

Nigeria

PLANNING FOR EFFECTIVE COORDINATION National Agency for the Control of AIDS

WORLD BANK MAP PROJECT
 Catalytic support from the World Bank-
 CAPACITY BUILDING
 SUPPORT TO PUBLIC SECTOR
 GRANTS TO CIVIL SOCIETY ORGANIZATIONS

SUPPORT FROM GOVERNMENT OF NIGERIA;
 DFID; UN SYSTEM; USG; OTHERS

ANNUAL AIDS PRIORITY PLANNING HARMONIZATION OF THE NATIONAL PLANNING PROCESSES

1. Ongoing efforts to develop National AIDS Priority Plan (NAPP)

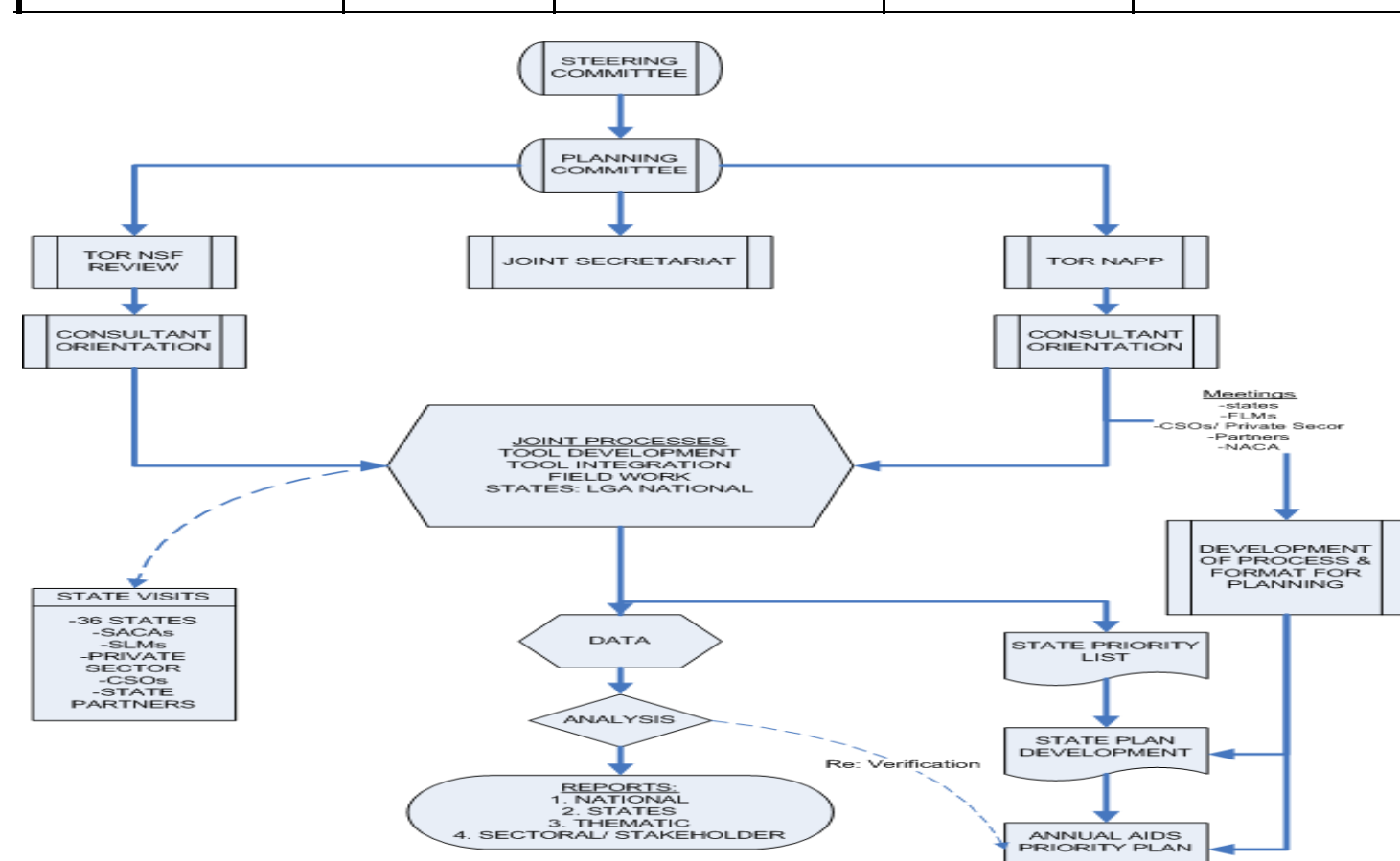
- Working group established with representation from stakeholders
- Planning process developed
- Development of NAPP identified as a key area for Support and TA
- Also signaled our intent to revisit this process at the ETG
- Both NACA and Partners remain committed to Development of Priority plan
- Participation, Involvement and Ownership.
- Bottom –up approach.
- Documentation should be evidence-based.
- Effective communication including constant feedback.
- Mutual cooperation and collaboration.
- Rapid process that does not impede ongoing activities

Acknowledgement of Ongoing processes & Expectations Sensitivities of Partners & Stakeholders Integration with NSF other reviews

- Partners should align their support to the agreed priorities in line with the recommendations of the GTT adopted by Nigeria
- Partners should address the requirements of the National AIDS Priority planning process
- The overall objective is to strengthen the planning processes and procedures for the development of annual plans.
 - Conduct a situational analysis
 - Revise the planning procedures manual and format
 - Develop a two year national AIDS Priority plan
 - Provide support to NACA, Federal Line Ministries, SACAs, Civil Society & Networks & Partners in the development of their annual work plans.
- Thematic, State and National Review reports that Identifies
 - Report to reveal progress
 - constraints in engendering the response.
 - Outline key priorities for planning
- Recommendations for consolidation
- National AIDS Priority Plan (2008-2009)
- National Planning Template
- AIDS Planning Procedures Manual

SUMMARY OF NSF & NAPP PROCESSES

NATIONAL AIDS PRIORITY PLAN FORMAT 2008-2009 (DRAFT)																								
COLUMN 1	COL-2	COL-3	COL-4	COL-5	COL-6	COL-7	COL-8	COL-9	COL-10	COL-11	COL-12	COL-13	COL-14	COL-15	COL-16	COL-17	COL-18	COL-19	COL-20					
OBJECTIVE	STRATEGY	ACTIVITY	TARGET BENEFICIARIES	OUTPUTS	PERSON RESPONSIBLE	LEVEL OF IMPLEMENTATION	ACTIVITY IMPLEMENTATION PERIOD														FUNDING	FUNDING SOURCES		
							Year 1				Year 2				POOLED		EARMARKED		DIRECT		TOTAL			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										



NACA & PARTNERS PLANNING TOGETHER FOR A MORE EFFICIENT RESPONSE