

Selected Indicators* of Bank Portfolio Performance and Management
(as of September 30, 2002)

Indicator	FY00	FY01	FY02	FY03
Portfolio Assessment				
Number of Projects Under Implementation ^a	77	76	69	69
Average Implementation Period (years) ^b	4.0	3.9	3.8	3.9
Percent of Problem Projects by Number ^{a, c}	13.0	7.9	4.3	5.8
Percent of Problem Projects by Amount ^{a, c}	12.2	7.6	5.0	6.2
Percent of Projects at Risk by Number ^{a, d}	26.0	7.9	5.8	7.2
Percent of Projects at Risk by Amount ^{a, d}	28.4	7.6	6.2	7.4
Disbursement Ratio (%) ^e	17.9	20.9	20.0	3.7
Portfolio Management				
CPPR during the year (yes/no)	Yes	Yes	Yes	No
Supervision Resources (total US\$000)	7,076	6,102	6,540	1,245
Average Supervision (US\$/project)	85	69	76	18

Memorandum Item	Since FY 80 Last Five FYs	
Proj Eval by OED by Number	264	41
Proj Eval by OED by Amt (US\$ millions)	32,589	5,856
% of OED Projects Rated U or HU by Number	28.1	19.5
% of OED Projects Rated U or HU by Amt	27.0	23.5

- a. As shown in the Annual Report on Portfolio Performance (except for current FY).
b. Average age of projects in the Bank's country portfolio.
c. Percent of projects rated U or HU on development objectives (DO) and/or implementation progress (IP).
d. As defined under the Portfolio Improvement Program.
e. Ratio of disbursements during the year to the undisbursed balance of the Bank's portfolio at the beginning of the year: Investment projects only.
- * All indicators are for projects active in the Portfolio, with the exception of Disbursement Ratio, which includes all active projects as well as projects which exited during the fiscal year.