

**STATUS OF PROJECTS IN EXECUTION – FY09  
SOPE**

**EUROPE AND CENTRAL ASIA REGION  
COUNTRY: POLAND**

**Operations Policy and Country Services  
OCTOBER 02, 2009**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

---

<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



## Poland

**Project Name(ID):** Empl. Entrepreneurship & HCDP DPL (P116125)  
**Country:** Poland  
**Board Approval Date:** 30-Jun-2009  
**Mid-Term Review Date:**  
**Closing Date:** 31-Dec-2009  
**Sector:** Central government administration (50%); Health (22%); Compulsory pension and unemployment insurance (11%); Pre-primary education (11%); Other social services (6%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The second lending operation in the program had the following objectives: (a) to support structural reforms that will ensure fiscal consolidation over the medium term; (b) to protect priority investment programs and the up-front fiscal costs of structural reforms critical to meeting Poland's goals of convergence with the rest of the EU; and (c) to mitigate the social cost of the economic crisis.

**Progress toward achieving development objective(s):** As the second operation in a program of three development policy loans, the project supported an array of important policy reforms being implemented by the government as well as a budgetary response to the economic crisis that includes adequate safeguards for the poor and those losing their jobs. Specific impacts on the government and populace are the following: (a) the beginning of a shift to program budgeting in central government that is focused on outputs and greater accountability for achieving them; (b) improved incentives for labor force participation by those over age 50 (Poland's participation rate is among the lowest in the EU), including a reduction in options for early retirement; (c) simplification of inspections for private businesses and continuing privatization of remaining state-owned enterprises; (d) a program to reduce indebtedness of hospitals, accompanied by changes to their legal status to make them more accountable and an improved reimbursement system that will encourage better medical practice and greater economic efficiency; and (e) financing for a voluntary pre-primary program for five year-old children in 2009 that will become compulsory in two years, accompanied by compulsory attendance in regular primary school for six year-old children. Preparation of the third loan in the program is underway.

### Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-77330	Not Effective	USD	1300.24	0.00	1300.24	0.00



**Project Name(ID):** Odra River Basin Flood Prot (P086768)  
**Country:** Poland  
**Board Approval Date:** 21-Mar-2007  
**Mid-Term Review Date:**  
**Closing Date:** 30-Nov-2014  
**Sector:** Flood protection (87%); Roads and highways (5%); Sub-national government administration (5%); Railways (2%); Central government administration (1%)

**The project was restructured, or received Additional Financing during FY09:** no

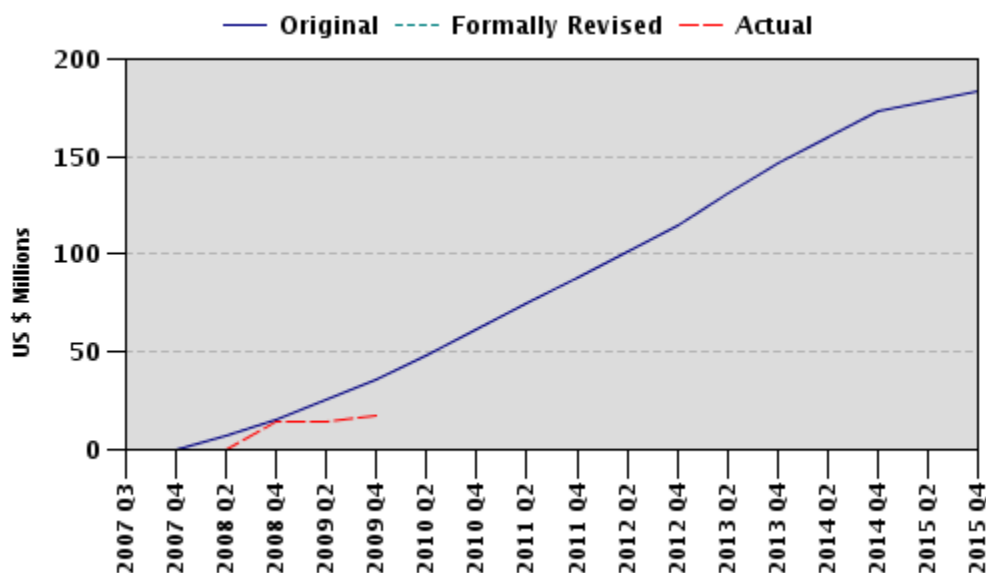
**Project development objective(s):** The main development objective of the project is to protect the population in the Odra River Basin against loss of life and damage to property caused by severe flooding.

**Progress toward achieving development objective(s):** The project had experienced delays in project start-up, but has gotten back on track. During the reporting period the main progress concerned land acquisition and resettlement under the Raciborz dry polder construction component, which is now 90 percent complete.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-74360	Effective	USD	184.00	17.20	168.42	0.00

**Lending Information/Disbursement Summary (in millions USD)**



**Project Name(ID):** ROAD MAINTENANCE & REHAB 3 (P096214)  
**Country:** Poland  
**Board Approval Date:** 06-Jun-2006  
**Mid-Term Review Date:**  
**Closing Date:** 15-Sep-2011  
**Sector:** Roads and highways (93%); Central government administration (7%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** This repeater project will continue improving the effectiveness of Poland's national road rehabilitation and maintenance systems, with emphasis on quality, efficiency, financial viability, safety, and road user satisfaction.

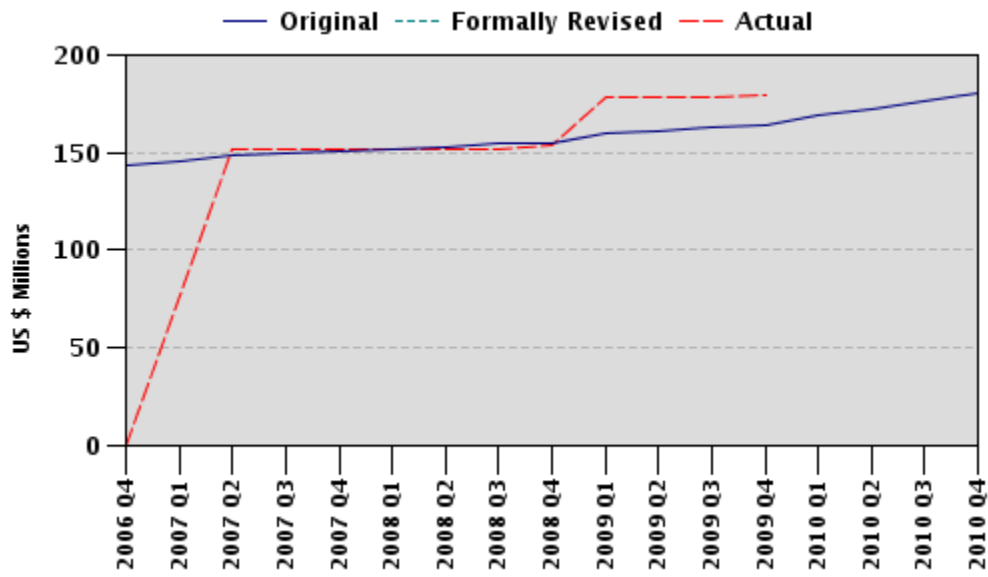
**Progress toward achieving development objective(s):** The road rehabilitation and maintenance works are fully completed. However, the sustainability of the overall rehabilitation program is at risk due to reduced national budget for this component of the General Directorate for National Roads and Motorways work program in 2008 and 2009. To reduce such risk the policy dialogue with the government, reinforcing the need for keeping the momentum of rehabilitation program, is on-going. Other, much smaller institutional and technical assistance components are progressing, although in most cases with delay.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-73840	Effective	USD	180.20	179.77	15.00	0.00



### Lending Information/Disbursement Summary (in millions USD)



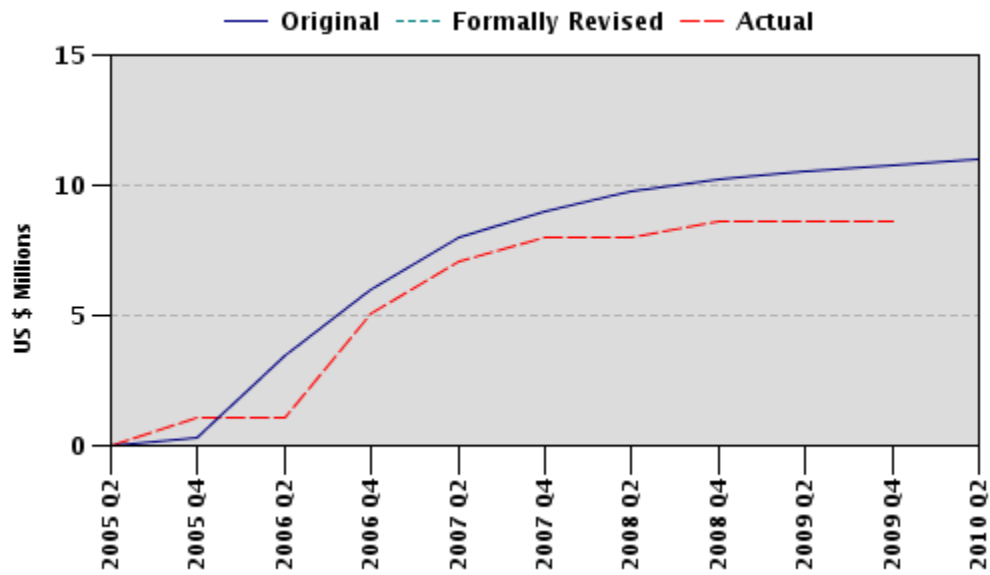
**Project Name(ID):** ENERGY EFFICIENCY (GEF) (P070246)  
**Country:** Poland  
**Board Approval Date:** 14-Oct-2004  
**Mid-Term Review Date:** 13-Aug-2007  
**Closing Date:** 30-Jun-2011  
**Sector:** District heating and energy efficiency services (60%); Banking (20%); Health (10%); Primary education (10%)  
**The project was restructured, or received Additional Financing during FY09:** no  
**Project development objective(s):** The objective of the project is to increase public and private sector investments in energy efficiency in buildings.  
The project has finalized a component that consisted of supporting the Energy Service Company activities in Krakow, through which 29 schools were rehabilitated, leading to a significant reduction in energy consumption and improved comfort for students and teachers. This has served as a demonstration of a business model that can be used for the rehabilitation of public buildings throughout Poland. The guarantee component, however, which was supposed to help attracting finance to these kinds of projects has turned out to be of limited value to local banks.  
**Progress toward achieving development objective(s):**

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-24009	Closed	USD	0.18	0.17	0.00	0.01
TF-54104	Effective	USD	11.00	8.56	2.44	0.00



Lending Information/Disbursement Summary (in millions USD)



**Project Name(ID):** POST-ACC RUR SPRT (P065270)  
**Country:** Poland  
**Board Approval Date:** 24-Jan-2006  
**Mid-Term Review Date:** 06-Mar-2009  
**Closing Date:** 31-Dec-2009  
**Sector:** Other social services (60%); Compulsory pension and unemployment insurance (30%); Sub-national government administration (10%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The main objectives of the project are to: (a) increase social inclusion in underdeveloped gminas through the provision of grants for financing social services and enhancing relevant institutional capacity of local governments; and (b) support the reform of the Agricultural Social Insurance Fund by improving the agency's efficiency through strengthening its administrative and analytic capacity and enabling better management of decision processes during its reform process.

**Progress toward achieving development objective(s):** The implementation of the project has accelerated significantly in fiscal year 2009. The implementation of the agricultural social insurance fund component is proceeding well and has entered the final stage of awarding contracts for system management workflow. The social inclusion component is at a full-fledged implementation stage, mobilizing local communities, preparing participatory social integration strategies and supporting the delivery of social services across all 500 gminas in 13 voivodships. The process of updating local social integration strategies has been completed and by March 2009, 4,606 contracts for the delivery of social services were signed and are now under implementation. The public awareness campaign is advancing satisfactorily.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IBRD-73580	Effective	USD	88.80	55.54	40.55	0.00
TF-52685	Closed	USD	0.63	0.62	0.00	0.01



Lending Information/Disbursement Summary (in millions USD)

