

**Proposed IBRD, IDA and GEF Base-Case Lending Program /a
(As of October 16, 2002)**

Fiscal Year	Project	US\$(M)			Strategic Rewards	Implementation Risks
		IBRD	IDA	GEF	(H/M/L) /b	(H/M/L) /b
FY02	Andhra Pradesh SAL I	125	125	0	H	H
Actual	Gujarat Emergency Earthquake	0	443	0	M	M
	Karnataka Rural Water Supply & Sanitation II	0	152	0	H	L
	Karnataka SAL II	50	50	0	H	H
	Karnataka Tank Management	0	99	0	M	M
	Kerala Transport	255	0	0	M	M
	Mizoram Roads	0	60	0	M	M
	Mumbai Urban Transport	463	79	0	M	M
	Rajasthan Water Sector Restructuring	0	140	0	H	H
	Uttar Pradesh Water Sector Restructuring	0	149	0	H	H
	Total	893	1,297	0		
FY03	Allahabad Bypass	150	0	0	M	M
/c	AP Community Forestry II	0	108	0	H	H
	AP Rural Poverty	0	185	0	H	M
	Chhattisgarh DPIP	0	110	0	H	M
	Tech/Eng. Education Quality Improvement	0	250	0	M	L
	Food & Drug Capacity Building	0	55	0	M	L
	Orissa SAL I	75	75	0	H	H
	Rajasthan Health Systems	50	50	0	M	M
/c	RCH I Supplement	0	12	0	M	M
	Solar Thermal	0	0	49	M	M
	UP Roads	488	0	0	M	M
	Total	763	845	49		
FY04	Andhra Pradesh Power APL II	150	0	0	H	H
	Andhra Pradesh SAL II	100	100	0	H	H
	Disease Surveillance	0	60	0	M	L
	Gujarat Disaster Mgmt Capacity Building	50	50	0	H	M
	Karnataka Health Systems	150	0	0	M	M
	Karnataka Economic Reform Loan III	125	125	0	H	H
	Karnataka Urban Sector Reform	160	0	0	M	M
	Maharashtra Rural Water Supply	0	150	0	H	L
	Madhya Pradesh Water Sector Restructuring	50	150	0	H	H
	Madhya Pradesh Forestry	0	105	0	H	H
	Tamil Nadu Roads Sector	330	0	0	M	M
	Tamil Nadu Rural Water Supply	0	100	0	H	L
	Total	1,115	840	0		
	TOTAL CAS PERIOD (FY02-04)	2,771	2,982	49		
	TOTAL IBRD/IDA, FY02-04	5,753				

/a This list is indicative; it includes some projects which have not yet been approved by the Government of India for processing, and is not meant to exclude other projects that could emerge, consistent with the CAS.

/b Indicates whether Strategic Rewards and Implementation Risks are expected to be High (H), Moderate (M), or Low (L).

/c Operations already approved in FY03.

IFC and MIGA Program, FY00-02
(As of June 30, 2002)

	FY00	FY01	FY02
IFC approvals (US\$m)	168	413	210
Sector (%)			
AGRICULTURE & FORESTRY	0		
CHEMICALS	2	9	
COLLECTIVE INV VEHICLE	9		
EDUCATION SERVICES		3	
FINANCE & INSURANCE	37	46	19
INDUSTRIAL & CONS PROD	23	5	32
INFORMATION		19	23
PRIMARY METALS		3	12
PULP & PAPER		7	
PLASTICS & RUBBER			14
TRANSPORTATION & WAREH		4	
UTILITIES	29	5	
Total	100	101	100
Investment instrument(%)			
Loans	25	17	14
Equity	25	13	2
Quasi-Equity	3	25	18
Other	47	45	66
Total	100	100	100
MIGA guarantees (US\$m)	0	0	0