

**STATUS OF PROJECTS IN EXECUTION – FY09
SOPE**

**EUROPE AND CENTRAL ASIA REGION
COUNTRY: TAJIKISTAN**

**Operations Policy and Country Services
OCTOBER 02, 2009**



Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Tajikistan

Project Name(ID): EFA - TJ FTI CF (P101425)
Country: Tajikistan
Board Approval Date: 30-Nov-2005
Mid-Term Review Date: 20-Feb-2009
Closing Date: 01-Sep-2010
Sector: General education sector (80%); Secondary education (20%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project seeks to improve quality and access to general education through supporting activities on improving management system, upgrading personnel capacity, improving quality of textbooks, learning materials and supply, and improving school infrastructure.

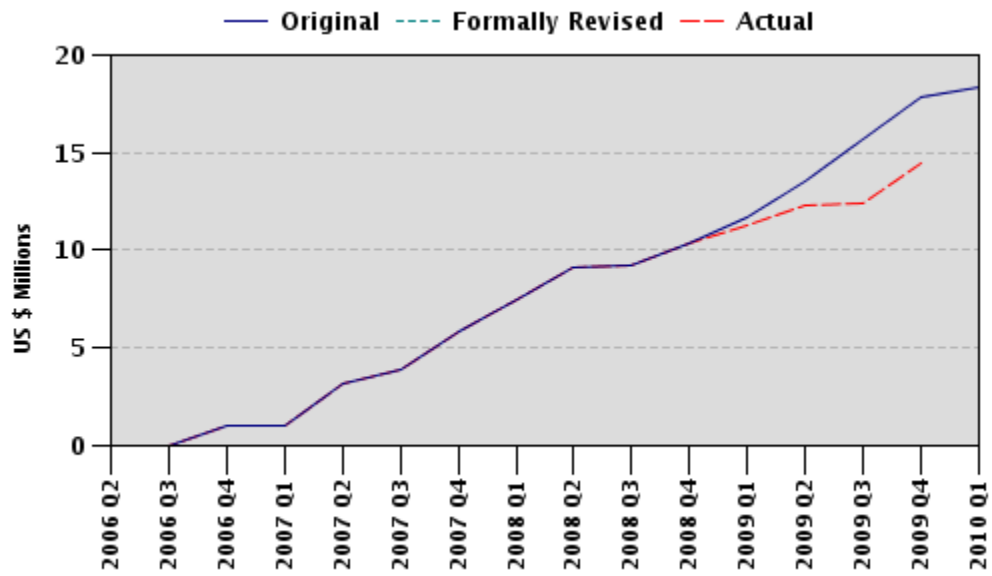
Progress toward achieving development objective(s): The project continues to make substantial progress toward achieving its objective. Several project targets have been met. The national school census is completed, and data are being analyzed. The first phase of the education management information system has been introduced and operational. Another 24 rayons moved to per-capita financing, and schools in those rayons operate more efficiently (2,000 classes were reduced and wage bill share has decreased). A functional review of the Ministry of Education is completed, and follow-up discussions are on-going. Another 10 school were constructed or rehabilitated; all planed furniture was provided. Activities under the teacher training components are still outstanding. To complete some activities (teacher training, completion of the civil works, textbooks supply) the project was extended to September 2010.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-56716	Effective	USD	18.40	14.79	3.61	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): PFM Modernization Project (P099840)
Country: Tajikistan
Board Approval Date: 14-May-2009
Mid-Term Review Date:
Closing Date: 31-Aug-2014
Sector: Central government administration (100%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objectives of the project are to: (a) establish basic processes for efficient and transparent management of public expenditures; and (b) develop adequate institutional capacity to support the implementation and sustained functioning of an automated financial management information system.

Progress toward achieving development objective(s): The project effectiveness is pending in fiscal year 2010. Presently, the Ministry of Finance is implementing activities under a project preparation facility advance.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H4630	Not Effective	XDR	5.22	0.00	5.22	0.00
IDA-Q6550	Effective	USD	0.46	0.07	0.39	0.00
TF-57774	Closed	USD	0.51	0.51	0.00	0.00



Project Name(ID): PAMIR PRIV POWER (P075256)

Country: Tajikistan

Board Approval Date: 27-Jun-2002

Mid-Term Review Date:

Closing Date: 31-Dec-2010

Sector: Power (100%)

The project was restructured, or received Additional Financing during FY09: Additional financing of US\$2.5 million was added to the project to help cover a financing gap due to the unexpected need to restore and repair facilities damaged by a catastrophic flooding in February 2007 at the Pamir-1 hydropower plant.

Project development objective(s): The objective is to improve the reliability and enhance the quantity of supply of electricity in the Gorno Badakshan Autonomous Region (GBAO) in a financially, environmentally and socially sustainable way.

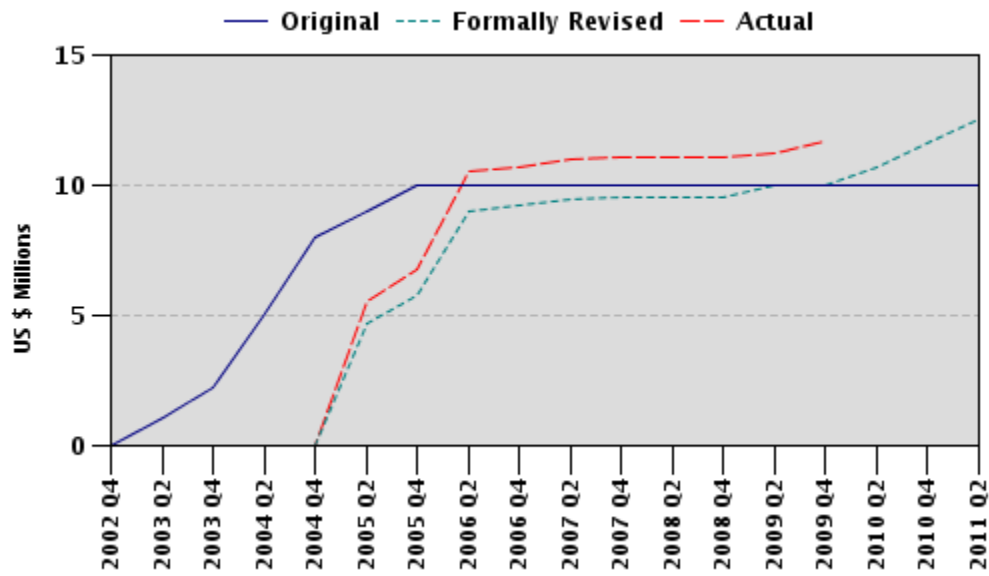
Progress toward achieving development objective(s): The project generates and supplies electricity in the Gorno Badakshan Autonomous Region (GBAO) under a 25-year concession awarded to a private concessionaire, Pamir Energy Company (PEC). PEC electricity tariffs for 2009 were agreed with the government in line with the concession agreement. Before the project daily power supply in GBAO was about 3 hours per day, especially in winter. Power supply is now fairly round the clock (20-24 hours per day) in Khorog (administrative center of GBAO), the main grid in the Pamir Energy Company System, and 16-20 hours per day in the other districts during the critical winter period. Collections of electricity payments have grown from 40 percent before the project to 69 percent for the first six months of 2009.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-36820	Effective	XDR	11.58	11.67	0.01	0.00
IDA-H3810	Effective	XDR	2.48	0.00	2.48	0.00
TF-50589	Effective	USD	5.00	2.94	2.06	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): COTTON SEC RECOV (P098889)
Country: Tajikistan
Board Approval Date: 30-May-2007
Mid-Term Review Date:
Closing Date: 31-Mar-2013
Sector: Agro-industry (52%); Central government administration (34%); Crops (7%); Other social services (5%); Agricultural extension and research (2%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to improve the livelihood of cotton farmers and create the conditions for sustainable growth of cotton production in selected, low income areas of Tajikistan.

In order to address the most immediate constraints to sector recovery, implementation of the technical assistance program for debt resolution and agricultural policy formulation was given priority in the early stages of project implementation. In November 2007 the government acknowledged that much of the external finance for cotton had in fact been obtained and secured by the National Bank of Tajikistan. The subsequent default on this debt and the National Bank's obligation to repay it made the cotton debt a de facto public debt, which increased the scope for direct public intervention in the debt resolution process. To address the changed situation in the sector, the project is currently under restructuring to address this challenge and to reflect the need of cotton farmers in seasonal finance, and to support the government in providing credit lines to help the commercial banks meet this demand.

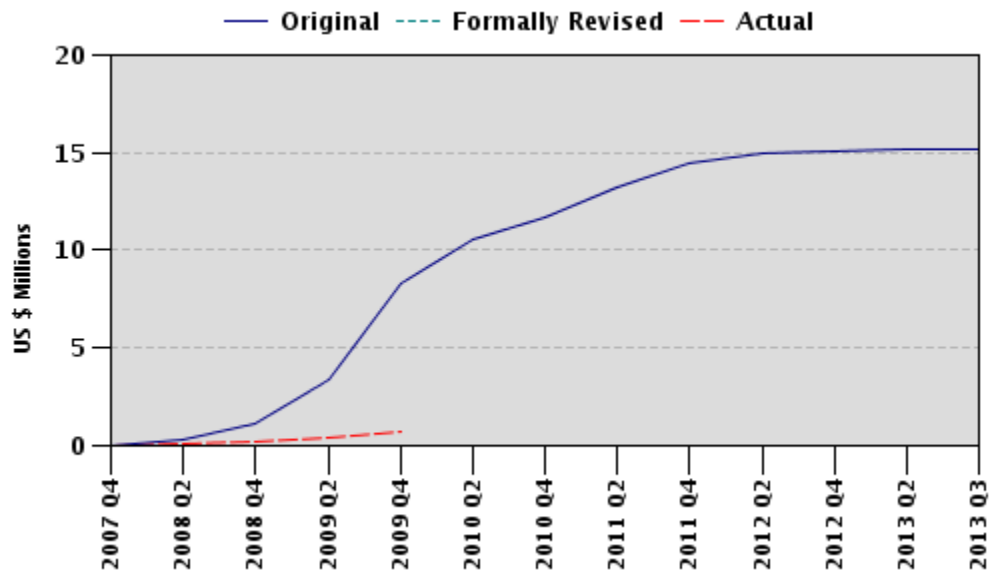
Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43140	Effective	XDR	15.47	0.81	14.68	0.00
IDA-Q5640	Closed	USD	0.22	0.00	0.00	0.22



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): MUNI INFRA (P079027)
Country: Tajikistan
Board Approval Date: 19-Jan-2006
Mid-Term Review Date: 22-Sep-2008
Closing Date: 31-Aug-2011
Sector: Water supply (40%); Solid waste management (35%); Sub-national government administration (23%); Sewerage (2%)

The project was restructured, or received Additional Financing during FY09: no

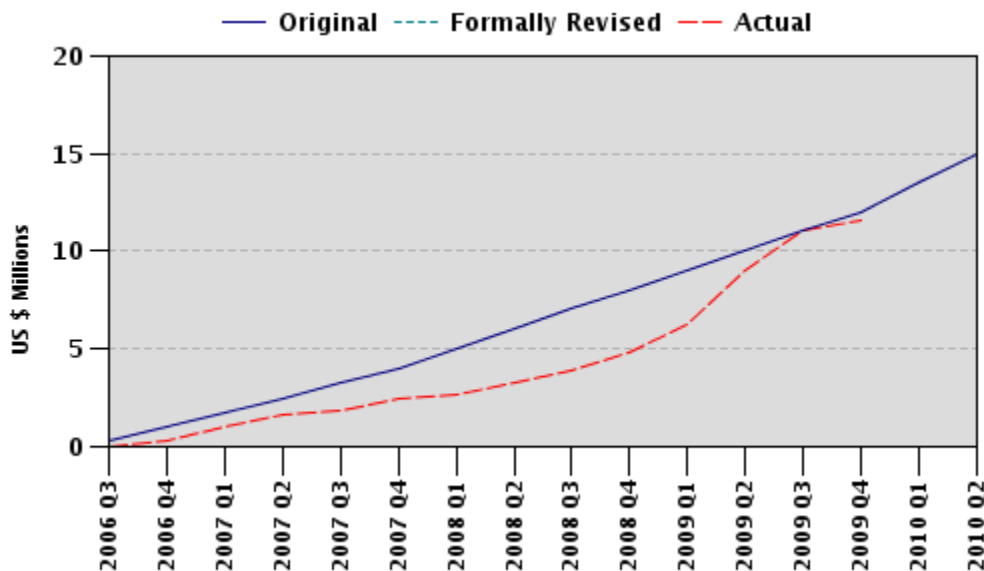
Project development objective(s): The development objective is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the eight towns which participate in the project.

Progress toward achieving development objective(s): Implementation of the project has experienced some delays due to poor management capacity. Quality of some of the implemented works has not been adequate, and retrofitting may be required. However, in the participating cities, on average, 33 percent more of the population has better access to water supply services.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H2000	Effective	XDR	16.47	12.02	4.28	0.00
TF-53752	Closed	USD	0.42	0.41	0.00	0.01

Lending Information/Disbursement Summary (in millions USD)



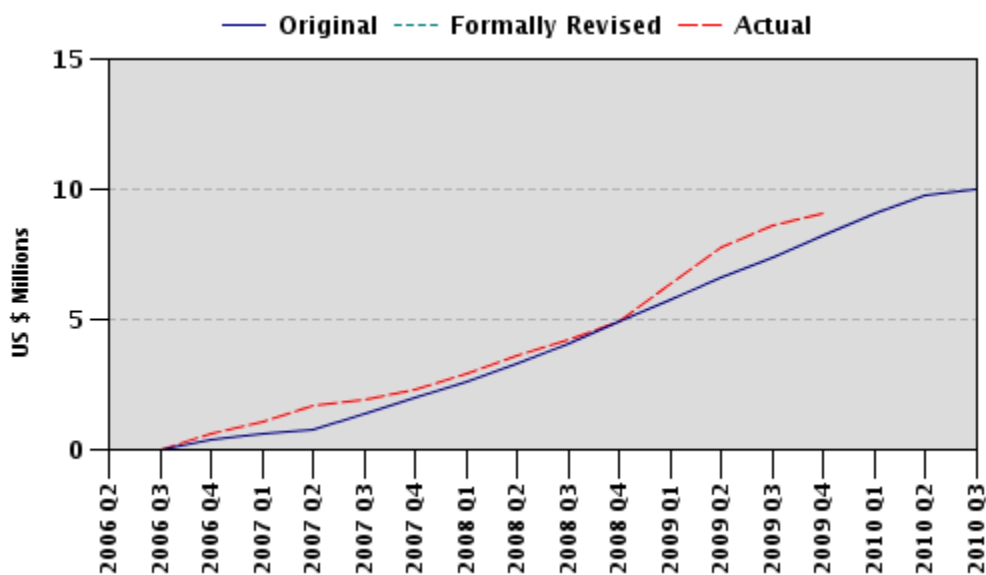
Project Name(ID):	COMM & BASIC HEALTH (P078978)
Country:	Tajikistan
Board Approval Date:	15-Dec-2005
Mid-Term Review Date:	07-Oct-2008
Closing Date:	31-Dec-2010
Sector:	Health (65%); Compulsory health finance (15%); Central government administration (15%); Other social services (5%)
The project was restructured, or received Additional Financing during FY09:	In July 2008, US\$4 million was granted under the Global Food Price Crisis Response Trust Fund to mitigate the impacts of food price increases on vulnerable populations. An additional US\$5 million in IDA grant funds was added in April 2009 to fund a financing gap in the project. This would enable the completion of infrastructure investments and scaling-up of pilot activities and support the development and implementation of the national health sector strategy.
Project development objective(s):	The objective is to increase access to, utilization of, and patient satisfaction with health services in project-supported areas, and to build capacity at national, oblast and rayon levels in administering a basic package of health benefits and introducing financing reforms in hospitals and primary care in Sughd and Khatlon oblasts. Between April and July 2009, the project provided (a) micronutrient supplements and food packages to 50,000 pregnant and breast feeding women, (b) growth monitoring equipment to 1,195 primary health care facilities, and (c) training to more than 700 primary health care staff in nutrition and child growth monitoring. A basic benefits package of services is being piloted in eight districts, while per-capita financing was introduced in six pilot districts and is to be expanded to all 41 districts in the two project supported regions-Khatlon and Soghd. Eighteen rural primary health care facilities were rehabilitated with construction of another 36 currently underway. Skills upgrading of primary health care personnel has continued alongside this, with 183 doctors and 453 nurses retrained this year under the family medicine model. Utilization of primary health care services has increased in some of the project supported districts. Despite this some challenges remain: capitation payments remain low and only cover variable costs, which hinders productivity, and out-of-pocket payments for health care remain high despite the introduction of the benefits package.
Progress toward achieving development objective(s):	



Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H1950	Effective	XDR	10.62	9.15	1.48	0.00
IDA-H4610	Not Effective	XDR	5.27	0.00	5.27	0.00
IDA-Q4680	Closed	USD	0.30	0.00	0.00	0.30
TF-53126	Closed	USD	0.50	0.50	0.00	0.00
TF-56448	Effective	SEK	5.98	5.48	1.07	0.00
TF-90142	Effective	USD	1.18	1.05	0.12	0.00
TF-92349	Effective	USD	4.00	4.00	0.00	0.00

Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): AVIAN FLU - TJ (P100451)
Country: Tajikistan
Board Approval Date: 29-Jun-2006
Mid-Term Review Date: 06-Oct-2008
Closing Date: 01-Dec-2009
Sector: General public administration sector (37%); Health (29%);
 Agricultural extension and research (20%); Other social
 services (8%); Animal production (6%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project development objective is to minimize the threat that the highly pathogenic avian influenza (HPAI) infection and other zoonoses pose to humans and poultry in Tajikistan, and to prepare for control and respond to influenza pandemics and other infectious disease emergencies in humans.

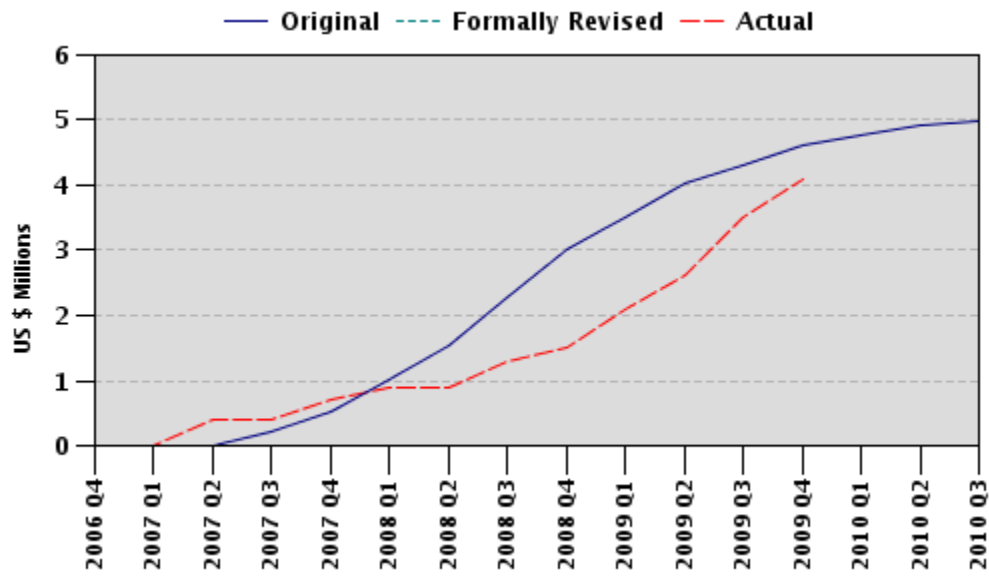
Progress toward achieving development objective(s): Almost all project activities have been completed, including outstanding activities on implementation of the public awareness and information component. Most of the standard operating procedures have been developed and most of the training programs have been completed under the animal health and human health components. Finally, the national action plan has been developed and agreed by the Ministry of Agriculture and the Ministry of Health and endorsed by the government. These activities have considerably improved the capacity of the relevant government entities to identify, contain and minimize the impact of the possible zoonoses that could affect human and animal health in Tajikistan.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H2440	Effective	XDR	5.23	4.08	1.14	0.00
TF-57768	Effective	USD	1.50	0.86	0.64	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): TAJSTAT (P098410)
Country: Tajikistan
Board Approval Date: 31-May-2006
Mid-Term Review Date: 11-Nov-2008
Closing Date: 30-Jun-2011
Sector: Central government administration (94%); Sub-national government administration (4%); Banking (2%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project development objective is to modernize the national statistical system in order to provide relevant, timely, and reliable statistical data for evidence-based policy making.

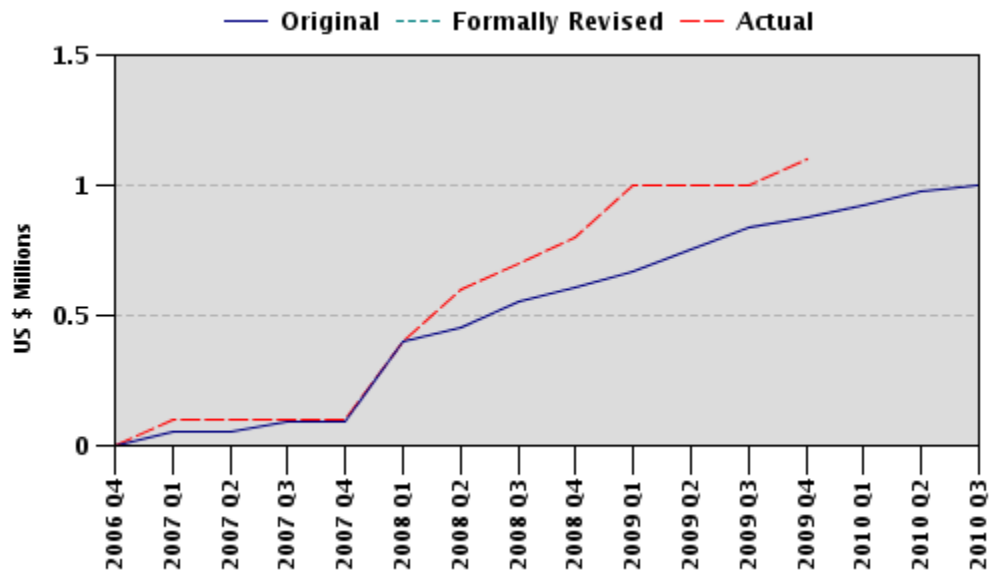
Progress toward achieving development objective(s): The project is moving as planned towards achieving development objectives as confirmed in a mid-term review conducted by an independent expert. Seventeen staff members have been trained in seven study visits. Four surveys (waste statistics survey, user satisfaction survey, household-plot farms survey, and labor force and IT usage) were conducted and preparations for two others (transportation services and integrated household budget survey, living standard and energy usage) were completed. A new statistical law was drafted. The methodology for the estimation of national accounts has been revised and now is being used. Data dissemination has been improved significantly and new standards for publication are in use now.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H2270	Effective	XDR	1.09	1.08	0.01	0.00
TF-57015	Effective	USD	3.79	0.92	2.87	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): ENERGY EMERGENCY (P110555)
Country: Tajikistan
Board Approval Date: 01-May-2008
Mid-Term Review Date:
Closing Date: 31-Dec-2010
Sector: District heating and energy efficiency services (36%); Oil and gas (29%); Power (21%); Central government administration (14%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The development objective is to urgently increase the volume and reliability of the national energy supply, especially in the winter season by supporting the implementation of the recipient's Energy Emergency Mitigation Plan.

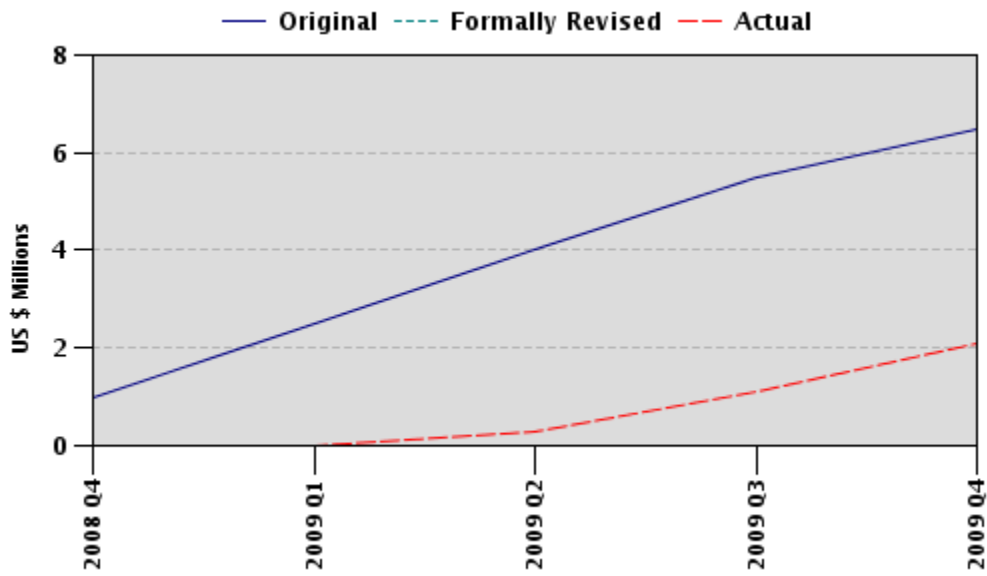
Progress toward achieving development objective(s): In the winter season of 2009, hydrogeneration was optimized by securing the import of electricity from the Central Asian Power System and the implementation of a power shedding schedule from September 2008. As a result, the water level at the Nurek Reservoir did not drop to the dead-zone level in 2009. Additional electricity and heat production was not possible in the winter of 2009, because the tenders for the residual fuel oil did not materialize into supply contracts. However, this target is likely to be achieved by the end of 2010. The supply contracts for the power distribution system improvements in Dushanbe city were signed in the early 2009, hence the target for this indicator is likely to be attained by the end of 2010.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H3720	Effective	XDR	6.17	2.16	3.93	0.00
IDA-Q6050	Closed	USD	3.00	0.00	0.00	3.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): ENERGY LOSS REDUCTION (P089244)
Country: Tajikistan
Board Approval Date: 30-Jun-2005
Mid-Term Review Date:
Closing Date: 30-Jun-2012
Sector: Power (48%); Oil and gas (48%); Central government administration (4%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objectives of the project are to assist in reducing the commercial losses in the electricity and gas systems, and to lay the foundation for the improvement of the financial viability of the electricity and gas utilities in a socially responsible manner.

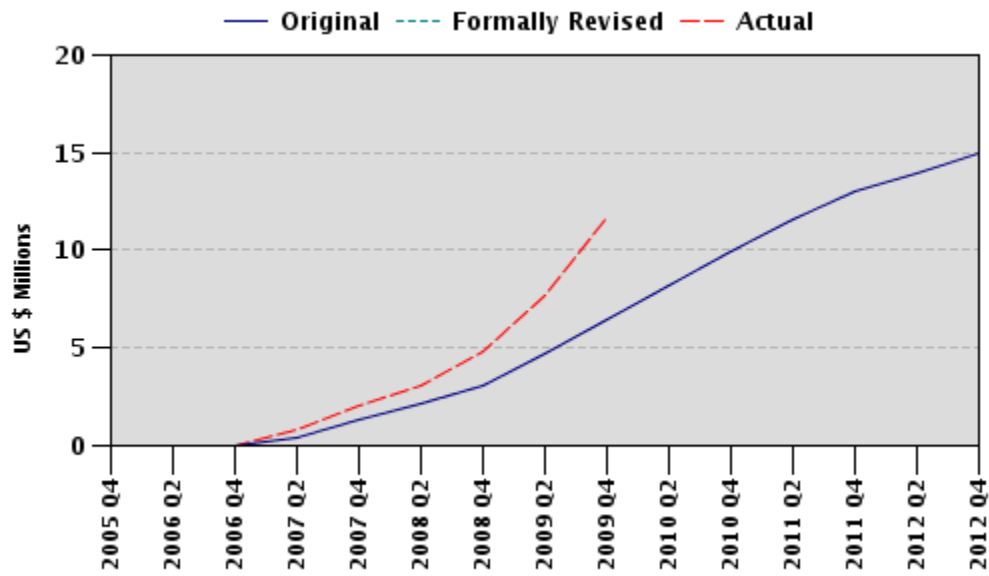
Progress toward achieving development objective(s): There has been progress to date on policy reform in the energy sector. The annual weighted average posted tariff for 2009 equals to US\$0.0174/kWh after two tariff adjustments in 2009. Gas tariffs were adjusted to follow the imported price, but the tariffs are denominated in Tajik Somoni (while Tajikgas pays in US dollars at the rate of \$240/1000 cubic meters). Barki Tajik and Tajikgas collection rates were 85 percent and 90 percent, respectively, at the end of 2008 which is slightly less than what has been projected. Barki Tajik started to install the electricity meters and the commercial losses expected to go down in 2009, whilst the collection rates are likely to fall (temporarily) due to increased posted consumption of electricity. Losses in gas system constituted 16.3 percent in 2008.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40930	Effective	XDR	15.47	10.91	4.57	0.00
IDA-H1780	Effective	XDR	3.00	0.79	2.28	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): LAND REGIS & CADASTRE (P089566)
Country: Tajikistan
Board Approval Date: 21-Apr-2005
Mid-Term Review Date: 03-Sep-2008
Closing Date: 31-Mar-2012

Sector: Sub-national government administration (30%); Agricultural extension and research (20%); Central government administration (20%); General agriculture, fishing and forestry sector (15%); Crops (15%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to expand farmland restructuring to enable more rural people to become independent farmers and take management decisions in response to market forces.
The project design was revised in June 2009 (with formal approval completed in July 2009, after the period covered by this report). The planned changes establish a timeframe, targets, and other measures which more realistically reflect political and technical constraints and actual practices. The government has made good progress in implementing the September 2008 agreed action plan to resolve project problems. By April 30, 2009, a cumulative total of 2,488 land use certificates had been issued (compared with only 509 as of September, 2008) and the rate of issuance is accelerating. Over 50,000 rural people have been trained on land use rights and the farmland restructuring process since project inception. Arrangements are now in place for computerized production of land use certificates. Digital orthophotos covering about 6,200 square kilometers have been produced. Recent surveys indicate that in Tajikistan, people on family farms are better off than those on farms which are not yet fully restructured.

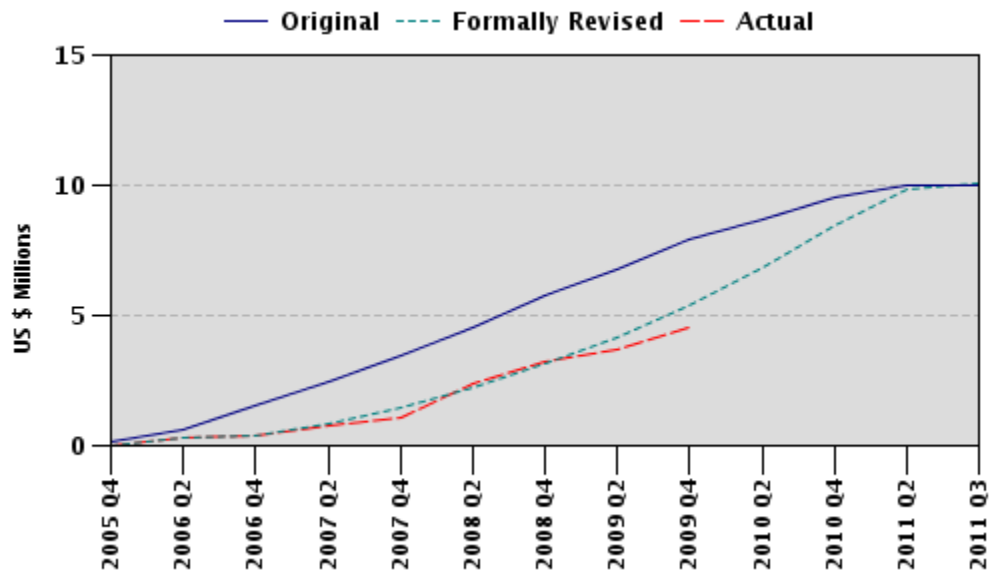
Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H1570	Effective	XDR	10.60	4.60	5.93	0.00



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): DUSHANBE WS (P057883)
Country: Tajikistan
Board Approval Date: 18-Jun-2002
Mid-Term Review Date: 19-Sep-2005
Closing Date: 30-Jun-2010
Sector: Water supply (100%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to improve the safety, reliability, efficiency, and financial viability of the water supply services in Dushanbe.

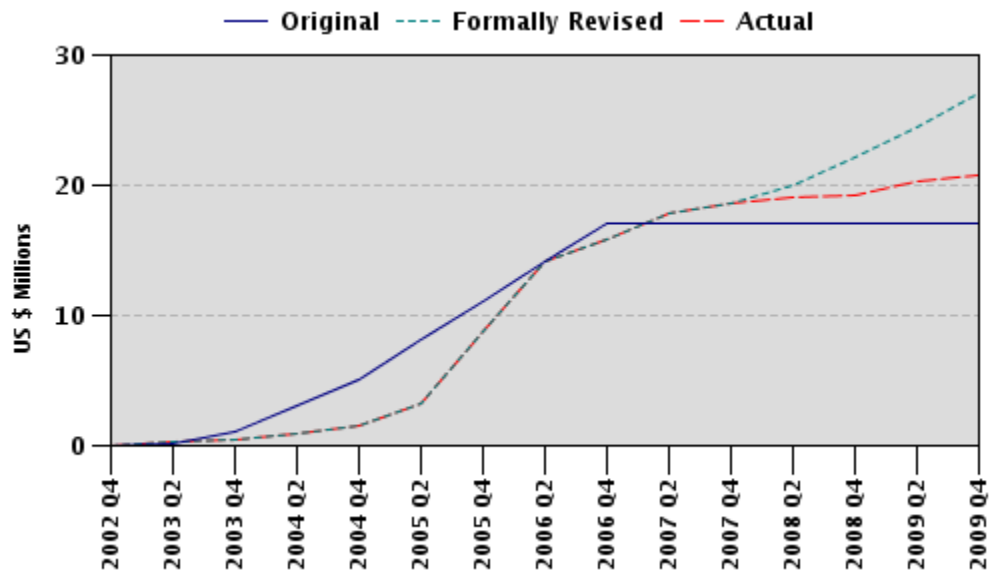
Progress toward achieving development objective(s): Progress towards achievement of the project development objective has been slower than expected, due to delays with the procurement of consultancy services, works and goods. The quality of water in the supply network of Dushanbe has improved. Seventy-five percent of the population now receives continuous 24 hour service, compared with fifty-two percent in 2003. The ratio of collected revenues to operating and maintenance costs has improved from 21 percent in 2002 to 65 percent in the first nine months of 2008.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-36640	Effective	XDR	20.80	19.93	0.01	0.00
IDA-36641	Effective	XDR	3.69	0.61	3.07	0.00
IDA-H2640	Effective	XDR	1.58	0.28	1.30	0.00
IDA-Q1890	Closed	USD	0.40	0.00	0.00	0.40
TF-21819	Closed	CHF	0.24	0.19	0.00	0.00
TF-51228	Closed	USD	2.54	2.32	0.00	0.22



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): EDUC MOD (P069055)
Country: Tajikistan
Board Approval Date: 15-May-2003
Mid-Term Review Date: 17-May-2006
Closing Date: 31-Jul-2010
Sector: Primary education (75%); Secondary education (25%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):

The project seeks to avoid further decline in the education system, to instead support the rebuilding process through improving learning conditions and school enrollment and completion through grade 5 in selected districts.

Progress toward achieving development objective(s):

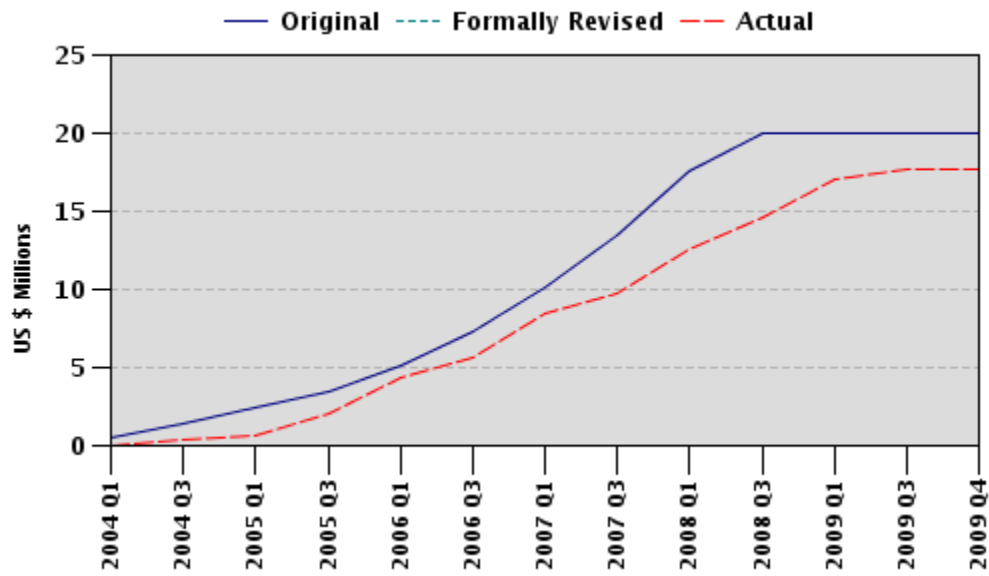
The project has successfully achieved its objective but remains active so that specific components can be completed -the most important of which is the construction of two school prototypes. Under the project, the following has been achieved: (a) creation and effective functioning of 416 parent teacher associations in a context where any form of community management of schools did not exist previously; (b) implementation of 416 school grants by communities towards extra-curricular activities that assisted in improving teaching and learning; (c) implementation of 100 rehabilitation grants by communities to improve school infrastructure; (d) large scale rehabilitation of seven district education offices and 33 schools; (e) establishment of a curriculum department in the Ministry of Education and the design and approval of a curriculum framework for general education.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-37590	Effective	XDR	14.38	11.09	3.37	0.00
IDA-H0370	Effective	XDR	7.87	7.30	0.60	0.00
TF-26291	Closed	USD	0.45	0.33	0.00	0.12



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): FERGHANA VALLEY WATER RES (P084035)
Country: Tajikistan
Board Approval Date: 26-Jul-2005
Mid-Term Review Date:
Closing Date: 31-May-2011
Sector: Irrigation and drainage (66%); General water, sanitation and flood protection sector (20%); General public administration sector (10%); Crops (2%); Agricultural extension and research (2%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objectives are to improve: (a) the capacity for increased productivity of irrigated agriculture in the Ferghana Valley by improving land and water management; and (b) the safety and regulation of the Kayrakum Dam and Reservoir, thereby contributing to enhanced water management security and efficiency at the basin level.

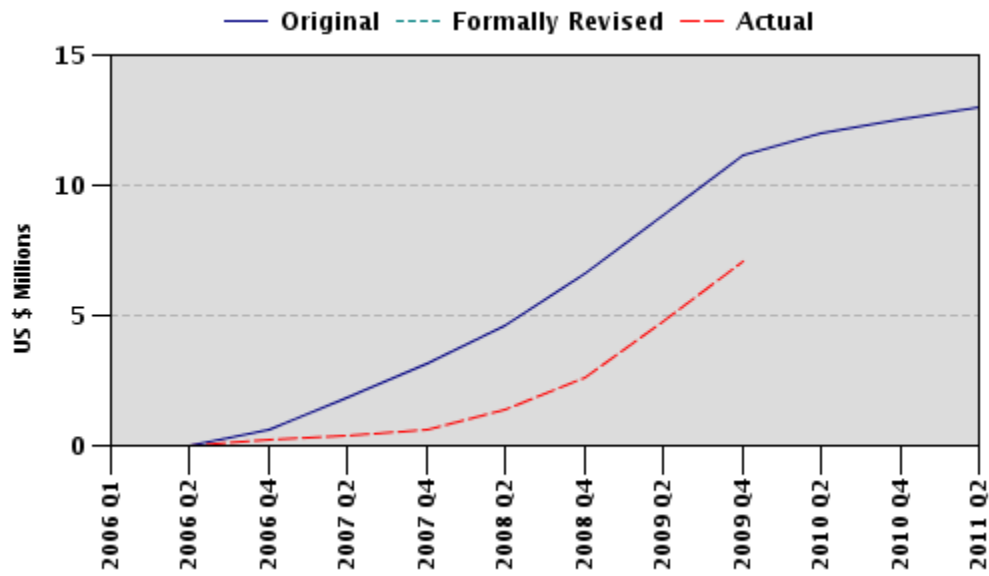
Progress toward achieving development objective(s): Project implementation progressed relatively well. As of now some 37 vertical tube wells have been rehabilitated, about 7.5 km of drainage collectors have been cleaned. One drainage pumping station has been rehabilitated, and some 4.4 km of the main irrigation canal (Big Ferghana Canal) have been lined with concrete while some 3.2 km of the Southern Kayrakkum Reservoir dykes (embankments) have been rehabilitated. Moreover, the rehabilitation of the Mahram irrigation pumping station started. Finally, the pilot water users association has been established. Despite these achievements the project outputs are falling considerably short from the original design in terms of quantities. Therefore, the project is expected to reach its outcomes at a more modest scale. The reduction in output quantities is mainly due to budgetary constraint esteeming from higher costs. Proposed additional financing will address this to a large extend, and the project will be restructured.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H1790	Effective	XDR	13.51	7.43	5.99	0.00
TF-53328	Closed	USD	0.65	0.63	0.00	0.02



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): COMMTY AGRIC & WATERSHED MGMT (P077454)
Country: Tajikistan
Board Approval Date: 15-Jun-2004
Mid-Term Review Date: 12-May-2008
Closing Date: 30-Apr-2011
Sector: General agriculture, fishing and forestry sector (49%); Sub-national government administration (25%); Agricultural extension and research (10%); Roads and highways (8%); Water supply (8%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project development objective is to improve productivity and generate income for rural communities in selected mountain watersheds and at the same time curtail degradation of fragile lands and ecosystems.

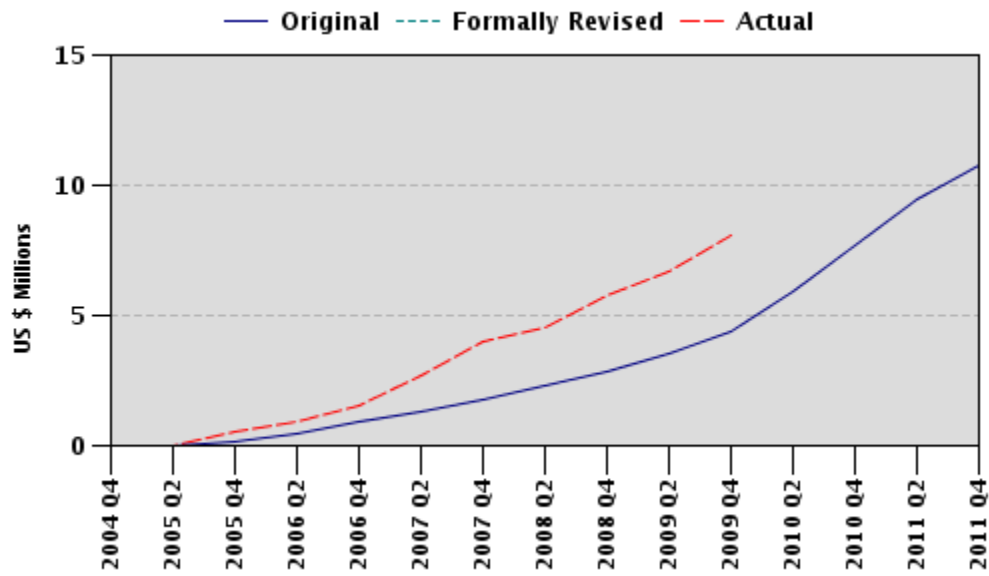
Progress toward achieving development objective(s): The project is achieving good results at the field level and has strong understanding and ownership at the central level. As of March 2009, over 27,000 households in 354 villages are implementing and benefiting from approved rural production sub-projects. Land resource management sub-projects and other activities which directly address land degradation cover more than 16,000 hectares. Over 2,800 people have received technical training, and a training program on rangeland management is under development. Thirty-nine jamoat (municipal) development councils are overseeing implementation. The participatory approach and high level of transparency continue to function well.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-39280	Effective	XDR	5.30	4.00	1.21	0.00
IDA-H0970	Effective	XDR	6.08	4.38	1.58	0.00
TF-51133	Closed	USD	0.26	0.04	0.00	0.22



Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): PUBLIC SECTOR REFORM TA (P096861)
Country: Tajikistan
Board Approval Date: 06-Jul-2006
Mid-Term Review Date: 27-May-2009
Closing Date: 01-Jun-2011
Sector: Central government administration (98%); Sub-national government administration (2%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The project objectives are to: (a) strengthen public policy making and service delivery; and (b) increase transparency in selected sectors of public sector management.

Progress toward achieving development objective(s): The progress made so far towards achieving its objectives includes: the introduction of a new civil service classification system in ministries and central agencies; the development of a performance appraisal system linked to remuneration policy; the completion of the preparation for expanding the telecommunications network to support the operation of the civil service register; the completion of the pilot functional review in the Ministry of Labor and Social Protection, the implementation of an action plan for improving service delivery; the development of a system of remuneration in the health sector; improved access to legislation by the government entities and private users; the completion of the review of the policy making capacity of the government, with the Executive Office of the President considering a plan for strengthening government policy management function. The absence of a permanent entity responsible for public administration reform creates risks that overall support to institutional reforms will dissipate after project closure. Although there has been positive progress in the implementation of planned activities, the project restructuring is envisaged in October 2009 in order to align project outputs with the political economy and capacity realities.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H2450	Effective	XDR	5.40	2.36	3.05	0.00
IDA-Q5150	Closed	USD	0.18	0.00	0.00	0.18



Lending Information/Disbursement Summary (in millions USD)

