

National Sudan Multi-Donor Trust Fund (MDTF-N) Factsheet

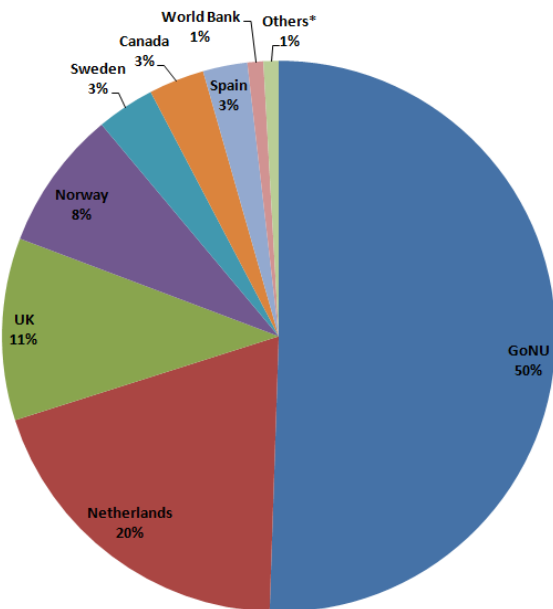


As of March 2011, more than \$170 million was disbursed of the total \$265 million paid to the MDTF-N by the 9 donors and the World Bank.

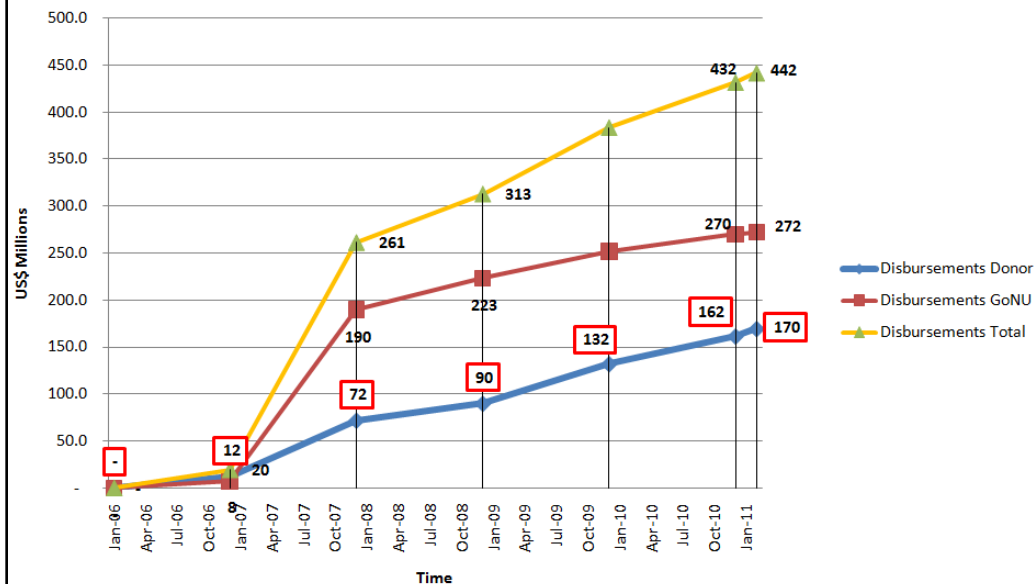
Forecasts for Rest of CY 2011

By the end of the first quarter of CY 2011, our projections indicate cumulative disbursements (donor funds) of about \$190 million. We are also targeting total Fund disbursements of about \$215 million by June 30, 2011 and between \$224 million and \$230 million by end 2011. On that basis, a mere \$22 million will remain for disbursement during the rest of the life of the MDTF-N in 2012.

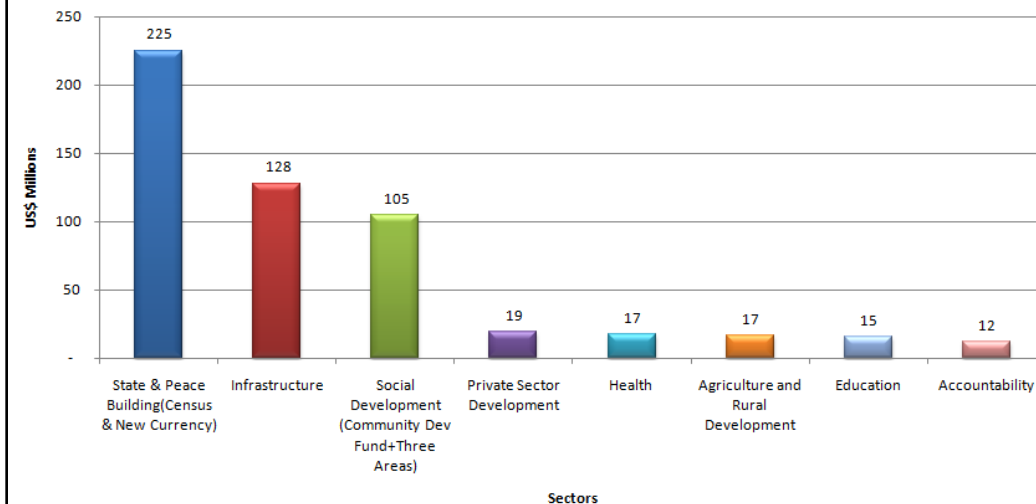
MDTF-N Major Contributions to Date



Milestones



Funds Allocation by Key Sectors



WHAT THE \$170 MILLION FROM MDTF-N AND \$272 MILLION FROM GOVERNMENT HAVE ACHIEVED

EXPANDING ACCESS TO BASIC SERVICES

Education

- More than 9,200 teachers trained, benefiting 294,000 pupils;
- Student enrolment increased in Kassala State from 7,789 to 13,520 students with the construction/rehabilitation of over 100 schools;
- Constructed over 2,000 classrooms and 4 teacher training institutes in targeted Northern states.

Health

- Construction of 103 health units built/rehabilitated and 4 midwifery institutes; training of hundreds of health professionals, and provision of medical supplies;
- Outpatient attendance rose 26 percent and births attended by skilled health staff increased by 14 percent;
- More than 225,000 people benefited from rehabilitated/constructed health facilities and provision of medical supplies;

Water

- Half a million people provided with clean water after 451 water points constructed/rehabilitated and hand pump and yard operators trained.
- In Blue Nile State, 5 new water yards and improved water facilities benefitted over 100,000 school-age children;
- In Kassala State, construction of water stations, water tanks with taps, and provision of hand pumps benefited a total of 126,571 people, including improving water facilities for 40,000 basic school-age children.

REHABILITATING INFRASTRUCTURE

- More than 440 km of rail line rehabilitated, re-linking the North and South after two decades of interruption;
- Construction/rehabilitation of three roads (205 km) soon to be completed, including the Damazin-Kurmuk Road (95 km) in Blue Nile State, and the Hamashkoreib-Gadamia Road (82 km) in Kassala State;
- Technical support helped improve operational capacity of the National Highway Authority (NHA), the Sudan Railway Corporation, and other transport agencies.

ECONOMIC POLICY AND INFORMATION

- Successful completion of the introduction of a new currency and the population census (two key milestone provisions of the Comprehensive Peace Agreement).

PROMOTING RURAL AND PRIVATE SECTOR DEVELOPMENT

Rural Development and Poverty Alleviation

- Livestock project helped organize 84 rural communities into “development committees”, trained on business management and microfinance issues;
- Rehabilitated and upgraded 4 livestock markets including provision of market prices information, to improve marketing efficiency and revenue in particular for farmers;
- Mobilized 110 Gum Arabic Producers’ Associations in 4 targeted states and provided them with seed fund in support of production and marketing.

Private Sector Development

- 7 microfinance institutions are licensed with \$68.5 million outstanding portfolio, reaching 41,799 active beneficiaries;
- In the Eastern states of Red Sea and Kassala, technical assistance and loans/equity investment (US\$1.5 million) provided in support of two microfinance institutions, targeting 226 small entrepreneurs and 3,000 clients.

Income earning skills

- Introduction of improved technologies to farmers and provision of agricultural hand tools covering 16,900 farmers;
- Training to households on traditional cheese making, distribution of dozens of sewing machines, training of blacksmiths, and introduction of gardening fundamentals to school children.

INSTITUTIONAL DEVELOPMENT AND CAPACITY BUILDING

Institutional development and capacity building

- 145 judges nationwide trained and 5 courthouses constructed.

Technical Studies

- Supported studies that have informed policy decisions and formulation of strategies in key sectors.

Promoting Peace and Stability in the Three Areas (Blue Nile, South Kordofan, & Abyei)

- Supported the recovery of basic infrastructure and social services in the conflict-affected areas of Blue Nile and South Kordofan States through the provision of improved water sources for 261,000 people and school facilities to 432,000 pupils.
- Supported the livelihood of returnees through the provision of and training on new farming technologies and hand tools to 4,400 war-affected households across Kurmuk (Blue Nile) and Kauda (South Kordofan) localities.