Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

\(^1\) Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Senegal

Project Name(ID): SN-Quality EFA APL 2 (FY07) (P089254)
Country: Senegal
Board Approval Date: 30-Aug-2006
Mid-Term Review Date: 
Closing Date: 31-Oct-2010
Sector: Central government administration (32%); Primary education (23%); Secondary education (23%); General education sector (16%); Sub-national government administration (6%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective is to improve teaching and learning practices in the classroom in while maintaining its focus on reaching universal primary completion by 2015.

There continues to be progress in the key performance indicators. Gross primary enrollments (grades 1-6) in 2008 reached 92% for girls and 88% for boys; girls outnumbered boys in primary (comprising 50.2% of all enrolled). The system has been able to continue to enroll increasing numbers of children in grade 1 despite the deficit in numbers of new classrooms built, and has been able to recruit more than enough teachers needed in primary (grades 1-6). Primary completion rose to 59% for boys and 58% for girls; this rate continues to increase but the 78% expected in 2009 is unlikely to be attained. There is a serious deficit in the number of instructional hours completed (with 738 in 2007 against a goal of 900 in 2009); continued interruptions in the school year due to union action have significantly reduced the time a Senegalese child has to spend on his/her education -- this lost time is especially costly at the primary level, when the foundations skills (e.g. reading, writing, oral expression, arithmetic and even problem solving) need to be well anchored in order for all subsequent learning opportunities are to bear the expected results. In order to measure learning levels in reading (in both French and two national languages), an Early Grade Reading Assessment (EGRA) was conducted in 2007; a follow up (EGRA2) has just been completed, which will enable Government to determine whether the above-mentioned inputs, among others, have led to improvements in learning at the primary level. The results of the 2008/2009 follow up EGRA are expected to be available by the end of this calendar year.

Progress toward achieving development objective(s):
### Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42310</td>
<td>Effective</td>
<td>XDR</td>
<td>30.58</td>
<td>11.36</td>
<td>20.34</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5210</td>
<td>Closed</td>
<td>USD</td>
<td>0.56</td>
<td>0.00</td>
<td>0.00</td>
<td>0.56</td>
</tr>
<tr>
<td>IDA-Q5211</td>
<td>Closed</td>
<td>USD</td>
<td>0.56</td>
<td>0.00</td>
<td>0.00</td>
<td>0.56</td>
</tr>
<tr>
<td>TF-56897</td>
<td>Effective</td>
<td>USD</td>
<td>4.00</td>
<td>1.57</td>
<td>2.43</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-91830</td>
<td>Effective</td>
<td>USD</td>
<td>1.71</td>
<td>0.13</td>
<td>1.58</td>
<td>0.00</td>
</tr>
</tbody>
</table>

### Lending Information/Disbursement Summary (in millions USD)

![Graph of Lending Information/Disbursement Summary](image)

**Status of Projects in Execution - FY09**

AFRICA REGION
Project Name(ID): SN-Agr Svcs & Prod Orgs APL 2 (FY06) (P093622)
Country: Senegal
Board Approval Date: 05-Jun-2006
Mid-Term Review Date: 
Closing Date: 31-Dec-2010
Sector: Agricultural extension and research (60%); Central government administration (20%); Agricultural marketing and trade (20%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s): The objective is to increase access of smallholder producers to sustainable and, diversified agricultural services and innovations, in order to raise agricultural productivity, stabilize production, and improve household food security.
The project is progressing well toward achieving its development objective. Fifty-six percent of producers are satisfied with services from the project’s intervention that is covering 294 rural communities out of the 320 targeted, and 55% of the demands for seeds for the main pluvial crops (millet, maize and groundnut) are covered for the participating farmers. In addition, a Mid Term Expenditure Framework has been prepared and is being implemented in Ministries in charge of Agriculture and Livestock.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>COFN-4650</td>
<td>Effective</td>
<td>XDR</td>
<td>6.39</td>
<td>3.82</td>
<td>2.55</td>
<td>0.00</td>
</tr>
<tr>
<td>COFN-4660</td>
<td>Effective</td>
<td>XDR</td>
<td>0.32</td>
<td>0.00</td>
<td>0.32</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-41870</td>
<td>Effective</td>
<td>XDR</td>
<td>21.77</td>
<td>12.43</td>
<td>9.24</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5050</td>
<td>Closed</td>
<td>USD</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
<tr>
<td>TF-55151</td>
<td>Closed</td>
<td>USD</td>
<td>0.99</td>
<td>0.88</td>
<td>0.00</td>
<td>0.10</td>
</tr>
</tbody>
</table>
Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): SN-Sustainable Mgt of Fish Resources (P105881)
Country: Senegal
Board Approval Date: 16-Dec-2008
Mid-Term Review Date: 31-Mar-2012
Closing Date: 31-Mar-2012
Sector:
- General agriculture, fishing and forestry sector (80%)
- Public administration- Agriculture, fishing and forestry (20%)

The combined development objective/global objective of the project is to empower communities to reduce fishing pressure on the fish stocks supporting the central coastal fisheries of Senegal (from the Cap Vert Peninsula to the Saloum River Delta).

Progress toward achieving development objective(s):
The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-45450</td>
<td>Not Effective</td>
<td>XDR</td>
<td>3.55</td>
<td>0.00</td>
<td>3.55</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name(ID):** SN-Elec. Serv. for Rural Areas (FY05) (P085708)

**Country:** Senegal

**Board Approval Date:** 09-Sep-2004

**Mid-Term Review Date:** 31-Jul-2008

**Closing Date:** 31-Dec-2012

**Sector:**
- General energy sector (57%)
- Central government administration (27%)
- General agriculture, fishing and forestry sector (9%)
- General finance sector (4%)
- Water supply (3%)

The project was restructured, or received Additional Financing during FY09: no

**Project development objective(s):**

The objective is to increase the access of Senegal's rural population to modern energy services and to ensure the environmental and social sustainability of wood-fuels in urban and peri-urban areas. The program will have a positive environmental impact at the global and local levels. At the global level, it will help reduce net CO2 emissions. At the local level, it will promote conservation by encouraging the use of:

1. renewable sources of energy;
2. efficient lamps and improved cooking stoves;
3. improved carbonization methods and improved wood fuel stoves.

It will also continue implementation of sustainable forest and natural resource management which will also reduce deforestation.

**Progress toward achieving development objective(s):**

Project implementation has significantly progressed over the last 12 months toward the establishment of the first concession. At the global level, reductions in CO2 emissions attributable to the project will take longer to materialize, however, at the local level, the capacity of the rural executive agency (ASER) has been substantially strengthen in clean development mechanisms.

**Lending Information/Disbursement Summary**

(amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39810</td>
<td>Effective</td>
<td>XDR</td>
<td>31.40</td>
<td>12.49</td>
<td>19.19</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q2860</td>
<td>Closed</td>
<td>USD</td>
<td>0.75</td>
<td>0.00</td>
<td>0.00</td>
<td>0.75</td>
</tr>
<tr>
<td>IDA-Q2861</td>
<td>Closed</td>
<td>USD</td>
<td>0.75</td>
<td>0.00</td>
<td>0.00</td>
<td>0.75</td>
</tr>
<tr>
<td>IDA-Q2862</td>
<td>Closed</td>
<td>USD</td>
<td>0.48</td>
<td>0.00</td>
<td>0.00</td>
<td>0.48</td>
</tr>
</tbody>
</table>

**Status of Projects in Execution - FY09**

AFRICA REGION
Lending Information/Disbursement Summary (in millions USD)

Status of Projects in Execution - FY09
AFRICA REGION
Project Name(ID): SN-Nutrition/Cash Transfer Proj (FY09) (P115938)
Country: Senegal
Board Approval Date: 06-May-2009
Mid-Term Review Date: 
Closing Date: 31-Dec-2011
Sector: Health (49%); Other social services (44%); Public administration-Health (4%); General education sector (3%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s): The objective is to reduce the risk of nutrition insecurity of vulnerable populations, in particular children under five in poor rural and urban areas, by scaling the Government Nutrition Enhancement Program and providing cash transfers to vulnerable mothers of children under five.
Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-46050</td>
<td>Not Effective</td>
<td>XDR</td>
<td>10.48</td>
<td>0.00</td>
<td>10.48</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name(ID): SN-Priv Inv Promotion SIL (FY03) (P051609)
Country: Senegal
Board Approval Date: 20-May-2003
Mid-Term Review Date: 11-Jul-2006
Closing Date: 31-Aug-2010
Sector:
General industry and trade sector (43%); General public administration sector (25%); Telecommunications (15%); Postal services (10%); Compulsory pension and unemployment insurance (7%)
The project was restructured, or received Additional Financing during FY09: no
The project development objective(s): The objective of the Project is to help create the conditions to stimulate a sustained increase in private investment in Senegal through an improved investment climate, greater private participation in economical activities, and policy and sector reform. The project is thus expected to make important incremental contribution towards Senegal attaining the 8 percent GDP growth called for in the Government's poverty alleviation program.
Progress toward achieving development objective(s): The project is on track to meet its development objectives as improvement is captured in enhanced institutional arrangements and increased disbursements. A project restructuring is being processed and it is expected to be submitted for Board approval before the end of September 2009.

Lending Information/Disbursement Summary  (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37620</td>
<td>Effective</td>
<td>XDR</td>
<td>50.39</td>
<td>34.85</td>
<td>16.55</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q2720</td>
<td>Closed</td>
<td>USD</td>
<td>1.60</td>
<td>0.00</td>
<td>0.00</td>
<td>1.60</td>
</tr>
<tr>
<td>IDA-Q2721</td>
<td>Closed</td>
<td>USD</td>
<td>0.39</td>
<td>0.00</td>
<td>0.00</td>
<td>0.39</td>
</tr>
</tbody>
</table>
Lending Information/Disbursement Summary (in millions USD)

Status of Projects in Execution - FY09
AFRICA REGION
Project Name(ID): SN-DPO fast-track-Public Fin. Support Cr (P107288)
Country: Senegal
Board Approval Date: 29-Jun-2009
Mid-Term Review Date: 
Closing Date: 31-Mar-2010
Sector: Central government administration (60%); Roads and highways (10%); Health (10%); Sub-national government administration (10%); Forestry (10%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s): The main development objectives of the credit are to support the authorities' efforts to: (i) bring their fiscal stance to a sound and sustainable track; (ii) mitigate fiscal risks emanating from public sector entities; and (iii) protect critical development objectives at a time when the authorities must maintain a tight fiscal policy and cope with the impact of the global crisis.
Progress toward achieving development objective(s): The operation was approved on June 29, 2009, and it is thus too early to assess progress towards achieving its development objectives.

Lending Information/Disbursement Summary

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-46420</td>
<td>Not Effective</td>
<td>XDR</td>
<td>62.48</td>
<td>0.00</td>
<td>62.48</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): SN-Nutr Enhanc. Prog II - APL (FY07) (P097181)
Country: Senegal
Board Approval Date: 13-Nov-2006
Mid-Term Review Date: 
Closing Date: 14-May-2012
Sector: Other social services (47%); Health (33%); Central government administration (17%); Sub-national government administration (3%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective is to enhance nutritional conditions of vulnerable populations, in particular those affecting growth of children under five in poor urban and rural areas.

The project is making good progress towards achieving the development objective. As of March 2008, the coverage of children under five in rural areas is 24% compared to the target of 15%. The preparations for the scaling up to national level have been finalized and the coverage target of 35% for 2009 is likely to be met as well.

Adequate weight gain is observed in over 80% of children under-two compared to the target of 70%. Over 95% of mothers regularly attend health and nutrition education sessions against the target of 75%, and the coverage of vitamin A supplementation has reached 96% compared to the target of 80%. Finally, 500,000 bed nets were distributed, and monitoring shows high coverage rates (over 90%) in the target population.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42450</td>
<td>Effective</td>
<td>XDR</td>
<td>15.74</td>
<td>12.98</td>
<td>2.71</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5320</td>
<td>Closed</td>
<td>USD</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
</tbody>
</table>
**Project Name(ID):** SN-Casamance Emerg Reconstr Supt (FY05) (P069207)

**Country:** Senegal

**Board Approval Date:** 09-Sep-2004

**Mid-Term Review Date:** 06-Mar-2007

**Closing Date:** 31-Dec-2009

**Sector:** Roads and highways (50%); Other social services (25%); Health (15%); Primary education (10%)

The project was restructured, or received Additional Financing during FY09:

*no*

**Project development objective(s):**

The project's objective is to contribute to strengthening the conditions for a lasting peace and sustainable development in the Casamance Region through the provision of essential infrastructure and securing of key investments.

Progress toward achieving the development objectives has been good. Significant results have been attained: a) over 110 local committees have been set up to prevent conflicts at the village and rural community levels in the regions of Kolda, Sedhiou and Ziguinchor. Local decision-makers, including Mayors, religious and traditional authorities are involved in the functioning of the local committees and a social mobilization and communication strategy validated by all stakeholders is under implementation; b) 141 classes have been rehabilitated, 97 constructed and 44 equipped. School enrollment has increased due to a massive return of refugees and their families; c) more resources have been reallocated to build fences, install water supply systems and sanitation facilities in order to make operational 25 dispensaries and 25 maternity clinics that have been reconstructed or rehabilitated and equipped. The rehabilitation of the psychiatric hospital of Kenia is completed and; d) 251 km of earth roads were planned to be built, out of which 214 km earth roads have been completed, resulting in significant impacts in terms of facilitating refugees return, better access to markets for agricultural goods, better access to other community infrastructure.

**Lending Information/Disbursement Summary**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39820</td>
<td>Effective</td>
<td>XDR</td>
<td>21.35</td>
<td>16.59</td>
<td>4.48</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4260</td>
<td>Closed</td>
<td>USD</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
<tr>
<td>TF-26228</td>
<td>Closed</td>
<td>USD</td>
<td>0.41</td>
<td>0.35</td>
<td>0.00</td>
<td>0.06</td>
</tr>
</tbody>
</table>
Project Name(ID): SN-En. Sec. Recov. Dev Policy Financing (P105279)
Country: Senegal
Board Approval Date: 19-Jun-2008
Mid-Term Review Date: 
Closing Date: 30-Jun-2010
Sector: Power (50%); Renewable energy (35%); Oil and gas (15%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s):
The primary objective of the operation is to ensure a sound and sustained long-term development of electricity services and supply of petroleum products for Senegal, and therefore to support the achievement of the Government's macroeconomic objectives.
Progress toward achieving development objective(s):
The project became effective mid-way through the reporting period. Although implementation is progressing smoothly, the project was still in too early a stage to report on meaningful progress.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-44670</td>
<td>Effective</td>
<td>XDR</td>
<td>77.62</td>
<td>54.38</td>
<td>23.24</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name(ID): SN-Local Authorities Development Program (P084022)
Country: Senegal
Board Approval Date: 18-Jul-2006
Mid-Term Review Date: 
Closing Date: 31-Dec-2011
Sector: Roads and highways (40%); Sub-national government administration (20%); Other social services (20%); General water, sanitation and flood protection sector (20%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s): The program's development objectives are to: (a) strengthen the capacity of urban municipalities to improve resource mobilization, and municipal and urban management; and (b) increase access to and quality of public infrastructure and services in urban areas.
Progress toward achieving development objective(s): Progress toward the achievement of the project development objectives is being made (i) in terms of strengthening the capacity of urban municipalities to improve resource mobilization, and municipal and urban management: the actual budget (7.84%) allocated through local authorities to finance infrastructure and maintenance has exceeded the 2008 target of 4%; the number of municipal budgets approved has reached 98.5% (2008 target is 60%); repayment of municipal loans and contributions has reached 92.6% (2008 target is 92%); (ii) in terms of increasing access to and quality of public infrastructure and services in urban areas, 48 city contracts (end-of-project target of 67) which are key to activities on the ground have already been signed, and these represent commitments of about 56% of priority investment programs.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42240</td>
<td>Effective</td>
<td>XDR</td>
<td>82.24</td>
<td>16.86</td>
<td>65.93</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Lending Information/Disbursement Summary (in millions USD)

Status of Projects in Execution - FY09
AFRICA REGION
Project Name(ID): SN-GIRMAC SIL (FY05) (P086480)
Country: Senegal
Board Approval Date: 11-Nov-2004
Mid-Term Review Date: 17-Jan-2007
Closing Date: 01-Dec-2011
Sector: General agriculture, fishing and forestry sector (70%); Central government administration (25%); Other social services (5%)

The project was restructured, or received Additional Financing during FY09:
The aim of the restructuring was to simplify the institutional structure of the project, removing a stand-alone project coordination unit, so that the fisheries activities would be managed by the Ministry of Maritime Economy, and the environment activities by the Ministry of Environment.

Project development objective(s):
The objective is to sustainably manage marine and coastal resources in three pilot areas, through improved fisheries management and ecosystem protection.

Progress toward achieving development objective(s):
The project is back on track towards achieving its development objective after a restructuring in the first half of the fiscal year. As results: (i) 20 % of increase in effective management of biodiversity in the three pilot areas over the baseline of 0%; and (ii) 75% satisfactory rating for participatory assessment of local community involvement in the management of biodiversity in the three pilot areas over the initial 49%.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39980</td>
<td>Effective</td>
<td>XDR</td>
<td>10.75</td>
<td>7.47</td>
<td>3.08</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4080</td>
<td>Closed</td>
<td>USD</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
<tr>
<td>TF-53114</td>
<td>Closed</td>
<td>USD</td>
<td>0.52</td>
<td>0.12</td>
<td>0.00</td>
<td>0.41</td>
</tr>
<tr>
<td>TF-90534</td>
<td>Effective</td>
<td>USD</td>
<td>0.53</td>
<td>0.31</td>
<td>0.21</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Status of Projects in Execution - FY09
AFRICA REGION
Project Name(ID): SN-HIV/AIDS Prevent & Control APL (FY02) (P074059)
Country: Senegal
Board Approval Date: 07-Feb-2002
Mid-Term Review Date: 03-Oct-2005
Closing Date: 30-Jun-2010
Sector: Health (86%); Central government administration (12%); Other social services (2%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The overall development objective of the Project is to contribute to the Borrower's efforts in controlling the HIV/AIDS epidemic by: (i) expanding HIV/AIDS prevention interventions among vulnerable groups including, youth and women, and high risk groups (commercial sex workers, tuberculosis patients, truck drivers); (ii) expanding access to treatment, care and support for people living with HIV/AIDS in Senegal; and (iii) supporting civil society and community initiatives for HIV/AIDS prevention and care.

Performance with regard to the project development objectives has been on target since the April 7, 2008 reporting. Two out of three project development objectives indicators have been surpassed, and the third one (i.e., the number of people targeted under the Voluntary Counseling and Testing (VCT) program who have been tested for HIV during the life of the project) is almost met at 95%. Senegal had established very high targets for the utilization of VCT, the prevention and mother to child transmission (PMTCT) of HIV, and care/support to people living with HIV/AIDS (PLWHA), and these will be met by the end of the project. Through coordinated interventions of the Ministry of Health and the civil society organizations, sexually transmitted infections control interventions among commercial sex workers and men having sex with men, have been scaled up, especially in rural and remote areas. The Orphans and Vulnerable Children (OVC) program that started in September 2008 is already a huge success. About 3,500 OVC received a grant to pursue their studies or go back to school. The related indicators are expected to reach end-of-project target by project closing date.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-36010</td>
<td>Effective</td>
<td>XDR</td>
<td>33.46</td>
<td>23.12</td>
<td>9.20</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-3601A</td>
<td>Closed</td>
<td>XDR</td>
<td>3.24</td>
<td>3.03</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name(ID):** SN-Dakar -Diamniado Toll Highway Project (P087304)  
**Country:** Senegal  
**Board Approval Date:** 02-Jun-2009  
**Mid-Term Review Date:**  
**Closing Date:** 31-Jul-2015  
**Sector:** Roads and highways (36%); Other social services (36%); Public administration- Transportation (14%); General education sector (7%); General industry and trade sector (7%)  
**The project was restructured, or received Additional Financing during FY09:** no  
**Project development objective(s):** The objective of the project is to: (i) improve mobility between Dakar and Diamniadio; and (ii) provide communities affected by the construction of the highway access to basic social and economic services.  
**Progress toward achieving development objective(s):** The project was not effective before the close of the reporting period.

### Lending Information/Disbursement Summary  
( amounts in millions, as of Aug 17, 2009)  

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-45790</td>
<td>Not Effective</td>
<td>XDR</td>
<td>110.82</td>
<td>0.00</td>
<td>110.82</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4840</td>
<td>Effective</td>
<td>USD</td>
<td>0.60</td>
<td>0.59</td>
<td>0.01</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4841</td>
<td>Effective</td>
<td>USD</td>
<td>0.35</td>
<td>0.35</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q6230</td>
<td>Effective</td>
<td>USD</td>
<td>0.60</td>
<td>0.23</td>
<td>0.37</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name(ID): GPOBA W3: Senegal Sanitation - Support (P102478)
Country: Senegal
Board Approval Date: 06-Jul-2007
Mid-Term Review Date: 
Closing Date: 28-Feb-2010
Sector: Sanitation (100%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The development objective of the project is to increase access to on-site sanitation for households living in the Dakar region in a sustainable manner.
The project is facing implementation delays due to complexity of the disbursement mechanisms and the financial situation of the country which affected the capacity of poor households to mobilize their contribution. New arrangements with micro finance institutions are being implemented to support the mobilization of household contributions and increase access to on-site sanitation. The impact on additional household beneficiaries having access to on-site sanitation facilities living in the Dakar region is very low as the construction of on-site facilities is progressing slower than expected.

Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-90466</td>
<td>Effective</td>
<td>USD</td>
<td>2.88</td>
<td>0.28</td>
<td>2.60</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-90467</td>
<td>Effective</td>
<td>USD</td>
<td>2.88</td>
<td>0.28</td>
<td>2.60</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): SN-Agr Markets & Agribus Dev (FY06) (P083609)
Country: Senegal
Board Approval Date: 28-Feb-2006
Mid-Term Review Date: 
Closing Date: 31-Dec-2011
Sector: Agricultural marketing and trade (47%); Irrigation and drainage (35%); Central government administration (11%); Crops (4%); Animal production (3%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s): The objective is to contribute to sustainable increase in non-traditional agricultural exports and revenue growth of project producers.
The project is steadily progressing towards achieving its objectives with sustained increase in horticultural exports. Horticultural and non-traditional agricultural exports have reached 24,006 tons by March 2008 against a planned target of 30,000 tons by project end in June 2011. Out of a target of 25, 5 sub-projects are under implementation while 9 others have just been selected for funding through matching grant mechanisms. Critical public works infrastructure is completed in the Senegal River Delta in support of the development of private irrigation. As of June 2009 a total of 568 hectares of improved irrigated schemes have been developed out of a target of 2,500 ha for crop diversification and export by end of project. In addition, the project has taken critical steps towards implementing the European Union Regulation CE-430, which will allow Senegal to perform conformity checks on fresh produce before exporting.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-41510</td>
<td>Effective</td>
<td>XDR</td>
<td>38.31</td>
<td>13.39</td>
<td>24.88</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4330</td>
<td>Closed</td>
<td>USD</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
<tr>
<td>IDA-Q4331</td>
<td>Closed</td>
<td>USD</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
<tr>
<td>TF-58319</td>
<td>Effective</td>
<td>USD</td>
<td>14.10</td>
<td>1.53</td>
<td>12.57</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Lending Information/Disbursement Summary (in millions USD)

- Original
- Formally Revised
- Actual

Status of Projects in Execution - FY09
AFRICA REGION
Project Name(ID): SN-Elec Sec Effi. Enhanc.Phase 1 APL-1 (P073477)
Country: Senegal
Board Approval Date: 17-May-2005
Mid-Term Review Date: 15-Oct-2008
Closing Date: 31-Dec-2010
Sector: Power (92%); Central government administration (8%)

The project was restructured, or received Additional Financing during FY09:
no

Project development objective(s):
The Project development objectives are to: a) maintain and increase electricity supply and the reliability of the services; (b) reduce the costs of electricity services; and (c) enhance the performance of key energy sector institutions.

Progress toward achieving development objective(s):
Project is delayed compared to original estimates, mainly due to power utility's financial difficulties. Nevertheless, the project made good progress toward achieving PDOs in FY09, as power sales increased significantly and quality of service improved.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-40600</td>
<td>Effective</td>
<td>XDR</td>
<td>16.22</td>
<td>3.62</td>
<td>12.43</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q0060</td>
<td>Closed</td>
<td>USD</td>
<td>0.23</td>
<td>0.00</td>
<td>0.00</td>
<td>0.23</td>
</tr>
<tr>
<td>IDA-Q0061</td>
<td>Closed</td>
<td>USD</td>
<td>1.30</td>
<td>0.00</td>
<td>0.00</td>
<td>1.30</td>
</tr>
<tr>
<td>IDA-Q0062</td>
<td>Closed</td>
<td>USD</td>
<td>0.48</td>
<td>0.00</td>
<td>0.00</td>
<td>0.48</td>
</tr>
</tbody>
</table>

Lending Information/Disbursement Summary (in millions USD)

![Graph](image)
**Project Name[ID]:** SN-Participatory Loc Dev Prgm (FY06) (P088656)

**Country:** Senegal

**Board Approval Date:** 27-Apr-2006

**Mid-Term Review Date:**

**Closing Date:** 31-Dec-2009

**Sector:** Other social services (30%); Water supply (25%); Roads and highways (15%); Health (15%); Primary education (15%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):**

The project's development objective is to assist in setting up an effective framework for participatory local development, decentralization, resource mobilization and transfer to local governments and communities, to deliver services in rural areas and targeted poorest cities.

Progress toward meeting the development objectives has been improving: (a) resource transfers to local governments and communities have increased but remain at just under one quarter of the end-of-project target; (b) three development partners have joined the Government in financing the National Program, thus meeting the project objective; (c) 312 small scale infrastructure works have been created or upgraded, compared with an end-of-project target of 320; and (d) the target of 40% of Local Investment Fund directed to the poorest quintile of villages has not been measured yet. In terms of intermediate indicators, completion of the partnership Charter is delayed which affects the targets of: (a) 70% of Local Governments implementing their development plans following the Charter; and (b) the implementation of projects by Community Based Organizations in 90% of communities, which is also dependent on the Charter. The Government has requested a two-year extension of the closing date of the project (December 31, 2009).

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-41660</td>
<td>Effective</td>
<td>XDR</td>
<td>54.29</td>
<td>19.73</td>
<td>34.30</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4830</td>
<td>Closed</td>
<td>USD</td>
<td>0.59</td>
<td>0.00</td>
<td>0.00</td>
<td>0.59</td>
</tr>
<tr>
<td>IDA-Q4831</td>
<td>Closed</td>
<td>USD</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
</tbody>
</table>
Lending Information/Disbursement Summary (in millions USD)

- Original
- Formally Revised
- Actual

Status of Projects in Execution - FY09
AFRICA REGION