

**STATUS OF PROJECTS IN EXECUTION – FY09  
SOPE**

**EUROPE AND CENTRAL ASIA REGION  
COUNTRY: BOSNIA AND HERZEGOVINA**

**Operations Policy and Country Services  
OCTOBER 02, 2009**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



## Bosnia and Herzegovina

**Project Name(ID):** ECSEE APL3-BiH (P090666)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 16-Jun-2006  
**Mid-Term Review Date:**  
**Closing Date:** 31-Dec-2010  
**Sector:** Power (70%); Renewable energy (30%)

**The project was restructured, or received Additional Financing during FY09:** no

### Project development objective(s):

The project objective is to develop a functioning regional electricity market in South East Europe, and its integration into the internal electricity market of the European Union. The project is financing priority investments to support electricity market and power system operations in electricity generation, transmission and distribution, environmental upgrades of thermal power generation plants, and technical assistance to develop capacity of power utilities and power sector institutions.

### Progress toward achieving development objective(s):

After delays, the project is beginning to make progress towards achieving its development objective. A study to assess measures to reduce green house gases and sulfur oxides from the Kakanj thermal power plant is ongoing, and work on environmental upgrades has started. A study to improve safety of hydropower dams has commenced.

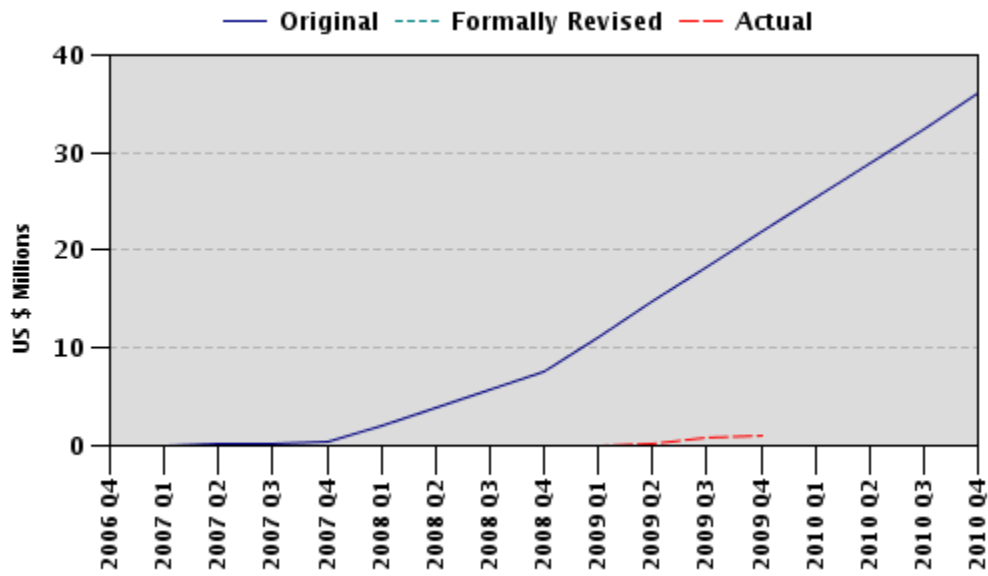
### Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41970	Effective	XDR	38.93	1.57	37.32	0.00



Lending Information/Disbursement Summary (in millions USD)

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**Project Name(ID):** URB INFRA & SERV DEL (P083353)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 08-Jul-2004  
**Mid-Term Review Date:**  
**Closing Date:** 15-Dec-2010  
**Sector:** Water supply (65%); Sub-national government administration (25%); Sanitation (10%)  
**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The objectives are to: improve the availability, quality and reliability of basic municipal services, in particular, water supply and sanitation; strengthen the ability of cantonal and municipal governments to improve management and institutional capacity for infrastructure development; and where possible, foster deeper social cohesion through improvements in overall living conditions.

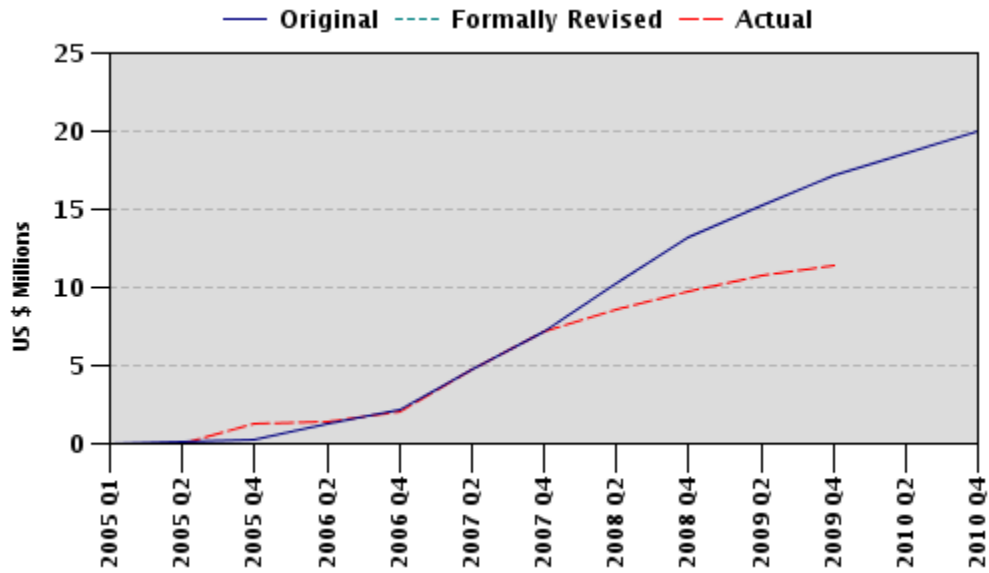
**Progress toward achieving development objective(s):** The project is making progress towards achieving its development objectives. The implementation of investments under the water component has been completed in two and is underway in three water utilities and is expected to lead to the improvement of the availability, quality, and reliability of basic municipal water supply and sanitation services. Urban management plans under the urban component were prepared and public consultations held in four regions.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-39540	Effective	XDR	21.31	11.10	10.05	0.00
IDA-39541	Effective	XDR	4.99	0.33	4.78	0.00



Lending Information/Disbursement Summary (in millions USD)



**Project Name(ID):** ROAD INFRASTRUCTURE AND SAFETY PROJECT (P100792)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 13-Dec-2007  
**Mid-Term Review Date:**  
**Closing Date:** 31-Dec-2011  
**Sector:** Roads and highways (90%); Central government administration (10%)  
**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The objectives are to reduce user costs on the priority sections of the trunk and regional road networks, to improve the institutional framework for road safety, and to modernize road maintenance practices.

**Progress toward achieving development objective(s):** The project became effective in September 2008, and the civil works are proceeding according to the agreed schedule, with three contracts for roads ongoing in the Republika Srpska, one contract for road rehabilitation and two contracts for bridge rehabilitation in the Federation of Bosnia and Herzegovina. It has been agreed that the launching of the output and performance-based maintenance pilot operations will be in place for the 2010 maintenance season. The pace of implementation of the road safety component experiences some delays due to difficulties that both Road Directorates are facing implementing a policy that involves three entities.

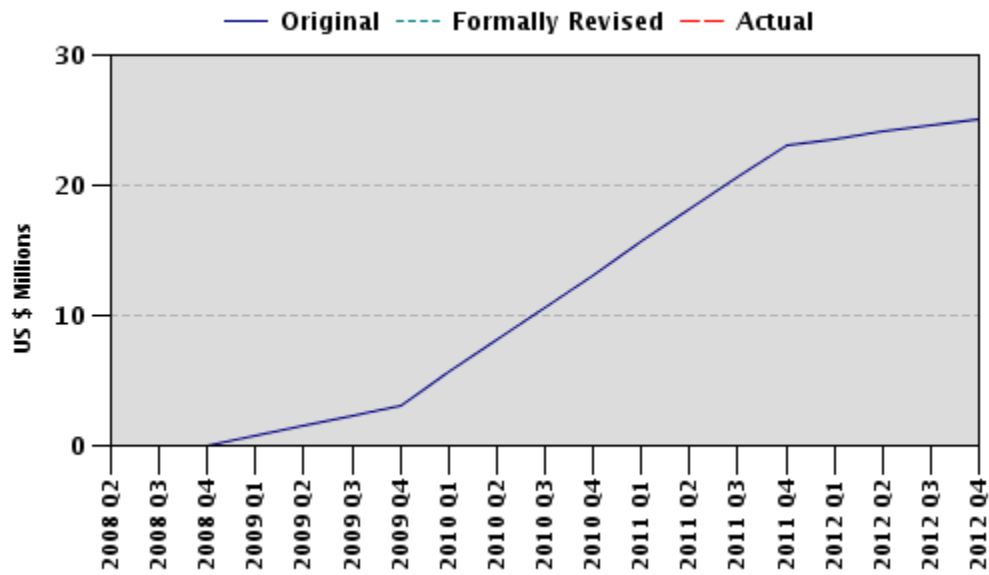
**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43710	Effective	XDR	25.36	0.00	25.36	0.00



Lending Information/Disbursement Summary (in millions USD)

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**Project Name(ID):** AGR./RURAL DEVELOPMENT (P101213)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 19-Jun-2007  
**Mid-Term Review Date:**  
**Closing Date:** 30-Jun-2012  
**Sector:** Sub-national government administration (44%); Central government administration (24%); General agriculture, fishing and forestry sector (22%); Agricultural extension and research (10%)  
**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The project seeks to strengthen the capacity of the state-level and entity-level institutions to deliver more efficient and effective agricultural services and support programs, as well as, to assist Bosnia and Herzegovina in accelerating the country's eligibility to access support under the European Union instrument for pre-accession assistance for rural development.

**Progress toward achieving development objective(s):** The project has been making very slowly progress to achieving its development objectives because of the difficulty of attaining inter-entity harmonization in the current political context and the financial crisis impact on counterpart budget availability, especially in the Federation. Nevertheless, the state level Ministry of Foreign Trade and Economic Relations section on agriculture has set up joint institutional arrangements to make decisions on joint systems, and progress should speed up. Two examples are the farm and client registry system and the extension strategy, which have been designed jointly. Entity level investments have been quicker in the Republika Srpska, where the integrated inspection management system has been launched, with harmonized software and equipment.

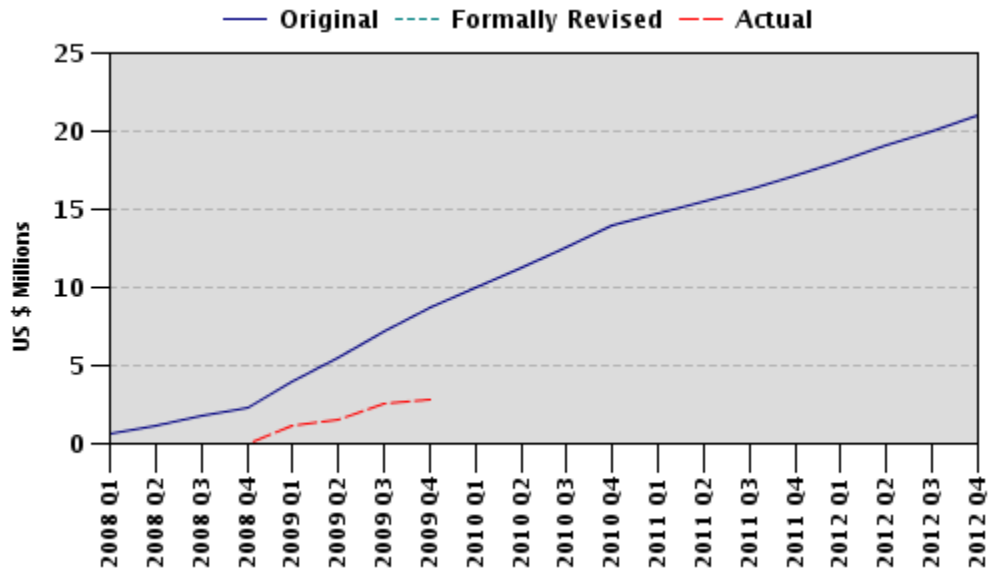
**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43250	Effective	XDR	21.16	2.85	18.66	0.00
TF-90773	Effective	SEK	5.07	0.58	4.70	0.00



### Lending Information/Disbursement Summary (in millions USD)

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**Project Name(ID):** Solid Waste Mgmt 2 (P107998)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 25-Nov-2008  
**Mid-Term Review Date:**  
**Closing Date:** 28-Feb-2014  
**Sector:** Solid waste management (90%); Public administration- Water, sanitation and flood protection (10%)  
**The project was restructured, or received Additional Financing during FY09:** no  
**Project development objective(s):** The overall project development objective is to improve the availability, quality, environmental soundness, and financial viability of solid waste management services in participating regions.  
**Progress toward achieving development objective(s):** The project loan was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-76290	Not Effective	USD	25.00	0.00	25.00	0.00
IDA-45400	Not Effective	XDR	14.85	0.00	14.85	0.00



**Project Name(ID):** FOREST DEVT/CNSRV TA (P079161)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 10-Jun-2003  
**Mid-Term Review Date:** 28-Nov-2005  
**Closing Date:** 30-Nov-2010  
**Sector:** Forestry (50%); Central government administration (50%)  
**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The objective of the project is to assist with the implementation of reforms in forest organization and management, both at the entity and canton level.

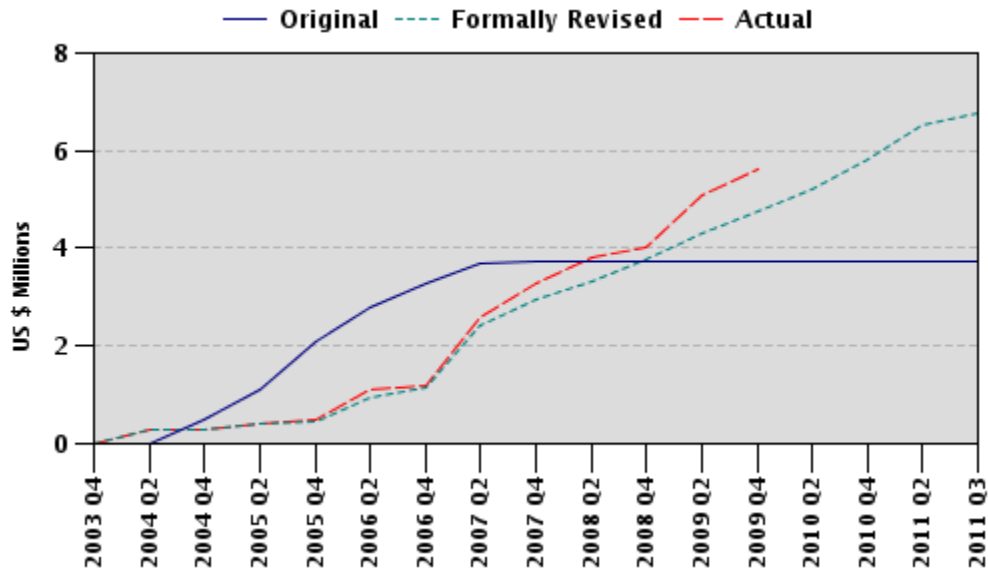
**Progress toward achieving development objective(s):** Many of the planned project results are already achieved, and there has been good progress on the remainder. The field work for the state forest inventory, the single largest project activity, is scheduled to be completed by the end of 2009, and as of April 2009 some 60 percent of the total forest area had been surveyed. The Republika Srpska state forest enterprise has prepared and is implementing a corporate governance action plan. It also has received international Forest Stewardship Council certification of its forests, and four Federation (of Bosnia and Herzegovina) cantons are in the process of obtaining such certification for their forests. Both entities have initiated work on the development of entity-level forest development strategies. Both entities continue to upgrade their forest management information systems.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-37790	Effective	XDR	4.30	4.19	0.00	0.00
IDA-37791	Effective	XDR	3.57	1.43	2.11	0.00
TF-52697	Closed	EUR	0.96	0.81	0.00	0.01



Lending Information/Disbursement Summary (in millions USD)



**Project Name(ID):** AVIAN FLU - BA (P100415)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 20-Jun-2007  
**Mid-Term Review Date:**  
**Closing Date:** 31-Dec-2010  
**Sector:** General public administration sector (53%); Health (23%);  
 Agricultural extension and research (21%); Animal production  
 (2%); Other social services (1%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The overall objective of the project is to minimize the threat posed to humans and the poultry industry by the highly pathogenic avian influenza infection and other zoonoses, by enhancing both animal and human health infectious disease response and control capacities.

**Progress toward achieving development objective(s):** Since the project started about 17 months ago, progress towards developmental objective has been mixed. Some key actions have started, but progress on the Avian Influenza National Reference Lab designs have been disappointing, with no progress on completing financing for Stup facilities (near Sarajevo), particularly because of the budget crisis in the Federation of Bosnia and Herzegovina.

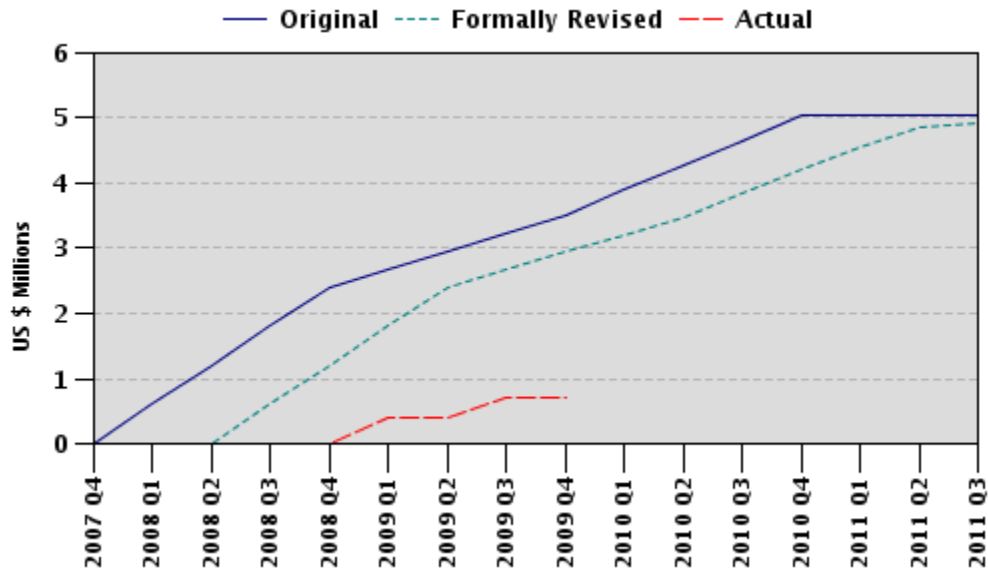
**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43310	Effective	XDR	5.06	0.74	4.37	0.00



Lending Information/Disbursement Summary (in millions USD)

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**Project Name(ID):** LAND REGISTRATION (P096200)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 27-Apr-2006  
**Mid-Term Review Date:**  
**Closing Date:** 31-Mar-2011  
**Sector:** Law and justice (59%); Central government administration (31%); Housing finance and real estate markets (10%)

**The project was restructured, or received Additional Financing during FY09:** no

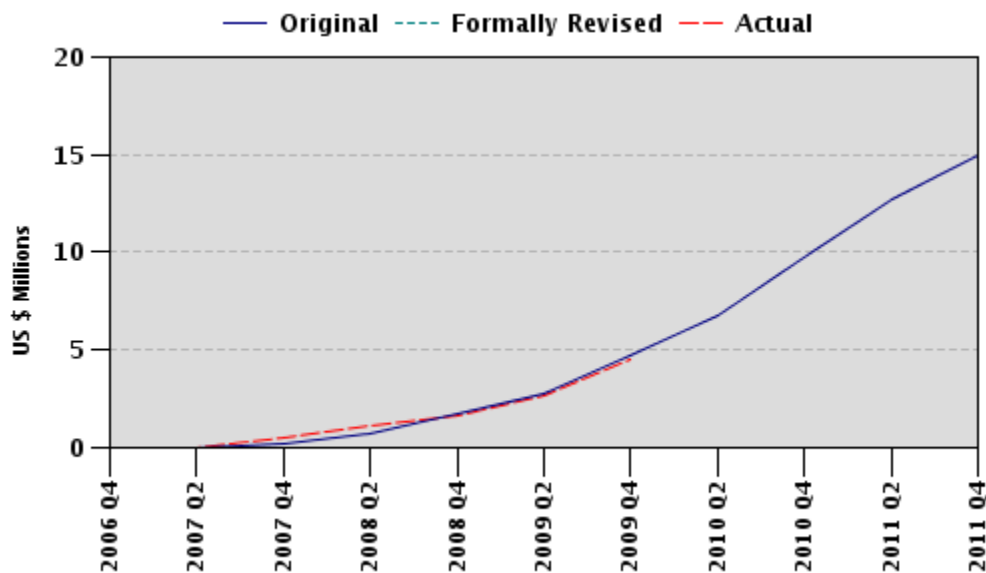
**Project development objective(s):** The project objective is to facilitate the orderly development of transparent land markets through the registration of real estate rights and complementary policies that enable transactions to be made with security and efficiency.

**Progress toward achieving development objective(s):** Project performance during the reporting period improved with excellent progress in digitizing the cadastre maps and land books data, civil works, and a continued decrease of the backlog in courts. In the Federation of Bosnia and Herzegovina 52 percent of cases are resolved in five working days, and 50 percent in the Republika Srpska. The two land registry units are well-staffed and function efficiently.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41670	Effective	XDR	16.12	4.93	11.13	0.00

**Lending Information/Disbursement Summary (in millions USD)**



**Project Name(ID):** HLT SEC ENHANC (P088663)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 31-Mar-2005  
**Mid-Term Review Date:** 29-Sep-2008  
**Closing Date:** 15-Dec-2010  
**Sector:** Health (55%); Tertiary education (20%); Central government administration (20%); Other social services (5%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):**

The project objective is to (a) improve overall results for non-communicable diseases as measured by proxy indicators; (b) enhance health system efficiency; and (c) strengthen health sector policy making and evaluation process to improve sector performance.

**Progress toward achieving development objective(s):**

The project is achieving its objective with some delays and reservations. There is significant progress in restructuring the primary health care system based on the model of family medicine as evidenced by the increasing number of first visits attended by retrained or specialized family physician practitioners. A recent survey of patients and review of medical records showed an increased satisfaction of the population, improved quality of services and some improvement in the continuity of care. The investments in management and medical training, infrastructure and equipment support the establishment of accredited practices. There are, however, reservations with respect to the achievement of the project objective due to limitations in implementing the full family medicine policy due to its political structure, some limitation in the information available, and delays in establishing the health system monitoring capacity envisaged under the project.

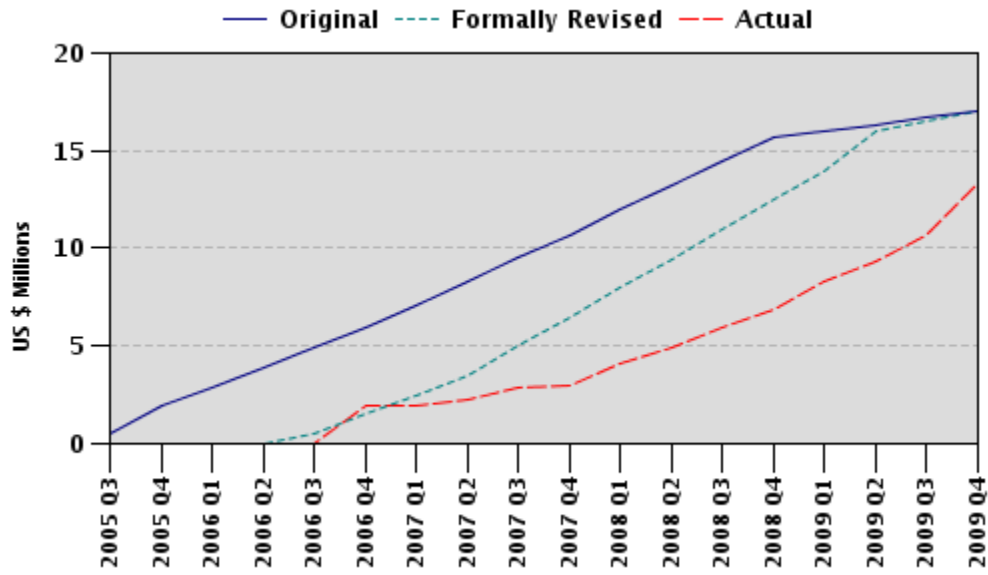
**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40470	Effective	XDR	17.40	13.03	4.22	0.00
TF-53748	Closed	USD	0.39	0.37	0.00	0.02



Lending Information/Disbursement Summary (in millions USD)

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**Project Name(ID):** SM SC COM AGRIC (P055434)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 25-Mar-2003  
**Mid-Term Review Date:** 12-May-2006  
**Closing Date:** 31-Dec-2009  
**Sector:** Agro-industry (29%); Irrigation and drainage (25%); Agricultural marketing and trade (17%); Crops (15%); Agricultural extension and research (14%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The project development objective is to develop private, market-integrated commercial agriculture in selected low income, high potential areas of southern Bosnia and Herzegovina.

**Progress toward achieving development objective(s):** The project has made a very good progress towards achieving its developmental objective and will be completed ahead of its December closing date. The project has contributed to strengthening the links in the value chain: needed inputs in the form of water, credit, and technology have been made available, and marketing facilitation in the form of support to producers associations and cooperative formation, investments and services have been provided.

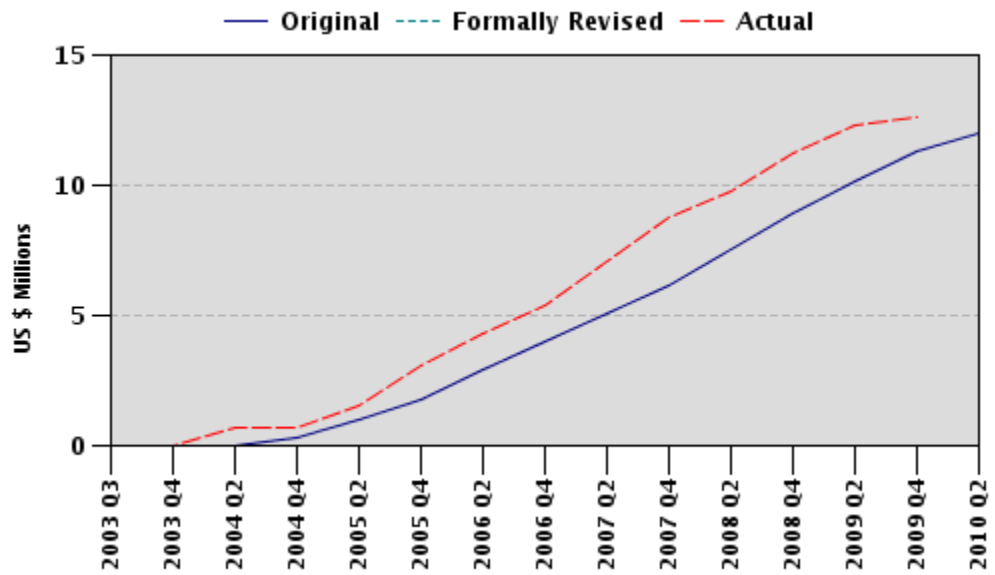
**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-37420	Effective	XDR	13.51	12.72	0.43	0.00
TF-26807	Closed	USD	0.30	0.30	0.00	0.00



Lending Information/Disbursement Summary (in millions USD)

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**Project Name(ID):** QUALITY PROTECT (GEF) (P085112)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 07-Jun-2005  
**Mid-Term Review Date:**  
**Closing Date:** 28-Feb-2011  
**Sector:** Sanitation (100%)

**The project was restructured, or received Additional Financing during FY09:** no

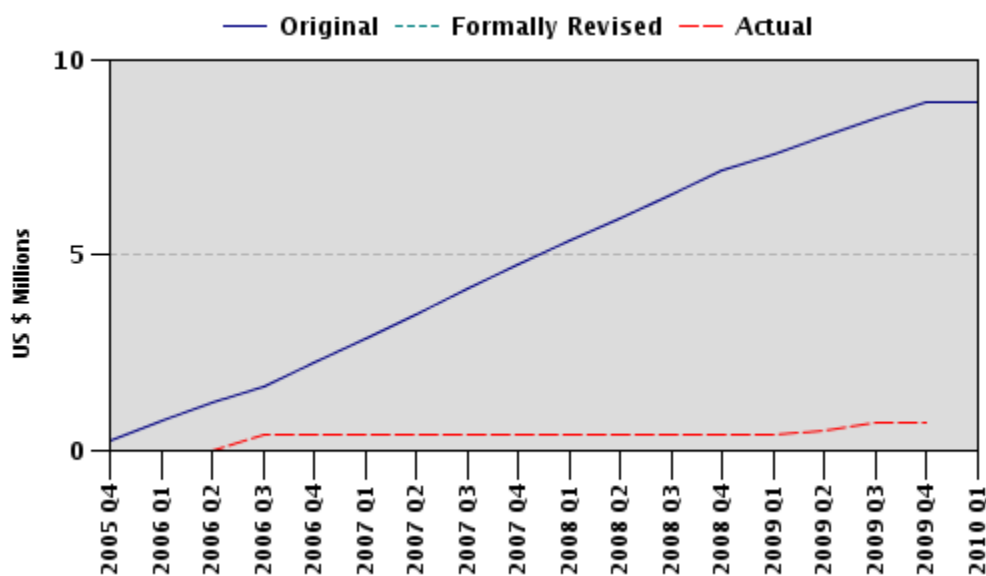
**Project development objective(s):** The project development objective is to further strengthen the capacities of local utilities and reduce pollution from municipal sources into the Neretva and Bosna Rivers. The global objective is to reduce municipal pollution and nutrients in the Adriatic Sea and the Danube Basin.

**Progress toward achieving development objective(s):** The project is making slow progress towards achieving its development objectives. The Ministry of Water Management and the utilities have been working in a coordinated manner to define the roles and responsibilities of the institutions as proposed under the Water Law.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-55265	Effective	USD	8.90	0.70	8.20	0.00

**Lending Information/Disbursement Summary (in millions USD)**



**Project Name(ID):** COMM DEVT (P070995)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 26-Jun-2001  
**Mid-Term Review Date:** 17-Apr-2004  
**Closing Date:** 31-Aug-2009  
**Sector:** General water, sanitation and flood protection sector (25%); Primary education (25%); Other social services (21%); Roads and highways (15%); Sub-national government administration (14%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The project objectives are to: (a) improve basic services and facilities for low-income and poor communities in under-served municipalities; and (b) improve governance and capacity of local governments to deliver services to the poor through better partnerships with poor communities in investment identification and decision making.

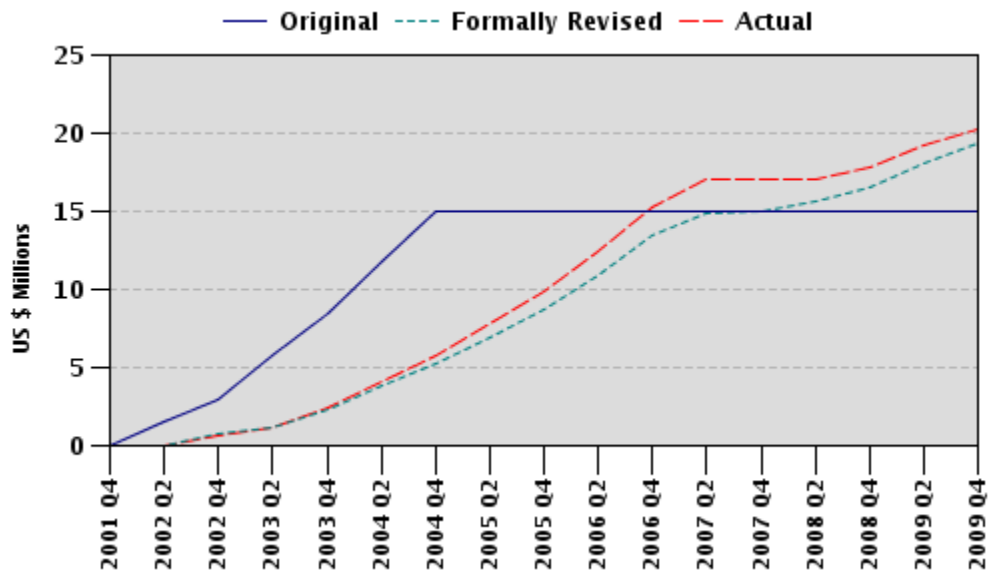
**Progress toward achieving development objective(s):** The project has fully achieved its project development objectives. Local infrastructure and other priority projects selected by communities under the project reached over 1.5 million beneficiaries (or close to 40 percent of the country's population, estimated at 3.8 million). A total of 481 sub-projects (281 in the Federation of Bosnia and Herzegovina and 200 in the Republika Srpska) have been implemented in the 80 poorest municipalities in the country to support the construction and/or repair of 99 water and sewage systems, 100 local roads, 23 schools, 13 ambulances, 71 sports or cultural centers, three bridges and rehabilitation of various other small infrastructure. A quantitative survey conducted on 671 direct beneficiaries across the country showed that 51.6 percent of respondents from the Republic and 61.8 percent of respondents from the Federation felt their living conditions had improved. The project introduced sound practices of participatory decision-making as well as participatory budgeting. Local mayors point to the transparency in financial decisions and citizen participation as the key value-added of the project. It also improved accountability of local policy-makers and most substantially improved the ownership of investments by local population. Interviews and a quantitative survey showed that 30-50 percent of the communities involved in this project improved their budgets and budget execution, thanks to the overall improved environment in the community. Co-financing, initially expected to be US\$2 million, reached US\$6.75 million.



Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-35380	Closed	XDR	17.96	17.04	0.00	0.04
IDA-35381	Effective	XDR	5.28	3.39	1.85	0.00

Lending Information/Disbursement Summary (in millions USD)



**Project Name(ID):** SOLID WASTE MGMT (P057950)  
**Country:** Bosnia and Herzegovina  
**Board Approval Date:** 20-Jun-2002  
**Mid-Term Review Date:** 01-Oct-2007  
**Closing Date:** 30-Jun-2010  
**Sector:** Solid waste management (97%); Central government administration (3%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):**

The objectives are to: increase the quality, availability and financial sustainability of solid-waste services in participating areas; increase administrative and technical capacity for solid waste management at the local and entity level; improve the cost recovery mechanism of the sector to encourage private sector involvement; and correct environmental problems and reduce health hazards caused by inadequate waste collection and disposal systems.

**Progress toward achieving development objective(s):**

The project is making progress towards achieving its development objectives. The inter-municipal utilities that manage and operate the project landfill sites have each formed an inter-municipal board to ensure that each utility is capable of contracting, monitoring, and supervising efficient and effective operations, achieving self-financing, regulating uncontrolled dumping by others within its respective area of operation, and meeting environmental standards established for waste management operations by entity and cantonal environmental authorities. Rehabilitation of the landfills has been completed in four regions. Business plans for 2009 have been prepared in four regions. Cost-recovery programs have been prepared in four regions. Identification of all wild dump sites in project areas has been completed, and 145 wild dump sites have been cleaned and closed in two regions.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-36720	Effective	XDR	22.06	16.80	5.04	0.00
IDA-36721	Effective	XDR	8.22	3.29	4.89	0.00
TF-25583	Closed	USD	0.48	0.48	0.00	0.00
TF-26259	Closed	USD	0.42	0.42	0.00	0.01



Lending Information/Disbursement Summary (in millions USD)

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