

**STATUS OF PROJECTS IN EXECUTION – FY09
SOPE**

**EUROPE AND CENTRAL ASIA REGION
COUNTRY: KYRGYZREPUBLIC**

**Operations Policy and Country Services
OCTOBER 02, 2009**



Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Kyrgyz Republic

Project Name(ID): CAPACITY BLDG ECON MGT (P108525)
Country: Kyrgyz Republic
Board Approval Date: 01-Jul-2008
Mid-Term Review Date:
Closing Date: 31-Dec-2012
Sector: Central government administration (100%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):

The objective of the project is to establish and institutionalize an efficient and effective framework for formulating and implementing sustainable economic policies and enhancing the capacity of public institutions responsible for the development and implementation of such policies.

Progress toward achieving development objective(s):

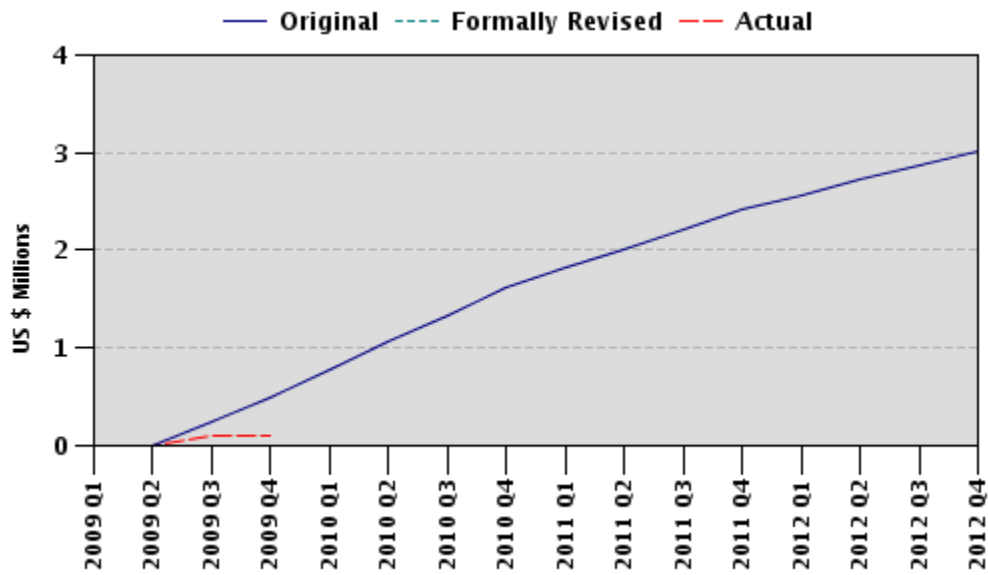
As the project loan has only recently become effective, it is too early to report on outcomes. An institutional and technical framework for macro-economic policy development and coordination is being set up with the help of advisors and consultants and in collaboration with an IMF advisor to Ministry of Economic Development and Trade. Consultants are elaborating a human resource management plan the ministry's new strategy development plan.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H3880	Effective	XDR	2.83	0.10	2.83	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): VIP 2 (P098949)
Country: Kyrgyz Republic
Board Approval Date: 03-Aug-2006
Mid-Term Review Date: 14-Oct-2008
Closing Date: 30-Jun-2011
Sector: Other social services (33%); General education sector (33%); Sub-national government administration (18%); Water supply (8%); Power (8%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project development objective is to alleviate rural poverty by empowering communities to improve access to social and economic infrastructure services and employment opportunities.

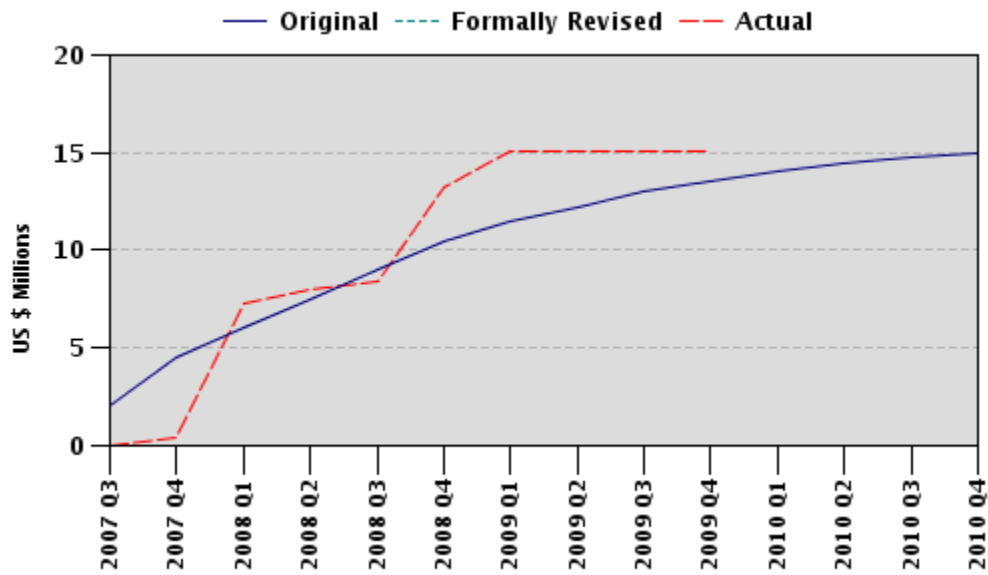
Progress toward achieving development objective(s): Project implementation performance remains very strong, and most intermediate targets were exceeded by mid-term. In terms of results, by May 1, 2009, 4,400 micro projects had been completed, serving 925,659 direct beneficiaries. This included successfully implemented micro-projects related to drinking water (129,602 beneficiaries), electricity (97,934 beneficiaries), health facilities (264,987 beneficiaries), and schools (491,865 beneficiaries). Operating expenses of ARIS, the implanting agency, at 5.7 percent, have been kept well below the target of 9.5 percent. Community participation and capacity building activities continue to be highly successful, and over 35,000 local government (aiyl okmotu) officials and community members have been trained and are applying participatory local development and budgeting processes.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H2500	Effective	XDR	15.57	15.08	0.85	0.00
TF-90072	Effective	GBP	11.19	10.64	1.70	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): AVIAN FLU (AICHPPCP) (P099453)
Country: Kyrgyz Republic
Board Approval Date: 09-Feb-2006
Mid-Term Review Date: 15-Jan-2008
Closing Date: 30-Dec-2010
Sector: General public administration sector (38%); Health (23%);
 Agricultural extension and research (18%); Animal production (13%); Other social services (8%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective of the project is to improve the ability of the Recipient to respond effectively to a potential Avian Flu outbreak.

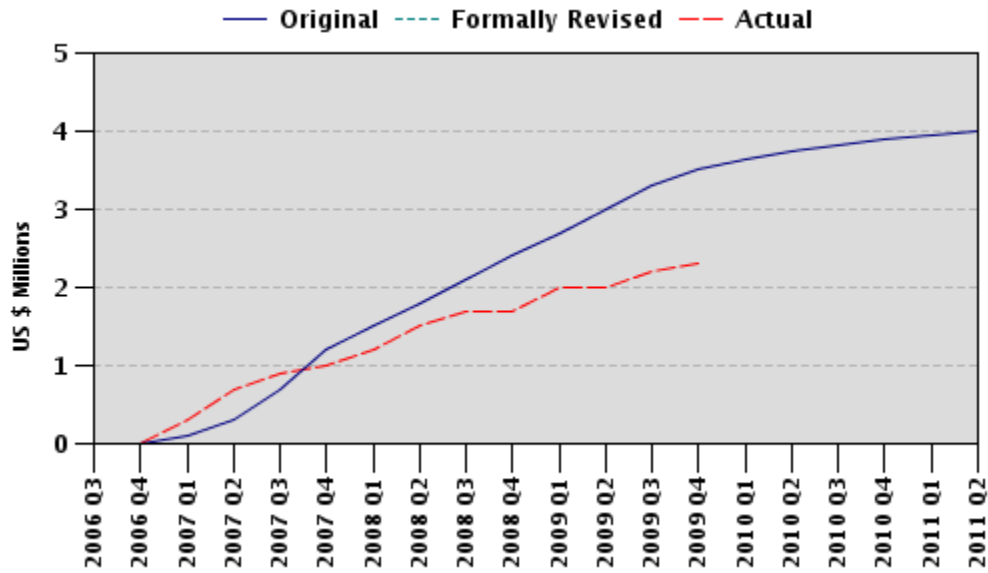
Progress toward achieving development objective(s): Progress toward achieving the development objective has been good. The country now has an improved laboratory network that can respond to highly pathogenic avian influenza (HPAI) detection and other animal and human diseases. The project has facilitated the World Organization for Animal Health (OIE)/WTO evaluation of the veterinary services and reform of the service under a strategic plan supported by the project and other donors. Comprehensive human and animal training and public awareness for avian influenza and other diseases has improved the capacity to respond to such emergencies in a timely fashion. The project has promoted and benefited by exemplary multi-donor cooperation and institutional commitment from the Ministry of Health and State Veterinary Department. A recent risk assessment has indicated that the country is now better prepared and the risks associated with an HPAI outbreak have been significantly reduced.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H2030	Effective	XDR	4.33	2.54	1.79	0.00
TF-56157	Effective	USD	1.00	0.69	0.31	0.00
TF-91994	Closed	USD	0.35	0.07	0.28	0.00
TF-91995	Effective	USD	0.80	0.16	0.64	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): DISASTER HAZARD MITIGATION (P083235)
Country: Kyrgyz Republic
Board Approval Date: 15-Jun-2004
Mid-Term Review Date: 26-Jul-2007
Closing Date: 31-Mar-2010
Sector: Mining and other extractive (65%); Central government administration (20%); Sub-national government administration (15%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objectives are to: (a) minimize the exposure of humans, livestock, and riverine flora and fauna to radionuclides associated with abandoned uranium mine tailings and waste rock dumps in the Mailuu-Suu area; (b) improve the effectiveness of emergency management and response by national and sub-national authorities and local communities to disaster situations; and (c) reduce the loss of life and property caused by hazardous landslides.

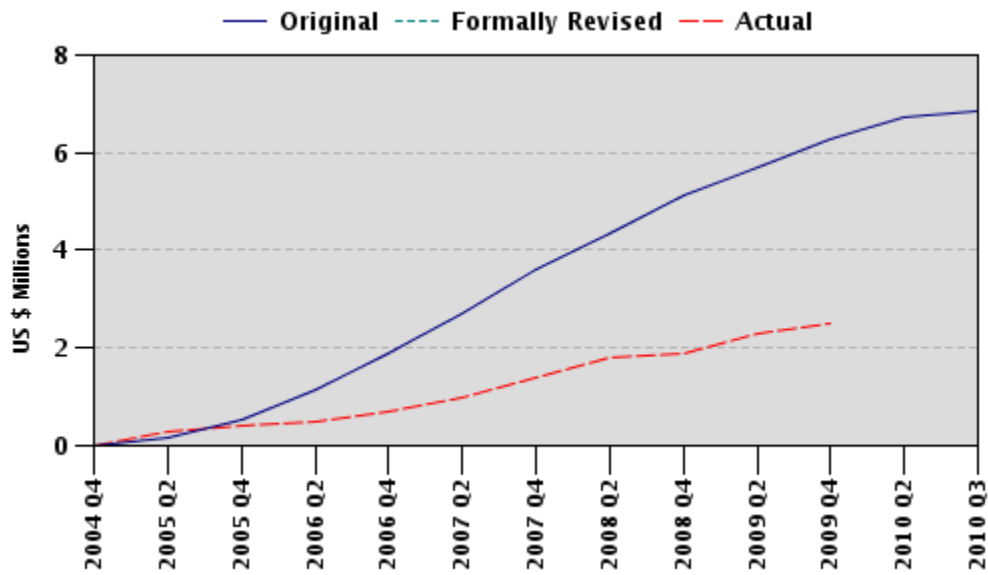
Progress toward achieving development objective(s): The activities undertaken by the project so far have reduced the chance that uranium tailings and waste dumps in Mailuu-Suu can discharge contaminated material in the Mailuu-Suu River or can be damaged by landslides. Water quality monitoring in the river shows that the quality of water throughout the year has been within acceptable international parameters. A new emergency management and response plan that was prepared under the project is being considered by government. The plan streamlines the way emergencies are managed in the country.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H0960	Effective	XDR	6.98	2.48	4.72	0.00
TF-52683	Closed	USD	0.48	0.45	0.00	0.03
TF-53437	Effective	USD	1.95	1.95	0.00	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): SECOND RURAL WATER SUPPLY & SANITATION (P110267)

Country: Kyrgyz Republic

Board Approval Date: 21-Apr-2009

Mid-Term Review Date:

Closing Date: 31-May-2013

Sector: Water supply (60%); Sanitation (30%); Public administration-Water, sanitation and flood protection (10%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to improve access of the rural population of the Kyrgyz Republic to drinking water and sanitation services.

Progress toward achieving development objective(s): The project loan was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45600	Not Effective	XDR	5.91	0.00	5.91	0.00
IDA-H4620	Not Effective	XDR	4.82	0.00	4.82	0.00
IDA-Q6250	Effective	USD	0.15	0.08	0.07	0.00



Project Name(ID): AISP (P096993)
Country: Kyrgyz Republic
Board Approval Date: 29-Apr-2008
Mid-Term Review Date:
Closing Date: 30-Jun-2013

Sector: Animal production (29%); Crops (28%); Central government administration (26%); Agricultural extension and research (17%)

The project was restructured, or received Additional Financing during FY09: The additional financing under the Food Price Crisis Response Program Trust Fund in the amount of US\$4.0 million has supported the establishment of community seed funds for urgent access to improved seeds for wheat and other crops that have proven to increase yields.

Project development objective(s): The project objective is to support community driven improvements in agricultural productivity with particular emphasis on pasture rehabilitation and improvements in the livestock sector. Additionally, the project has incorporated activities to mitigate the food crisis and to develop a comprehensive program for institutional reforms and focusing on the control of zoonotic diseases.

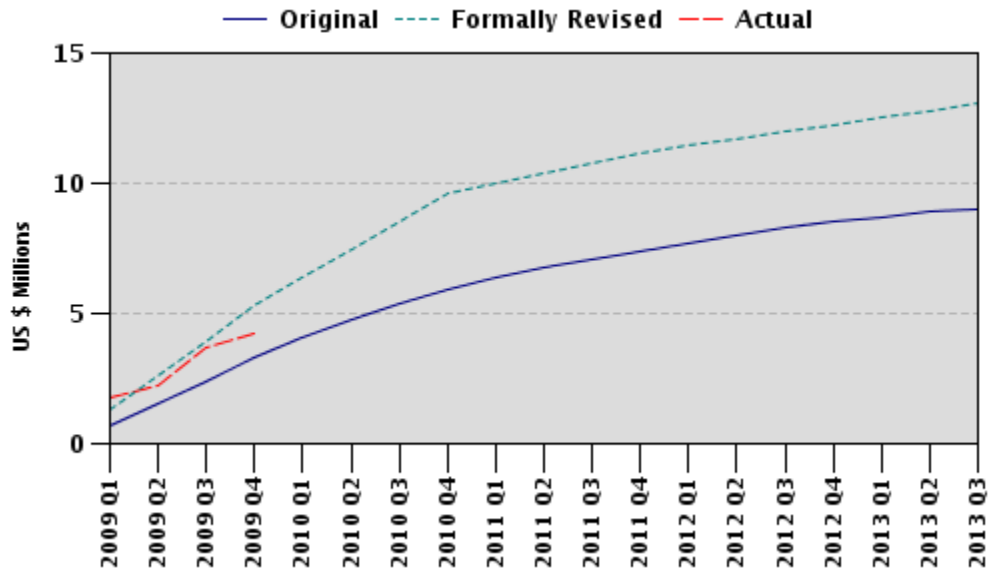
Progress toward achieving development objective(s): Pasture management committees and village farmer groups are being actively mobilized country-wide. A new pasture law has been passed, and pasture demarcation was initiated accordingly. An animal health and brucellosis control program is now operational and being scaled up nation-wide with counterpart financing. A new veterinary law has been drafted with support of World Organization for Animal Health (OIE)/WTO. The community- driven rural advisory service have been reformed institutionally and are being made operational.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H3710	Effective	XDR	8.82	2.60	6.18	0.00
IDA-H3900	Effective	XDR	3.70	1.83	2.01	0.00
IDA-Q5850	Closed	USD	0.75	0.00	0.00	0.75



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): RURAL EDUC (P078976)
Country: Kyrgyz Republic
Board Approval Date: 14-Dec-2004
Mid-Term Review Date: 15-Oct-2007
Closing Date: 31-Mar-2010
Sector: Primary education (40%); Secondary education (40%); Central government administration (20%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project objective is to improve learning and learning conditions in primary and secondary schools, with priority attention to rural areas.

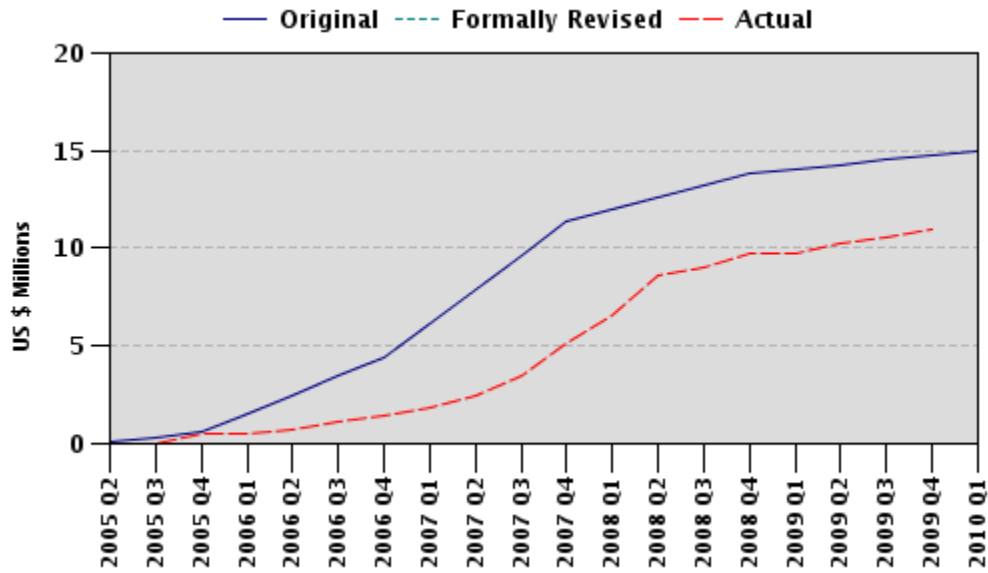
Progress toward achieving development objective(s): The project is progressing steadily toward achieving its objectives. The results to date are impressive and substantial: (a) a new teacher performance management system has been introduced in 300 schools with incentives built into teacher pay scale based on evaluation of teacher performance in classroom; (b) a per capita funding model has been piloted and expanded in 319 schools in two regions with increased transparency and efficiency in budget allocation; (c) school improvement planning has been carried out in 311 pilot schools and is expanding to more schools for empowerment and participation of stakeholders and capacity building for school based management; (d) about 760 thousand copies of new textbooks have been provided to students and 26 rehabilitation subprojects have been completed. For student assessment, a formative assessment system has been developed to help students, teachers and schools measure improvement in learning while improvement has been introduced in the school exit test and the college scholarship examination. The progress to date reflects improvement in systems, learning conditions and is expected to lead to improved student learning outcomes.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H1370	Effective	XDR	15.69	12.14	3.33	0.00
TF-52684	Closed	USD	0.36	0.35	0.00	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): OIP-2 (P096409)
Country: Kyrgyz Republic
Board Approval Date: 19-Jun-2007
Mid-Term Review Date:
Closing Date: 30-Jun-2013
Sector: Irrigation and drainage (79%); Central government administration (15%); Sub-national government administration (6%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project development objective is to improve irrigation service delivery on a sustainable basis, to contribute to increased agricultural productivity among irrigation farmers.
 Rehabilitation of irrigation systems managed by water users associations is still on-going--works are underway for about 10 sub-projects, while designs are in progress for 13 sub-projects. The rehabilitation program is focused on enabling water users associations to better manage irrigation water. A detailed training program has been prepared on technical and financial sustainability, as well as agricultural productivity, which will also contribute to better water distribution and in turn benefit farmers by enabling them to increase crop production.

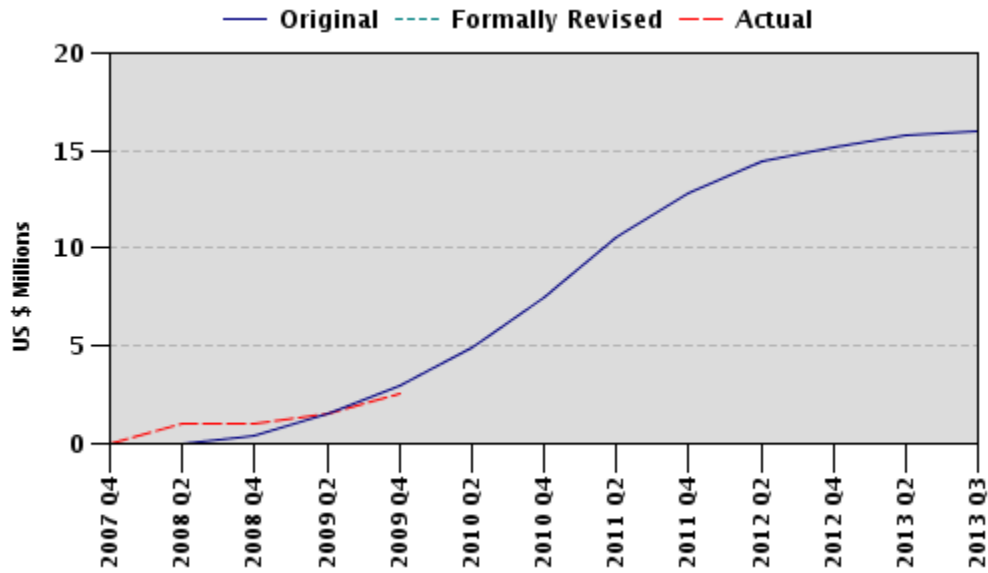
Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H3120	Effective	XDR	16.44	2.92	13.53	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): BISHKEK AND OSH URBAN INFRASTRUCTURE (P104994)
Country: Kyrgyz Republic
Board Approval Date: 18-Mar-2008
Mid-Term Review Date:
Closing Date: 30-Jun-2012
Sector: Water supply (58%); Roads and highways (23%); Sub-national government administration (14%); Solid waste management (3%); Central government administration (2%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The development objective is to improve the living conditions in selected semi-informal settlements (novostroiki) in Bishkek and Osh, the two largest cities of the Kyrgyz Republic, by increasing the availability of basic infrastructure to the residents of these areas.

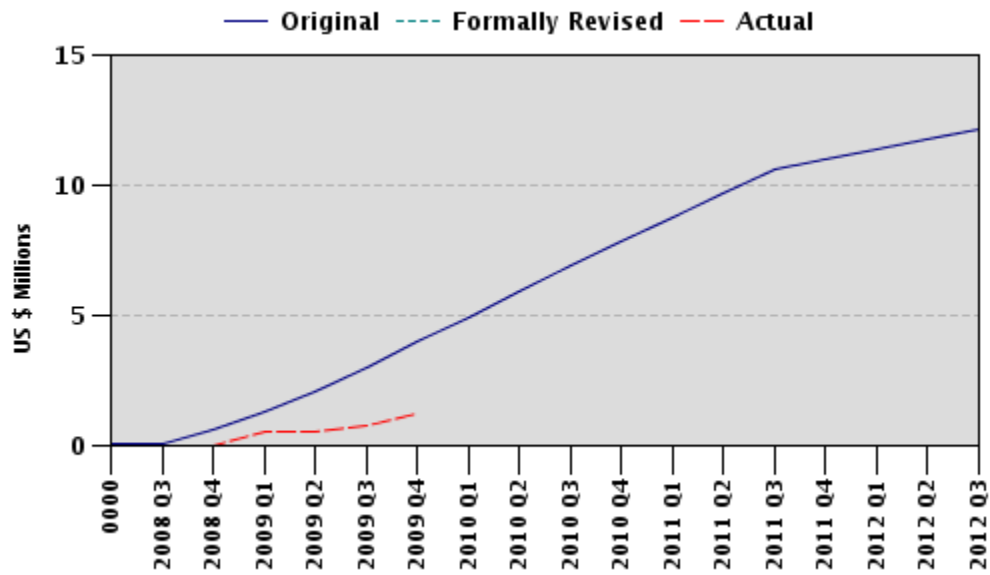
Progress toward achieving development objective(s): The project is progressing well. Works under Osh sub-component (construction/rehabilitation of water pumping stations, water mains, and distribution networks) are on-going. Implementation of the Bishkek sub-component is slightly delayed, and bids for local roads rehabilitation are under evaluation.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H3580	Effective	XDR	11.80	1.18	10.62	0.00
TF-90315	Closed	USD	0.44	0.44	0.00	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): WATER MGMT IMPRVMT (P088671)
Country: Kyrgyz Republic
Board Approval Date: 29-Mar-2006
Mid-Term Review Date:
Closing Date: 31-Dec-2011
Sector: Irrigation and drainage (75%); Central government administration (25%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objectives are: (a) improving irrigation service delivery and water management for the benefit of a sustainable increase in irrigated agricultural productivity; and (b) improving national water resource governance for the benefit of water users and the nation as a whole.

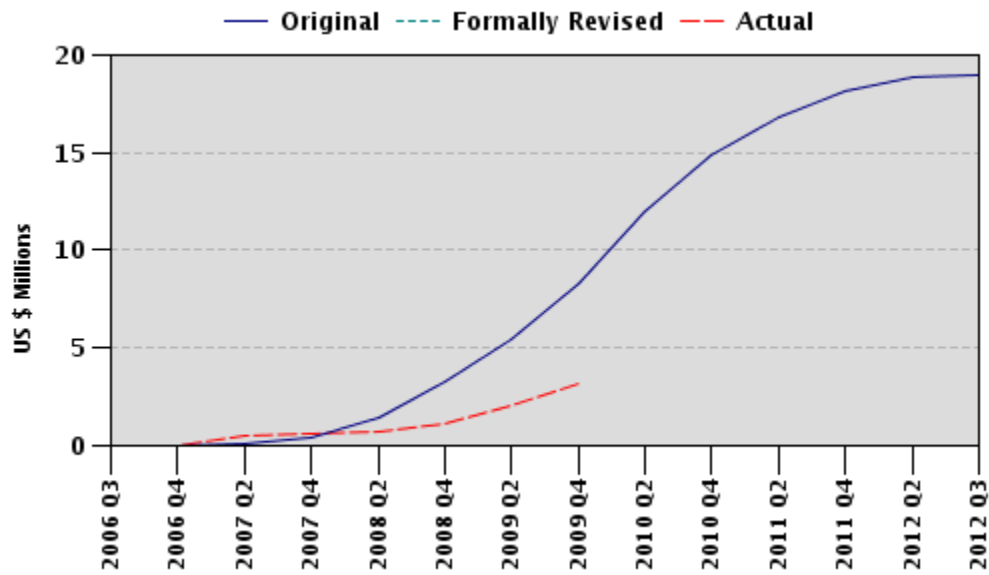
Progress toward achieving development objective(s): Rehabilitation and modernization of irrigation infrastructure under the project is in progress. The selection of systems based on completed surveys and designs is focused on improved service delivery and water management that will benefit water users associations and farmers. Increased availability of water is expected to result in increased agricultural production. Government is currently considering proposals prepared under the project that will streamline the management of all water resources in the country in a more transparent and accountable way.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H2120	Effective	XDR	20.50	3.84	16.61	0.00
TF-54599	Closed	USD	0.35	0.33	0.00	0.02
TF-56324	Effective	USD	4.40	3.04	1.36	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): EMERGENCY ENERGY ASSISTANCE (P101392)
Country: Kyrgyz Republic
Board Approval Date: 25-Nov-2008
Mid-Term Review Date:
Closing Date: 30-Apr-2010
Sector: District heating and energy efficiency services (50%); Power (50%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The development objective of the project is to urgently increase the volume and reliability of the national energy supply, especially thermal power in the winter season, thereby supporting the government's Energy Emergency Mitigation Action Plan.

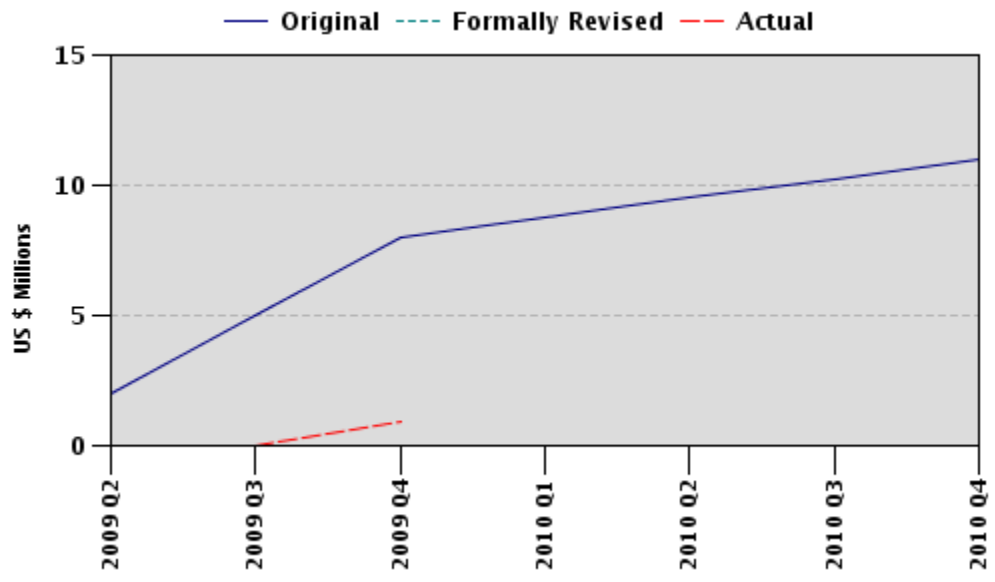
Progress toward achieving development objective(s): During the 2008/2009 winter season, the thermal power plant power output increased by 39 percent; the heat output increased by 21 percent; and the Osh Combined Heat and Power Plant operated during the whole winter season in power and heat mode, compared to the 2007/2008 winter season, when it did not operate at all. The provision of coal handling equipment, fuel oil and brass pipes enabled the Osh and Bishkek plants to increase power and heat output and substantially improved reliability of both plants.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45240	Effective	XDR	5.46	1.32	4.11	0.00
IDA-H4290	Effective	XDR	5.40	0.28	5.14	0.00
IDA-Q6360	Closed	USD	5.00	4.98	0.02	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): RED TECH BARRIERS FOR ENTREPR & TRADE (P087811)
Country: Kyrgyz Republic
Board Approval Date: 13-Jul-2006
Mid-Term Review Date: 12-Jan-2009
Closing Date: 30-Apr-2011
Sector: Other industry (48%); Central government administration (33%); General industry and trade sector (12%); Agro-industry (7%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to streamline the compulsory standard requirements for business, develop systems to enhance product quality and safety, and increase enterprise competitiveness in pilot sectors.

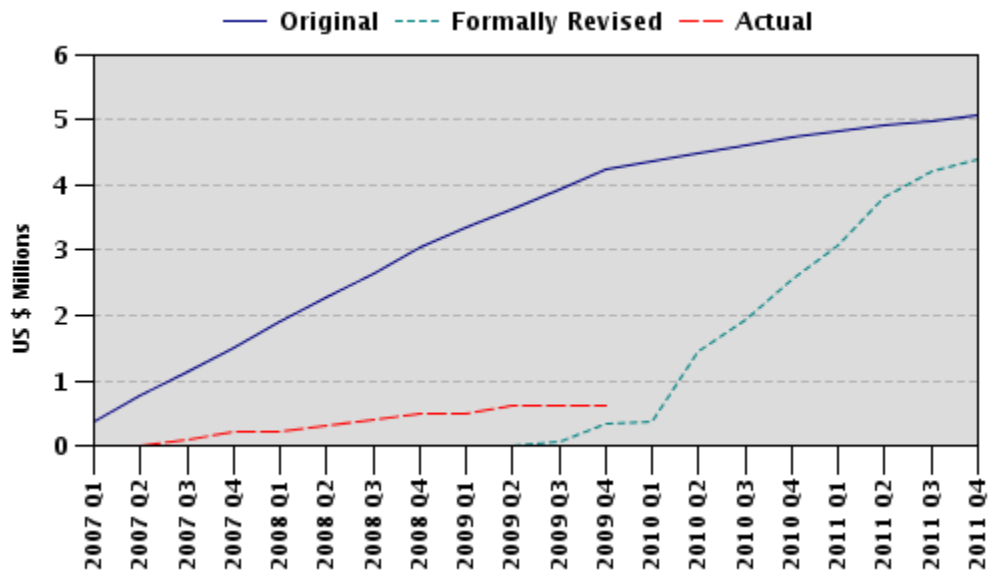
Progress toward achieving development objective(s): There has been slow progress in the project due to its complex technical nature and challenging operating environment. Nevertheless, the reform course has been maintained, and institution building continues, albeit slowly. The first sectoral technical regulation was adopted, two drafts are with the parliament, and 23 are under development. Sixty percent of national documentary standards have been harmonized with international standards. The National Institute of Standards and Metrology made a twinning arrangement with a world class German metrology institute. An independent Kyrgyz accreditation center became fully operational and accredited 68 testing and calibration laboratories and 18 certification bodies in 2008. The number of products subject to mandatory certification dropped from 5500 in early 2007 to 1600 in late 2008.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H2470	Effective	XDR	5.44	0.73	4.70	0.00
IDA-Q5070	Closed	USD	0.13	0.00	0.00	0.13
TF-90641	Effective	USD	0.30	0.10	0.20	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): SECOND LAND & REAL ESTATE REGISTRATION (P108178)
Country: Kyrgyz Republic
Board Approval Date: 15-Jul-2008
Mid-Term Review Date:
Closing Date: 31-May-2012
Sector: General public administration sector (60%); Housing finance and real estate markets (40%)

Project development objective(s): The objective is to support markets for, and improved use of, land and real estate. This will be done through further development of a system for registering rights in immovable property.

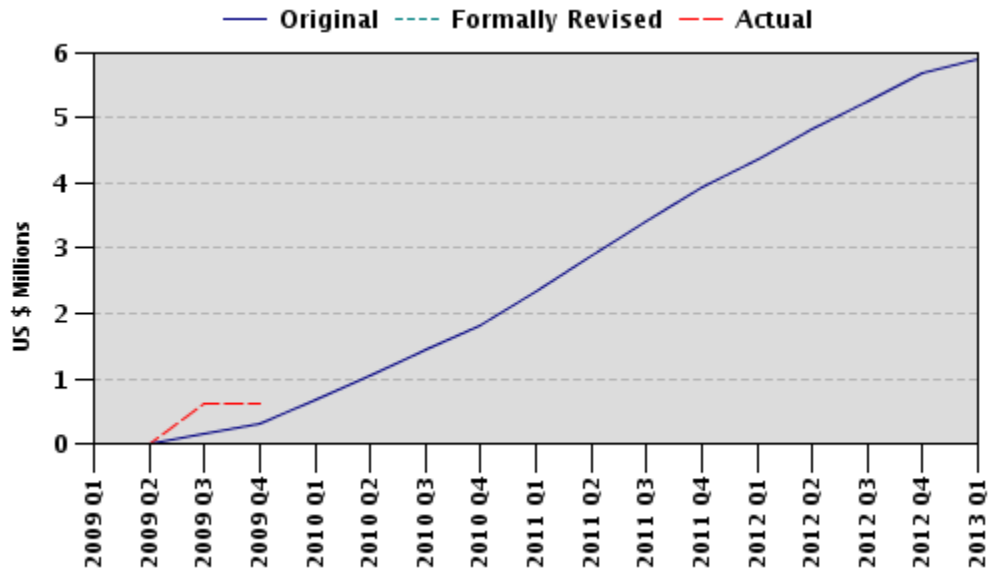
Progress toward achieving development objective(s): Nine working groups have been formed and are contributing to initial progress. A variety of policy reforms and administrative adjustments have been made to improve the efficiency of transactions. Project staff have received public relations training and communication with the public, the press, professional associations and others is increasing. The information technology strategy and the records managements strategy are both approved and under implementation. Geographic information system applications are being tested. An interagency committee has been established to resolve the property, planning and ownership issues in novostroiki (semi-informal) settlements. An assessment of mapping requirements has been initiated. A database on sales prices is under development.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H3800	Effective	XDR	5.32	0.60	4.94	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): GOV TA (P071063)
Country: Kyrgyz Republic
Board Approval Date: 15-May-2003
Mid-Term Review Date: 07-Mar-2007
Closing Date: 31-Dec-2010
Sector: Central government administration (100%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):

The development objectives are to: (a) improve the transparency, responsiveness, and accountability of the public sector; and (b) increase efficiency, effectiveness and accountability within the public sector.

Progress toward achieving development objective(s):

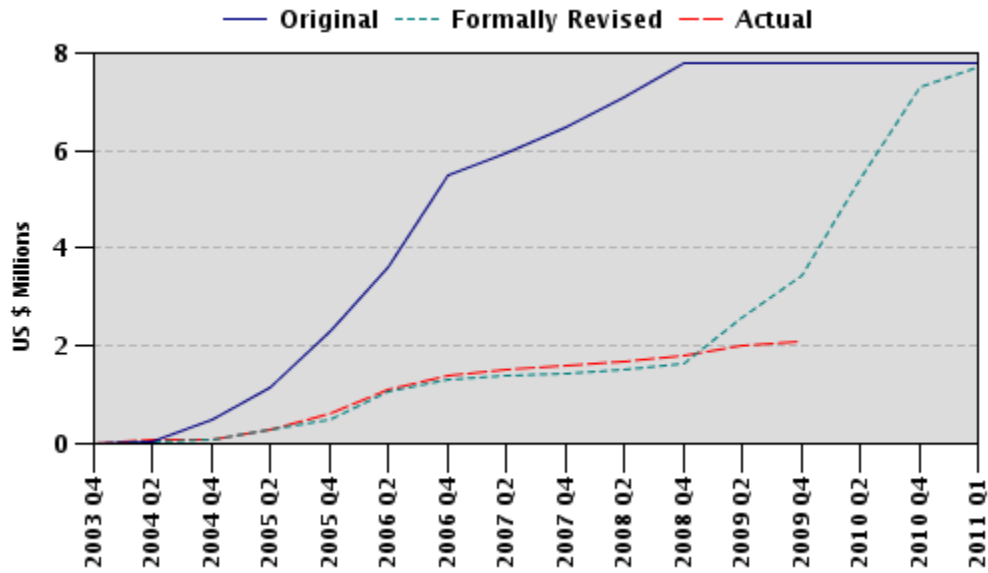
The Kyrgyz society has achieved greater access to information related to the performance of government entities and public servants; the civil service became more depoliticized and meritocratic due to requirements of the new Civil Service Law, including introduction of a mandatory merit-based competitive process for all new entries, monitored by Civil Service Agency; and the government's capacity in public procurement area has been strengthened. The project has made notable progress towards introduction of a modernized treasury system through establishment of physical infrastructure and improvement of institutional framework, including the establishment of a country-wide network and the introduction of the new budget classification and chart of accounts aimed at improving accounting and reporting mechanisms. To ensure sustainable maintenance of the future system, a new IT entity with salaries for staff compatible with market ones was recently established by the government and started to operate.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-37570	Effective	XDR	8.97	2.14	6.82	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): PYMNT/BANK SYST MOD (P074881)

Country: Kyrgyz Republic

Board Approval Date: 16-Mar-2004

Mid-Term Review Date: 16-Oct-2006

Closing Date: 30-Apr-2010

Sector: Payment systems, securities clearance and settlement (75%);
Banking (25%)

The project was restructured, or received Additional Financing during FY09: The goal of the restructuring was to add additional technical assistance activities to support the banking sector reform program.

Project development objective(s): The objective is to modernize elements of the national payments system and to reform parts of the banking system.
There has been substantial progress in the project except in the acquisition of a modern general ledger/administrative resource management system by the National Bank. The bulk clearing system and the real-time gross settlement system continue to operate smoothly. Measures have been taken to encourage the use of a bulk clearing system direct debit. Usage of the EI-Card (the national electronic card developed under the project) continues to grow, albeit slowly, but arrangements are being made to increase the use of banking cards substantially. The Settlement and Savings Company's operational efficiency has improved in terms of a decrease d ratio of operational expenses to deposits from 28 percent in 2003 to 16.6 percent in 2008. Additionally, preparations are underway to acquire a core banking system for the Savings and Settlement Company and to hire a privatization advisor for the Aiybank that further the reform of the banking system. To complete these activities, a 2-year extension of the closing date is under discussion.

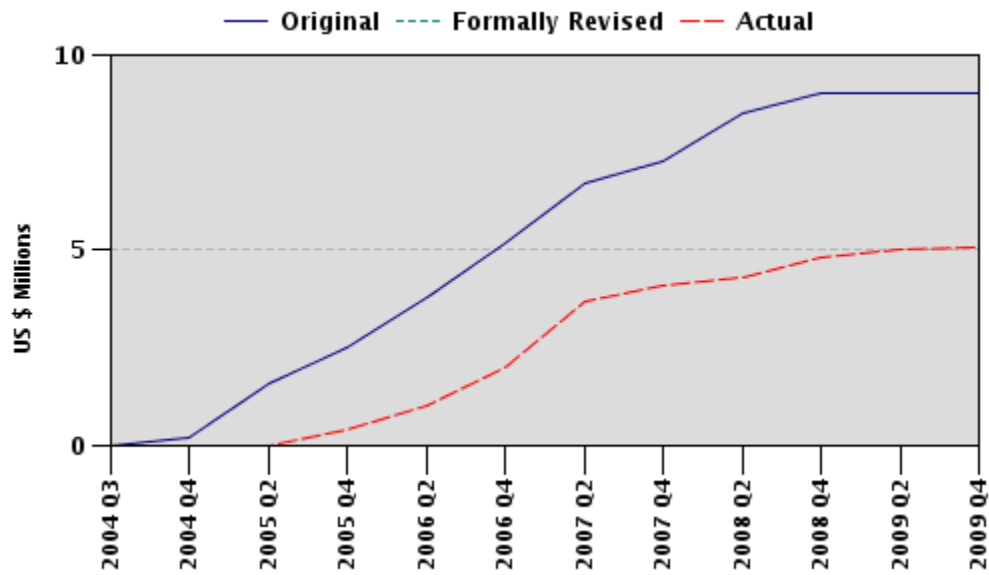
Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-38710	Effective	XDR	9.29	5.12	4.18	0.00
TF-50622	Closed	USD	0.70	0.41	0.00	0.29
TF-56725	Closed	USD	0.33	0.33	0.00	0.00



Lending Information/Disbursement Summary (in millions USD)



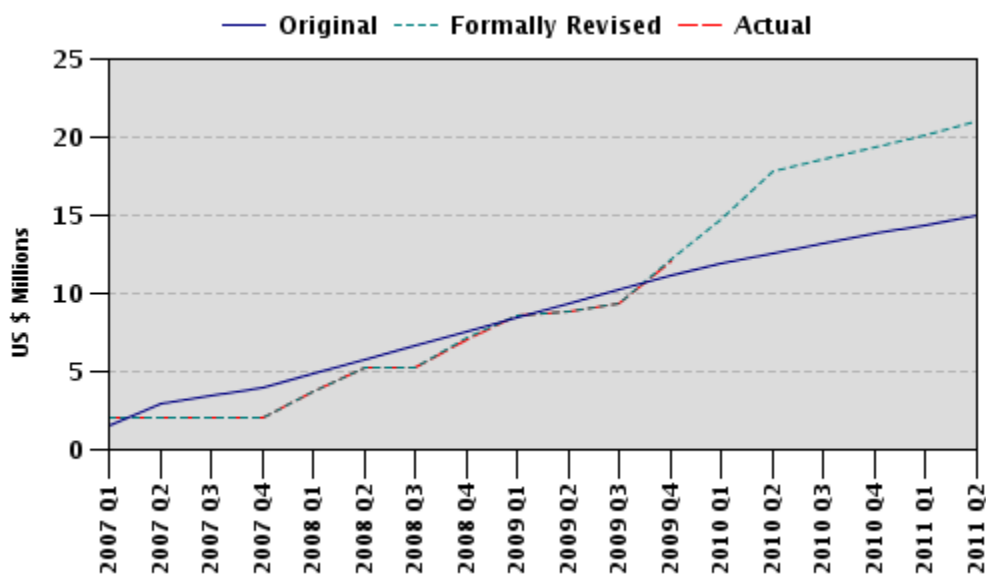
Project Name(ID):	HEALTH & SOC PROT (P084977)
Country:	Kyrgyz Republic
Board Approval Date:	15-Dec-2005
Mid-Term Review Date:	28-May-2008
Closing Date:	30-Jun-2011
Sector:	Health (50%); Compulsory health finance (22%); Central government administration (18%); Other social services (10%)
The project was restructured, or received Additional Financing during FY09:	<p>Additional financing in the amount of US\$6 million was approved in June 2008 to address the impact of the global food crisis on vulnerable segments of the population. As a result, the project's objective was expanded to cover the protection and improvement of the health and nutritional status of these groups, and the mitigation of the food price increases in poor families.</p> <p>The objectives are to improve health status in the Kyrgyz Republic by: (a) improving access, financial protection, efficiency, equity and fiduciary performance of the health sector; (b) ensuring sufficient and reliable financing for the health sector; (c) strengthening the targeting of social benefits by developing effective administration and information management systems to improve access to social services in general; (d) protecting and improving health and nutritional status of particularly vulnerable populations in the face of food price shocks, by providing nutritional supplements and nutrition education to pregnant/lactating women and infants/young children; and (e) helping poor Kyrgyz families manage and mitigate the impact of food price shocks and protect consumption (general and food consumption) by scaling up and strengthening targeted cash transfers.</p>
Project development objective(s):	<p>The project has been effectively implemented against its original objectives and there is evidence of progress in the health sector, particularly in reducing people's financial burden, improving their access to health services, reducing out-of-pocket spending, and improving transparency and efficiency in health care delivery. Specifically, the use of primary health care increased by 36 percent and hospital care by 18 percent between 2004 and 2007 reversing a decade-long trend of utilization decline resulting from poor quality and high cost of services. Further, government spending on health increased from 10.4 percent of state expenditure in 2006 to 13 percent in 2009. Despite these achievements and increased funding, health outcomes have been slow to respond, and the targeting of social benefits has moved very slowly. Nutrition and social safety interventions supported under the Food Crisis Response are progressing well, with cash benefits paid out to approximately 400,000 poor families since October 2008, and support for nutrition supplementation to pregnant/lactating mothers and children under 5.</p>
Progress toward achieving development objective(s):	



Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H1970	Effective	XDR	15.55	9.40	6.63	0.00
IDA-H3910	Effective	XDR	5.75	3.63	2.06	0.00
TF-54600	Closed	USD	0.75	0.63	0.00	0.12
TF-56540	Effective	GBP	10.07	9.20	2.99	0.00
TF-56799	Effective	USD	3.00	3.00	0.00	0.00
TF-90119	Effective	SEK	10.76	6.48	5.57	0.00
TF-91613	Effective	USD	3.72	1.78	1.94	0.00

Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): SMALL TOWNS INFRA & CAP BLDG (P083377)
Country: Kyrgyz Republic
Board Approval Date: 14-Dec-2004
Mid-Term Review Date: 26-Nov-2007
Closing Date: 30-Jun-2011

Sector: General water, sanitation and flood protection sector (52%); Sub-national government administration (23%); Roads and highways (19%); General education sector (3%); Health (3%)

The project was restructured, or received Additional Financing during FY09: Additional financing in the amount of US\$4.0 million equivalent has been added to the project to allow for implementation of critically needed projects for the rehabilitation of water supply systems in the last four small towns.

Project development objective(s): The objective is to improve the availability, quality and efficiency of local infrastructure services for the population of participating small towns.

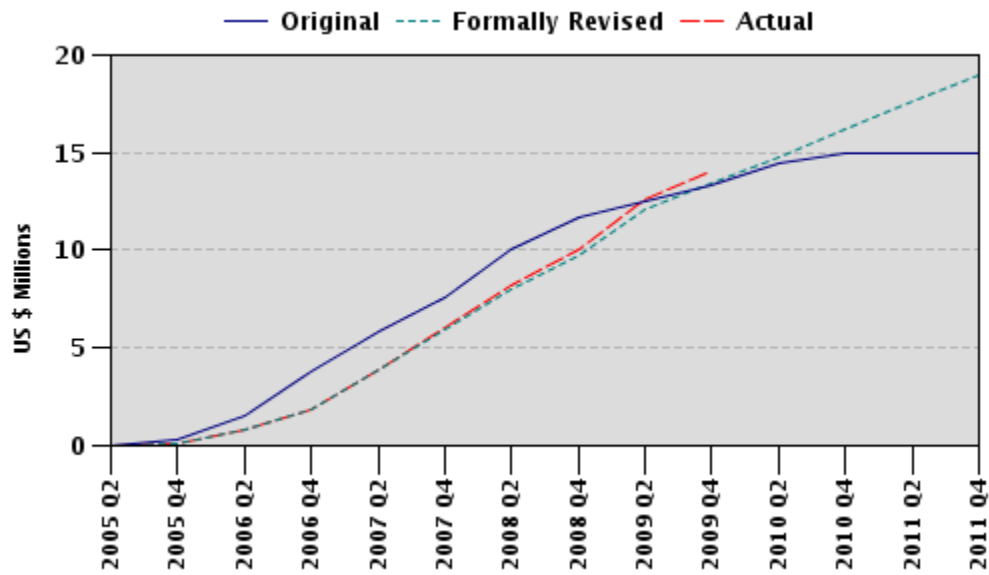
Progress toward achieving development objective(s): The project continues to perform well and is likely to meet its development objectives. Sub-projects in 14 towns have been implemented to date, resulting in improved availability and quality of water supply services reflected in increased hours of service provision. In four towns works are on-going.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40160	Effective	XDR	12.68	11.59	1.01	0.00
IDA-45560	Effective	XDR	2.32	0.30	2.04	0.00
IDA-H1390	Effective	XDR	3.25	2.68	0.50	0.00
IDA-H4550	Not Effective	XDR	1.87	0.00	1.87	0.00
TF-53124	Closed	USD	0.85	0.85	0.00	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): CONSLD TA (P069814)
Country: Kyrgyz Republic
Board Approval Date: 22-Jun-2000
Mid-Term Review Date:
Closing Date: 31-Dec-2009
Sector: Central government administration (80%); Oil and gas (20%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to help build and strengthen the country's institutional capacity to: improve the business environment; improve revenue mobilization; and support energy sector reform.

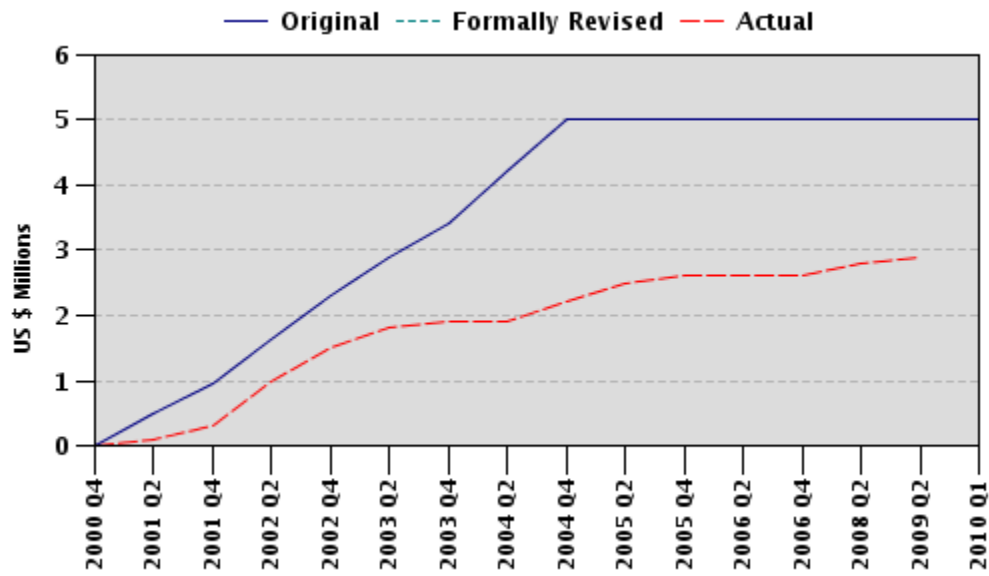
Progress toward achieving development objective(s): Two of the three project components, namely improving the business environment and improving revenue mobilization, have successfully been completed. Some tangible results under the third component, reforms in energy sector, have been achieved, including development and adoption of the energy strategy and the medium-term tariff policy. However, the overall implementation of this component has been delayed.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-33890	Effective	XDR	5.64	2.85	2.62	0.00
IDA-Q2230	Closed	USD	0.50	0.00	0.00	0.50



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): AGRIBUSINESS & MARKETING (P049724)

Country: Kyrgyz Republic

Board Approval Date: 14-Dec-2004

Mid-Term Review Date: 03-Apr-2009

Closing Date: 31-Dec-2010

Sector: Agricultural marketing and trade (70%); Agro-industry (15%); Banking (10%); Central government administration (5%)

The project was restructured, or received Additional Financing during FY09: The project was restructured to streamline the project objective to improve its measurability, and to introduce a matching grant program for farmer organizations and cooperatives seeking investment in productive assets, such as agricultural machinery, warehouses and similar assets.

Project development objective(s): The development objective of the project is to assist in increasing and enhancing the business activities of the agribusinesses participating in the project.

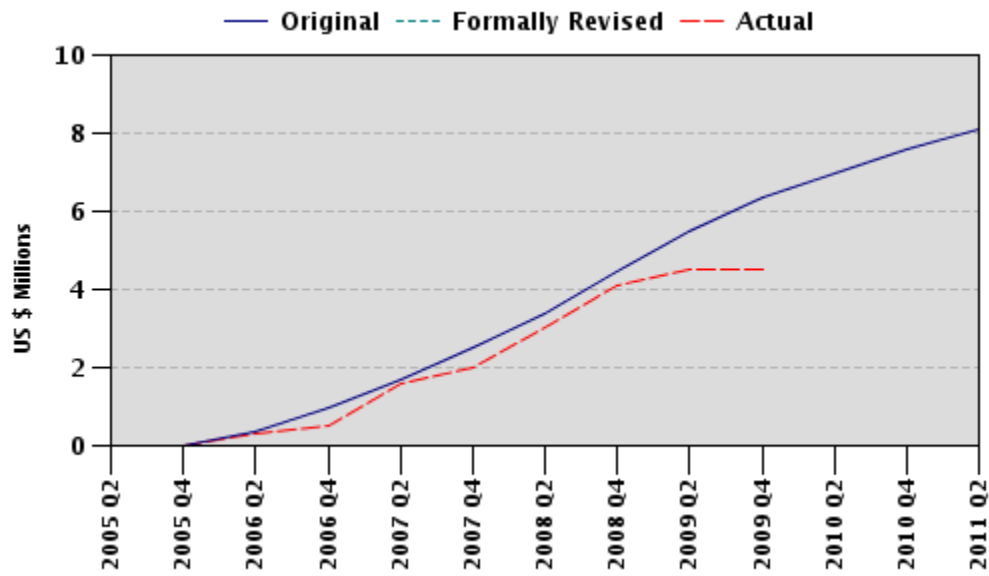
Progress toward achieving development objective(s): The project is well on its way to achieving its objectives, and all project activities are progressing well. Tangible results were achieved under the technical assistance activities supported by the project so far include: 20 companies participating in enterprise development activities experienced on average 350 percent increase in sales and 300 percent increase in income, compared to the pre-project period; assistance in sales of agricultural products to client companies in the total volume of 4,656 tons for approximately US\$1.4 million during 2006 - 2008, including 1,624 tons of produce for US\$0.6 million to export markets and 3,032 tons for US\$0.8 million to the domestic market. Fifty-two loans were provided to agribusinesses from the credit line in the total amount of US\$3.52 million equivalent.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40150	Effective	XDR	8.49	4.66	3.84	0.00
TF-26447	Closed	USD	0.65	0.61	0.00	0.04
TF-53554	Effective	USD	4.75	2.35	2.40	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): EFA-FTI-CF-KG (P106451)
Country: Kyrgyz Republic
Board Approval Date: 22-May-2007
Mid-Term Review Date: 04-Feb-2008
Closing Date: 30-Nov-2009
Sector: Pre-primary education (50%); Primary education (50%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The grant seeks to support and accelerate the achievement of the goals of the Education for All-- an international commitment launched in 1990 to bring the benefits of education to every citizen in every society. Specifically, the grant seeks to improve student attendance and education quality by: (a) improving the learning environment in pre-schools and primary schools; (b) supporting school-based nutrition programs; (c) raising awareness in communities and amongst parents of the importance of early childhood development; (d) raising pre- and elementary schools' teachers' qualifications; and (e) upgrading the material and technical basis of schools.

Progress toward achieving development objective(s): As this grant implementation nears completion, the following are tangible contributions to achieving the above goals: (a) new learning materials for primary school and pre-school are largely completed, printed and being distributed; (b) schools have been rehabilitated; (c) primary and pre-school teacher skills have been upgraded through training; (d) advocacy campaigns for early childhood development were carried out with increased awareness among community stakeholders. A survey carried out under the grant already registered improvements in student attendance.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-90141	Effective	USD	9.00	8.63	0.37	0.00



Lending Information/Disbursement Summary (in millions USD)

