

ACTUAL AND EXPECTED DONOR CONTRIBUTIONS

As of May 21, 2006

Paid-In, Committed, Pledged

US\$ Million

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY1385					TOTAL SY1381-85	% of TOTAL	Total paid-in SY1381-85	% of total paid-in
	Total Paid-In	Total Paid-In	Total Paid-In	Total Paid-In	Total Paid-In	Signed Pledges	Un-signed Pledges	Total SY1385	% of Total SY 1385				
Australia	0.00	2.63	6.27	7.65	0.00	0.00	0.00	0.00	0.0%	16.56	1.0%	16.56	1.3%
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%
Canada	12.00	50.09	5.49	72.34	0.00	0.00	21.61	21.61	5.7%	161.53	9.9%	139.92	10.9%
Denmark	5.00	5.00	3.16	3.92	0.00	0.00	3.98	3.98	1.0%	21.06	1.3%	17.08	1.3%
EC	15.87	52.69	47.60	58.77	0.00	0.00	51.57	51.57	13.5%	226.49	13.8%	174.92	13.6%
Finland	2.79	2.45	5.95	0.00	2.42	0.00	2.58	5.00	1.3%	16.19	1.0%	13.61	1.1%
Germany	10.07	11.44	15.94	1.23	0.00	0.00	20.63	20.63	5.4%	59.31	3.6%	38.68	3.0%
India	0.20	0.20	0.00	0.40	0.00	0.00	0.20	0.20	0.1%	1.00	0.1%	0.80	0.1%
Iran	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.1%	0.99	0.1%
Ireland	1.00	1.73	1.81	0.61	0.00	0.00	0.00	0.00	0.0%	5.16	0.3%	5.16	0.4%
Italy	17.00	0.00	6.54	0.00	0.00	0.00	0.00	0.00	0.0%	23.54	1.4%	23.54	1.8%
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	5.00	0.3%	5.00	0.4%
Korea	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.0%	6.00	0.4%	6.00	0.5%
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.9%	15.00	1.2%
Luxembourg	1.02	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.0%	1.62	0.1%	1.62	0.1%
Netherlands	33.67	41.15	46.41	29.66	0.00	0.00	32.23	32.23	8.5%	183.13	11.2%	150.90	11.7%
Norway	6.82	29.63	9.91	22.54	0.00	0.00	20.45	20.45	5.4%	89.36	5.5%	68.91	5.4%
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.1%	1.18	0.1%
Saudi Arabia	10.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	1.3%	25.00	1.5%	20.00	1.6%
Sweden	3.10	5.98	25.90	12.84	0.00	0.00	1.38	1.38	0.4%	49.21	3.0%	47.83	3.7%
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.67	0.0%	0.67	0.1%
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%
UK	15.08	47.10	103.06	131.47	13.91	66.40	62.60	142.91	37.5%	439.62	26.9%	310.62	24.1%
USA	38.00	20.00	89.59	62.00	15.00	0.00	60.90	75.90	19.9%	285.49	17.4%	224.59	17.5%
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.1%	2.41	0.2%
TOTAL	184.79	286.46	380.37	404.05	31.33	66.40	283.12	380.84	100.0%	1636.51	100.0%	1287.00	100.0%