completed, and the detailed design to isolate the contamination in the former chemical plant is finalized. The project is under suspension since January 9, 2009, and will be restructured to exclude the land use planning components.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40830	Effective	XDR	18.16	4.00	14.09	0.00
IDA-Q4410	Closed	USD	1.50	0.00	0.00	1.50
TF-50511	Closed	USD	0.25	0.25	0.00	0.00
TF-54399	Closed	USD	0.55	0.54	0.00	0.01
TF-54400	Effective	USD	3.11	0.00	3.11	0.00
TF-55065	Effective	USD	2.23	0.56	1.67	0.00
TF-55922	Effective	EUR	2.48	0.01	2.79	0.00
TF-55924	Closed	EUR	5.54	1.17	4.30	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): MUN WATER/WW (P041442)
Country: Albania
Board Approval Date: 28-Jan-2003
Mid-Term Review Date: 09-Dec-2005
Closing Date: 31-Dec-2009
Sector: Water supply (80%); Sanitation (20%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The overall objective is to improve water supply and sanitation services in four participating cities and achieve financial viability in their water utilities.

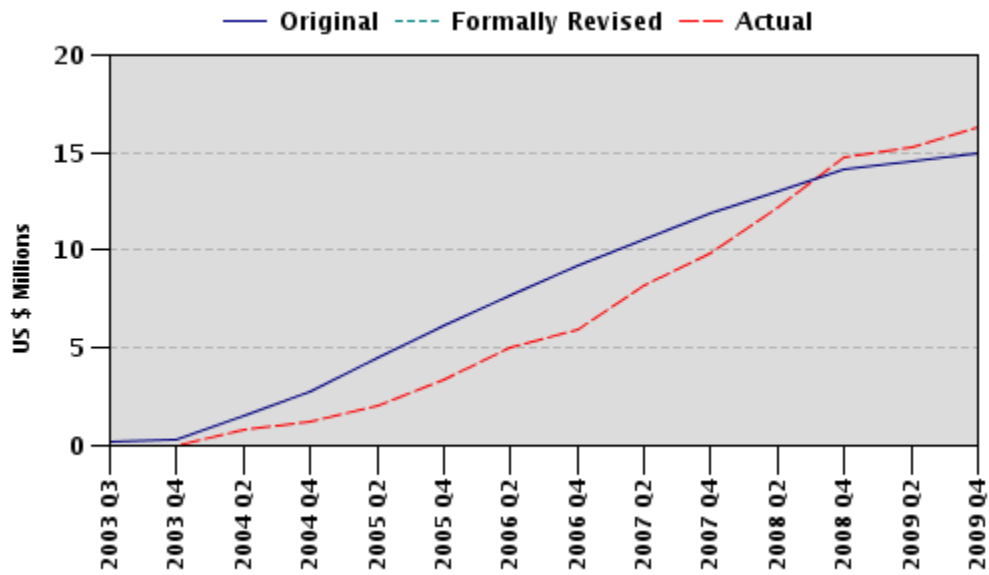
Progress toward achieving development objective(s): The project has improved water and sanitation services in each of the four towns (Durrës, Fier, Lezhe and Saranda covering 400,000 people) through improvements in coverage, continuity of service and water quality. It has also improved the financial viability of each of the four water utilities through improvements in bill collections, cost reductions and increased tariffs; however, none of the utilities are financially viable yet as all rely on public subsidy.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-37300	Effective	XDR	17.63	16.50	0.73	0.00
IDA-P9550	Closed	USD	0.50	0.00	0.00	0.50
TF-25533	Closed	USD	0.50	0.50	0.00	0.00
TF-29485	Closed	USD	0.60	0.60	0.00	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): Disaster Risk Mitigation (P110845)
Country: Albania
Board Approval Date: 19-Jun-2008
Mid-Term Review Date:
Closing Date: 28-Feb-2012
Sector: Flood protection (43%); Central government administration (35%); Non-compulsory pensions, insurance and contractual savings (22%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to strengthen institutional capacities to: reduce Albania's vulnerability to the natural and manmade hazards; and limit human, economic, and financial losses due to these disasters.

Progress toward achieving development objective(s): The IDA financing agreement had just become effective before the close of the reporting period. The IBRD loan agreement was not effective before the close of the reporting period. Therefore, it is too early to report on achievement under the project.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-75630	Not Effective	USD	3.00	0.00	3.00	0.00
IDA-44600	Effective	XDR	5.85	0.00	5.85	0.00



Project Name(ID): ECSEE APL 5 DAM SAFETY (P110481)
Country: Albania
Board Approval Date: 30-Jun-2008
Mid-Term Review Date:
Closing Date: 31-Dec-2013
Sector: Renewable energy (100%)

The project was restructured, or received Additional Financing during FY09: no

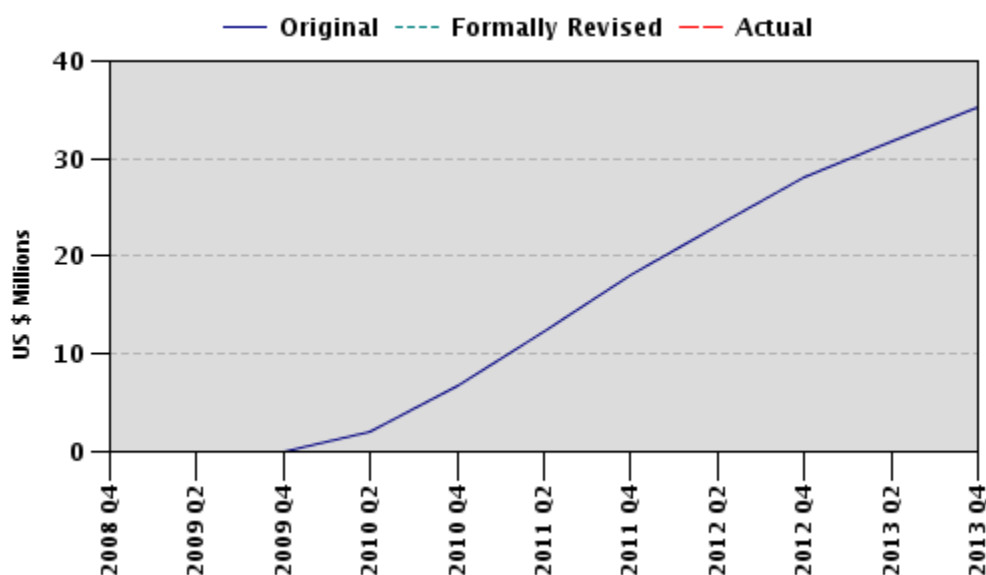
Project development objective(s): The development objectives are to: contribute to safeguarding the major hydroelectric dams of Albania, improve their operating efficiency and enhance the stability of power supply for the regional electricity market.

Progress toward achieving development objective(s): The dam safety expert panel has been appointed and met to review the draft feasibility study of dam safety investments, which was finalized in May 2009.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44800	Effective	XDR	33.56	0.56	33.00	0.00

Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): AVIAN FLU - AL (P100273)
Country: Albania
Board Approval Date: 27-Jun-2006
Mid-Term Review Date: 03-Jul-2008
Closing Date: 31-Dec-2010
Sector: General public administration sector (45%); Health (27%);
 Agricultural extension and research (18%); Animal production
 (9%); Other social services (1%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective of the project is to strengthen Albania's capacity to prevent the transmission of the highly pathogenic avian influenza (HPAI) to other animals and among humans; and to prepare for a potential pandemic of avian influenza transmissible between humans.

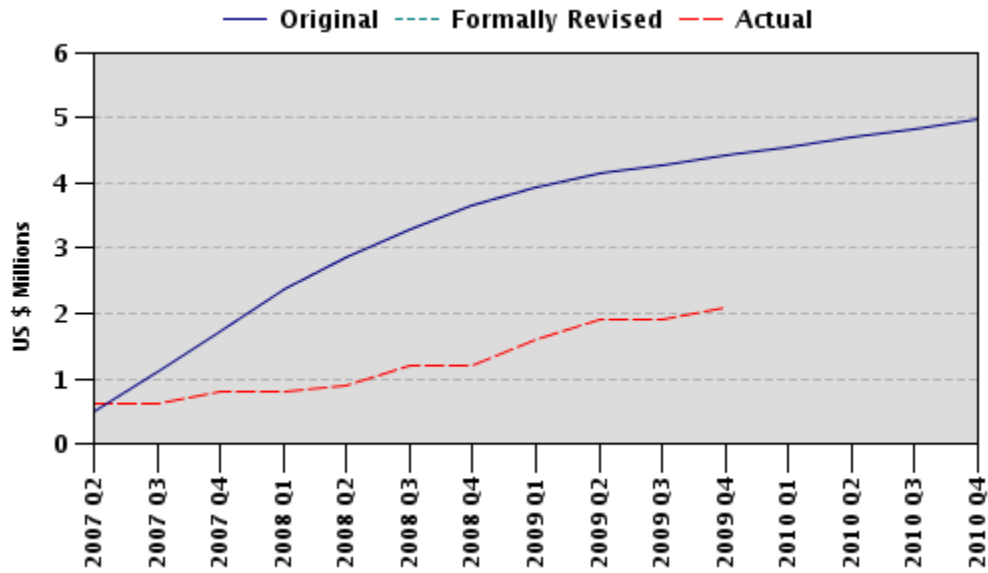
Progress toward achieving development objective(s): The country's protective capacity against avian influenza has steadily increased and no outbreak of AI since 2006. Therefore, the compensation fund and the emergency imports funds (US\$2.3 million) have not been spent. These funds are being reallocated and the project restructured to help the country respond to other zoonoses and to the new type of the A/H1N1 influenza. In order to do this, the project has been extended to December 2010. A new pandemic plan will be finalized soon. The public information and awareness campaign will be adopted to cover the response to A /H1N1. The appropriate stock of antiviral has been purchased and a vaccination plan is under implementation for seasonal and specific influenza.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-42060	Effective	XDR	5.41	2.18	3.21	0.00
TF-56728	Effective	USD	0.80	0.37	0.43	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): SECONDARY AND LOCAL ROADS (P107833)
Country: Albania
Board Approval Date: 03-Jun-2008
Mid-Term Review Date:
Closing Date: 31-Dec-2012
Sector: Roads and highways (70%); Central government administration (30%)

The project was restructured, or received Additional Financing during FY09: no

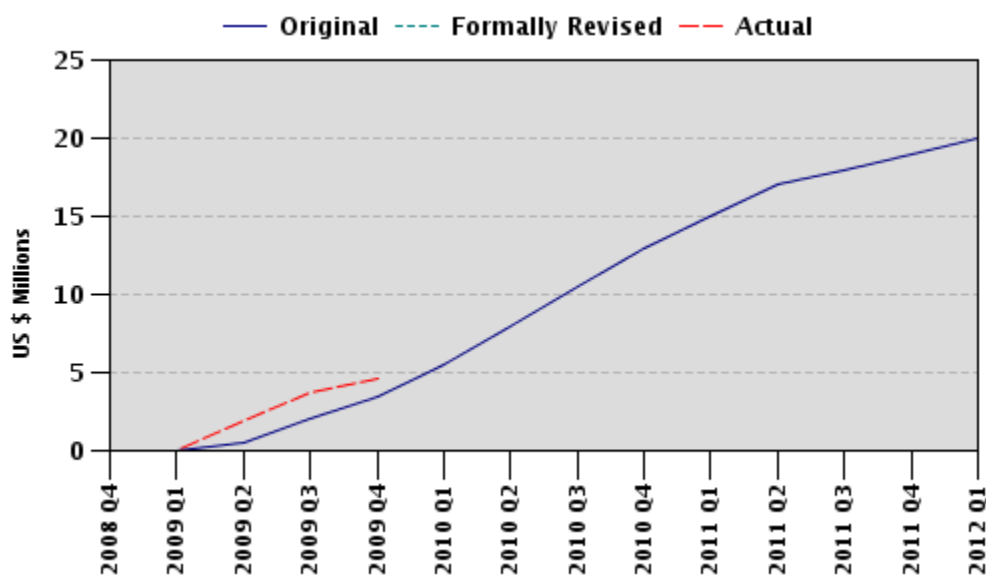
Project development objective(s): The objective of the project is to rehabilitate eleven priority sections of the regional and local road network in Albania and provide an all-weather access to essential services and economic markets for resident population.

Progress toward achieving development objective(s): The project has made considerable progress in the last year, with reconstruction works starting on all eleven road sections. In addition, the project has funded the establishment of a database of all regional and local roads which will allow prioritization based on defined criteria and will identify priority investments to be funded by other donors.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-P4360	Closed	USD	0.90	0.00	0.00	0.90
IDA-44590	Effective	XDR	18.95	4.91	13.93	0.00

Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): EDUC EXCEL & EQUITY (P078933)
Country: Albania
Board Approval Date: 01-Jun-2006
Mid-Term Review Date: 02-Dec-2008
Closing Date: 31-Dec-2010
Sector: Primary education (35%); Secondary education (30%); Tertiary education (20%); Central government administration (10%); Sub-national government administration (5%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The Education Excellence and Equity Project will support the government in the implementation of the first phase of Albania's National Education Strategy. The project objective is to improve quality of learning conditions for all students and increase enrollment in general secondary education, especially for the poor.

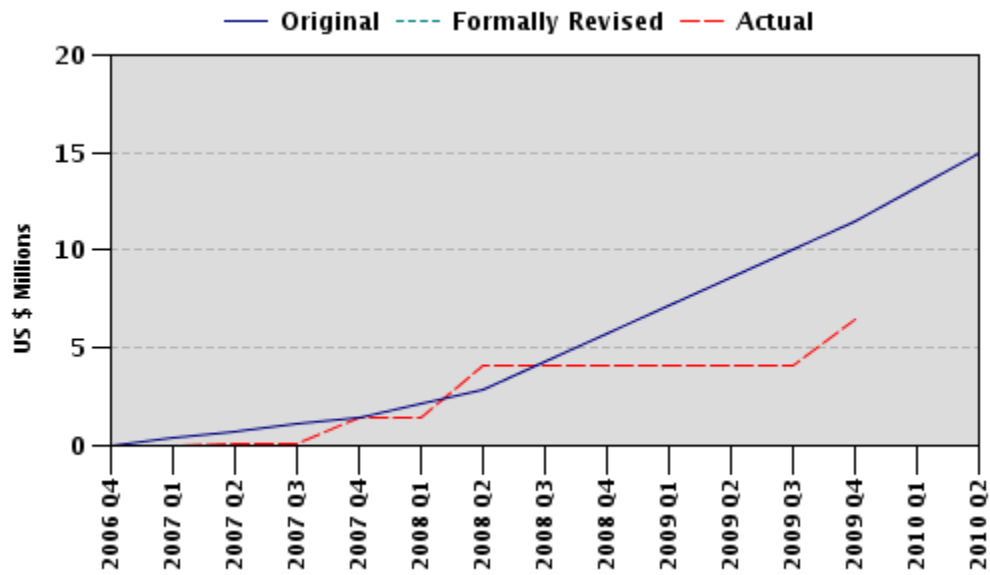
Progress toward achieving development objective(s): In spite of some delays, the project is slowly progressing toward achieving its objective. Tangible results from the last two years include: (a) increase in secondary education enrollment rate from 53 percent to 57 percent in the last two years; (b) 30 percent of school principals completed training 16 percent of teachers have undertaken professional development programs; and (c) decline in the percentage of schools holding double shifts from 36 percent to 35 percent in primary schools and from 15 percent to 8 percent in secondary ones. Additionally, the project has supported the purchase and distribution of 2,700 computers to schools, and 70 percent of universities have developed institutional strategic plans and all of them have governing boards, compared to none at project onset. Many other important activities that are not measured by project indicators have been undertaken, including curriculum reforms, textbook development, quality assurance development for universities, and other areas important to the overall education sector. The one area where progress has been particularly slow is the rehabilitation of classrooms. As such, it is likely that the project would be extended to ensure completion of this and other activities.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41800	Effective	XDR	16.30	6.54	9.68	0.00
TF-53746	Closed	USD	0.51	0.48	0.00	0.03



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): TRANSPORT (P078949)
Country: Albania
Board Approval Date: 22-Feb-2007
Mid-Term Review Date:
Closing Date: 30-Jun-2011
Sector: Roads and highways (87%); Central government administration (13%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective of the project is to construct 26km of new two-lane highway on Milot-Rreshen section of the Durrës-Milot-Morinë corridor, introduce output and performance based road maintenance on a pilot basis, and to strengthen road safety throughout Albania.

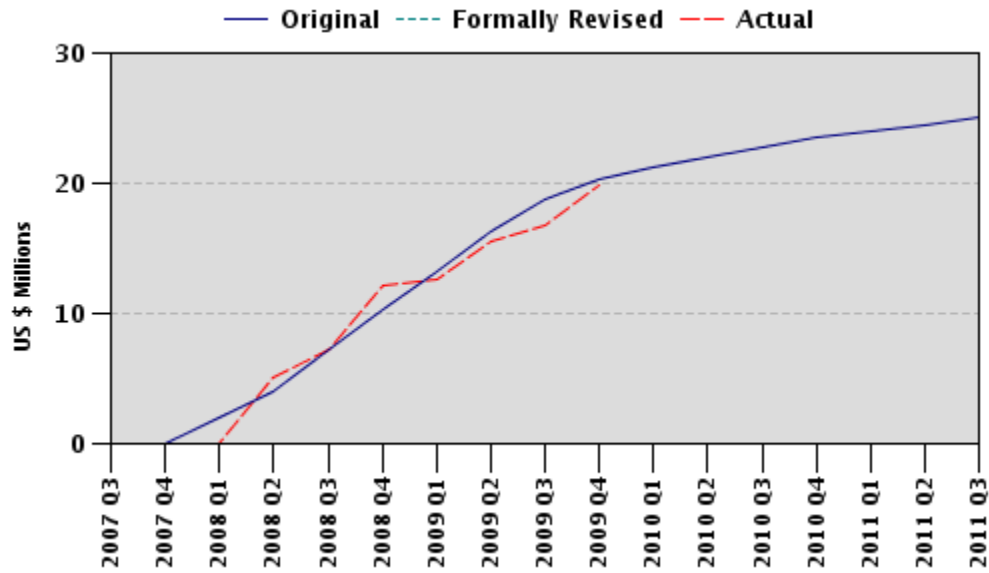
Progress toward achieving development objective(s): The progress this year has been very good, with the first 18 km of road substantially completed and open to traffic. The final section will be completed in 2010. The piloting of output- and performance-based road maintenance is expected to start shortly, and the road safety activities are underway. It is too early in the implementation of these latter activities for progress to be measured.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-48500	Effective	EUR	21.63	21.63	0.10	0.00
IDA-42620	Effective	XDR	5.15	1.77	3.51	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): BERIS (P096643)
Country: Albania
Board Approval Date: 26-Oct-2006
Mid-Term Review Date: 23-Mar-2009
Closing Date: 15-Jan-2011
Sector: Central government administration (100%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):

The objective is to (a) facilitate business entry and operations in the formal economy; and (b) strengthen the enterprise sector's capability to increase exports towards the region and European Union markets.

Progress toward achieving development objective(s):

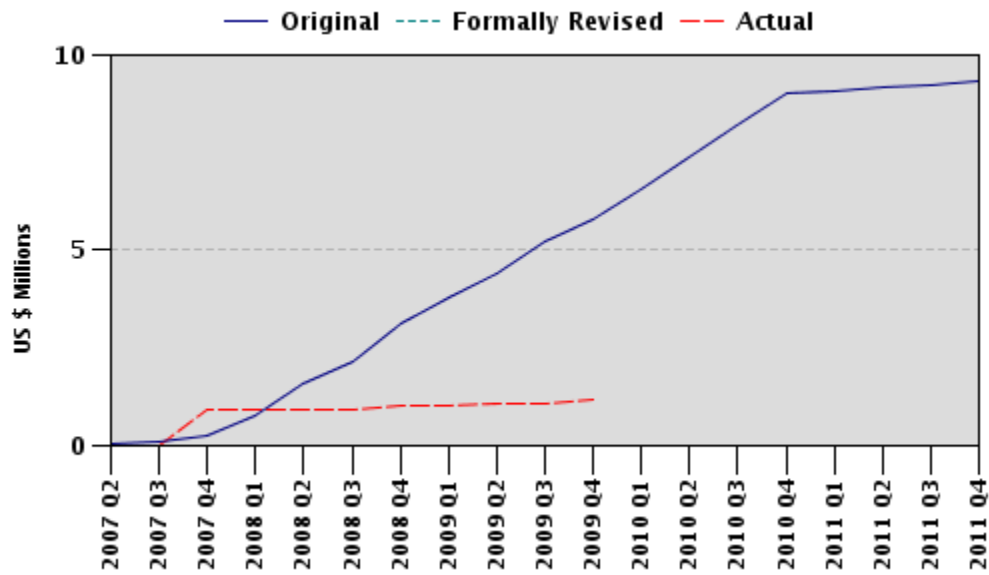
Progress has improved with good results in the business environment but a slower start in strengthening the metrology, standards, testing and quality system. Progress in the regulatory environment is visible in the reduction in the cost and time of registering a business. The number of permits and licenses at the national level has also been substantially reduced, and a one-stop-shop for issuing central level licenses has been set up. Other reform actions have been started (implementing a regulatory impact assessment system and a reform of inspections). A medium-term strategy for the integrated development of the metrology, standards, testing and quality system financed under the project is under implementation and is guiding institutional development and reorganization of the involved agencies. As part of it, the design of a new metrology lab--the main activity of the project--is ongoing.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-48410	Effective	EUR	6.12	0.06	6.04	0.00
IDA-42390	Effective	XDR	3.87	0.66	3.21	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): INTGD WATER/ECOSYS MGMT (GEF) (P075156)
Country: Albania
Board Approval Date: 25-Mar-2004
Mid-Term Review Date: 16-Apr-2008
Closing Date: 31-Dec-2009
Sector: Sewerage (82%); Central government administration (10%);
 General water, sanitation and flood protection sector (8%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The development objective is to improve the municipal wastewater services in the coastal cities of Durrës, Lezha and Saranda. The global environmental objective is to improve the health and habitat conditions of globally significant marine and coastal ecosystems along the coastline of Albania in an integrated manner.

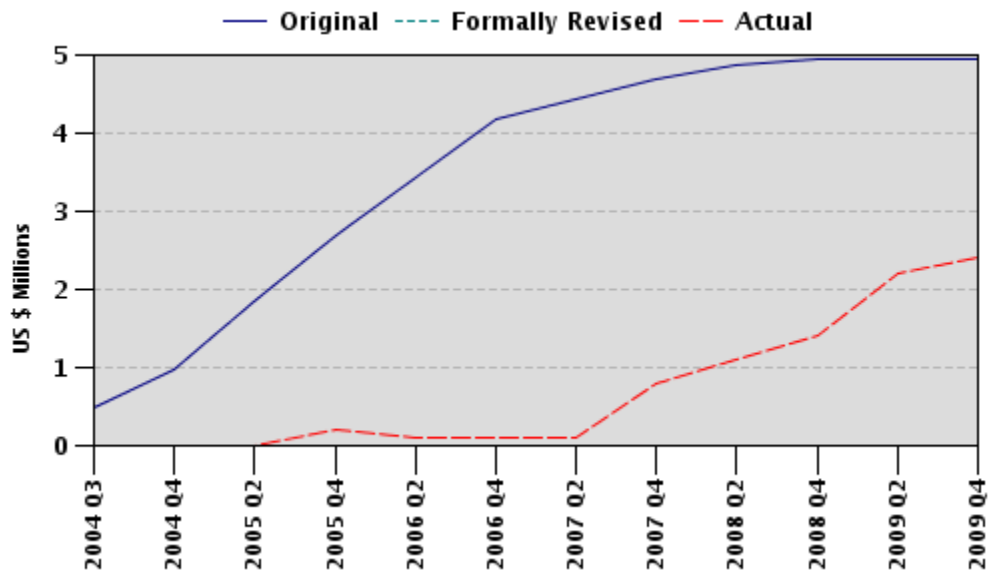
Progress toward achieving development objective(s): After some delay, the project is making reasonable progress towards achieving the development objective. In the three coastal cities, the wastewater treatment plants are under construction, and the plants are expected to be operational by the end of 2010. In the Kune Vain Managed Reserve, several structural measures have been implemented to better protect the area. In addition, a management plan is also under preparation to further assist and support the government with protection of the reserve.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-50334	Closed	USD	0.35	0.35	0.00	0.00
TF-52981	Effective	USD	4.87	2.41	2.46	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): HEALTH SYST MOD (P082814)
Country: Albania
Board Approval Date: 14-Mar-2006
Mid-Term Review Date: 17-Nov-2008
Closing Date: 30-Sep-2010
Sector: Health (66%); Compulsory health finance (19%); Central government administration (14%); Sub-national government administration (1%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objectives of this project are to (a) improve the capacity of the Ministry of Health and the Health Insurance Institute to effectively formulate and implement health policies and reforms in provider payments, monitoring, and quality assurance; (b) improve both access to, and quality of primary health care services, with an emphasis on those in poor and under-serviced areas; and (c) improve governance and management in the hospital sector.

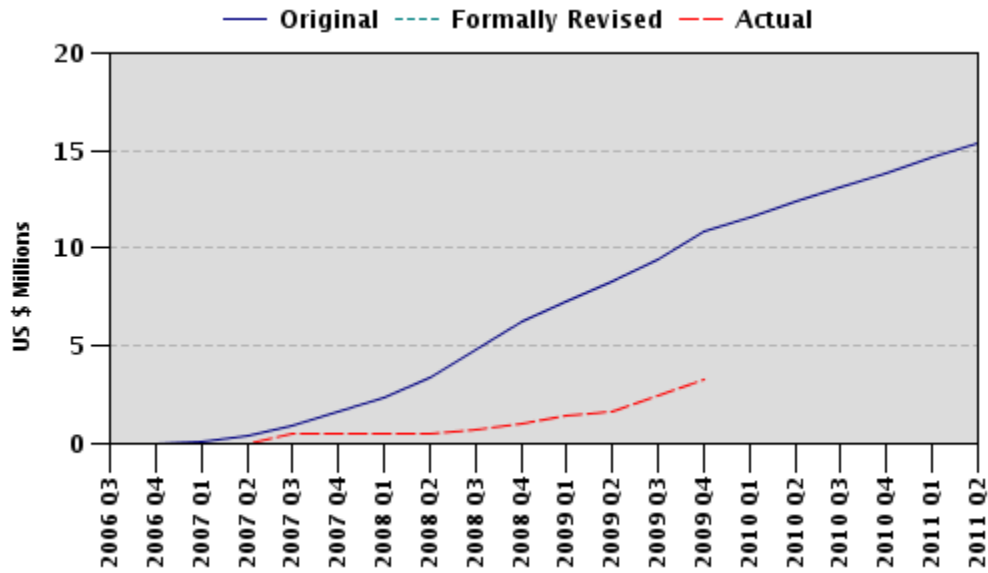
Progress toward achieving development objective(s): Progress toward achieving the project's objectives has been limited and, in spite of having supported many important activities, there are few tangible results on the ground. Main results already achieved are: supply of basic medical equipment for the whole primary health care system; capacity building, especially at the primary health care level; delivery of technical assistance which is considered a basis for further system reforming. Notwithstanding, there has been no decrease in the number of people who cannot afford to seek healthcare, and primary health care still represents a significant share of expenditures in poor households. Additionally, there have been delays in starting the enrollment of the population with a primary health care provider due to setbacks in the purchase of the required information technology equipment. However, there are signs of a stronger commitment from the government, which would improve the project's implementation pace.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41540	Effective	XDR	16.53	3.31	13.20	0.00
TF-53326	Closed	USD	0.50	0.49	0.00	0.01
TF-55804	Effective	USD	1.61	0.89	0.72	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): ECSEE APL2 (ALBANIA) (P090656)
Country: Albania
Board Approval Date: 28-Jun-2005
Mid-Term Review Date: 23-Oct-2008
Closing Date: 31-Jan-2011
Sector: Power (100%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project objectives are to: extend the lifetime and improve the quality, reliability, safety and efficiency of the bulk power transmission system by replacing aging existing facilities with new ones; and facilitate project implementation, strengthen the Transmission System Operator and improve both the tariff structure and the procurement procedures applicable to electricity imports.

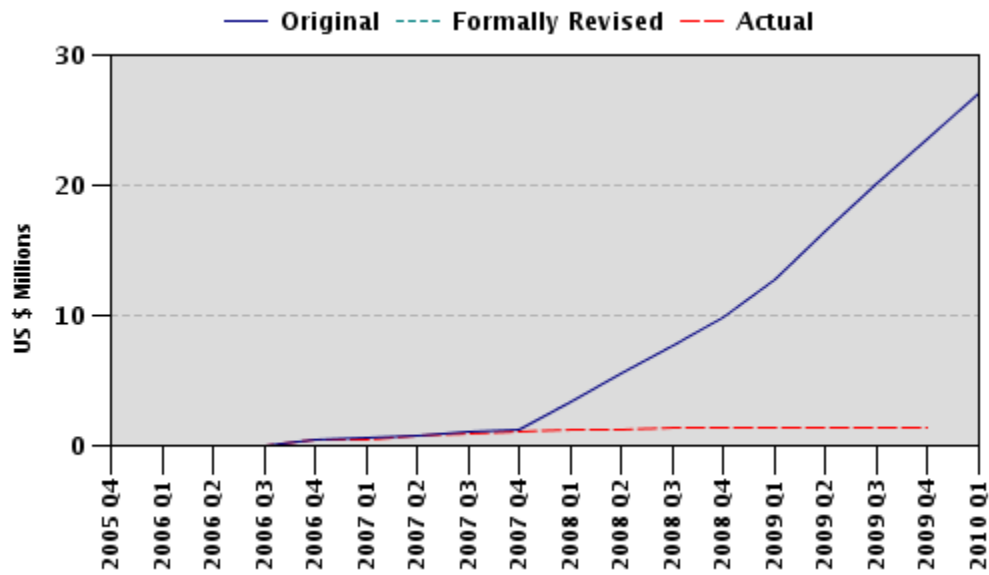
Progress toward achieving development objective(s): Implementation of the large contract for rehabilitation of aging transmission substations has been significantly delayed due to procurement issues. These have now been resolved, and the contract was signed in May 2009. Studies on strengthening the transmission system operator have been completed and agreed by its management.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40870	Effective	XDR	28.15	1.39	25.94	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): SOC SERV DEVT (P055383)

Country: Albania

Board Approval Date: 07-Jun-2001

Mid-Term Review Date: 20-May-2005

Closing Date: 30-Sep-2012

Sector: Other social services (57%); Central government administration (20%); Sub-national government administration (19%); General public administration sector (3%); Compulsory pension and unemployment insurance (1%)

The project was restructured, or received Additional Financing during FY09: The project was formally restructured in March 2008, at which time US\$5 million in additional financing was approved. The restructuring was done so that the project could directly support the rehabilitation of the pension archive building and the design of the framework for administrative reform of Albania's pension system. Furthermore, the additional financing was approved in order to support the objective of improving the efficiency and effectiveness of the pension system through: (a) enhancing the pension system administration; (b) supporting institutional strengthening, including improved capacity for pension policy development; and (c) improving public understanding of the pension system.

Project development objective(s): The objective is to improve standards of living of poor and vulnerable population groups; develop, monitor and evaluate more effective social policy; and improve capacity for planning, managing and delivering social care services with increased involvement of local governments, communities, and civil society.

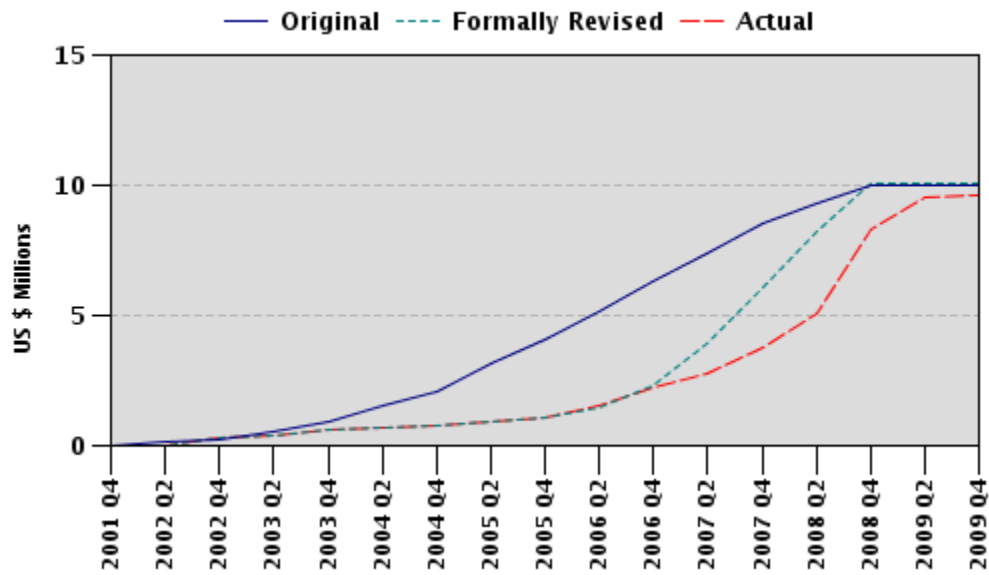
Progress toward achieving development objective(s): The project is successfully progressing towards achieving its objective. So far it has achieved all original objectives, and implementation is progressing well on the activities added as part of the restructuring.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-76900	Not Effective	USD	5.00	0.00	5.00	0.00
IDA-35130	Effective	XDR	12.30	9.64	2.50	0.00
TF-23784	Closed	USD	1.00	0.96	0.00	0.04
TF-25792	Closed	USD	0.39	0.36	0.00	0.03
TF-50181	Closed	GBP	3.59	2.50	0.00	0.67
TF-50200	Closed	GBP	1.26	0.84	0.00	0.21



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): LAND ADMIN & MGMT PROJ (P096263)
Country: Albania
Board Approval Date: 22-Feb-2007
Mid-Term Review Date: 30-Mar-2009
Closing Date: 31-Dec-2011
Sector: Sub-national government administration (78%); Central government administration (21%); Law and justice (1%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective of the project is to improve the efficiency and effectiveness of land administration and urban management.

Progress toward achieving development objective(s):

Slow progress towards achieving the project development objective has been made across all three components. The urban land management component has successfully developed a new territorial planning law through a consultative process, but is lagging behind on other activities. Regulatory planning activities have commenced in four municipalities. The municipal investment component has gradually gained momentum in municipal investments and is now well poised to implement the address system.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-48510	Effective	EUR	19.55	2.24	19.42	0.00
IDA-42630	Effective	XDR	15.52	2.27	13.31	0.00
IDA-Q5120	Closed	USD	0.30	0.00	0.00	0.30
TF-51814	Closed	USD	1.47	1.23	0.00	0.24
TF-56729	Effective	USD	1.54	0.29	1.25	0.00
TF-90309	Effective	SEK	1.96	0.68	1.53	0.00



Lending Information/Disbursement Summary (in millions USD)

