

III. RESOURCE MOBILIZATION AND GOVERNANCE

19. **The mobilization of new resources for the GAP remained strong throughout the implementation period.** By December 2010, financial support for the plan amounted to US\$ 70.0 million in pledges—US\$ 45.5 million above the original four-year budget of US\$ 24.5 million. At the end of its final year, all contributions to the GAP Multi-Donor Trust Fund (MDTF) had been received and allocated. Outstanding receipts refer to the Adolescent Girls Initiative (AGI), which will continue beyond the close of the GAP. The Bank has disbursed funds to the GAP from the President’s FY07 contingency fund, the Development Grant Facility (DGF), incremental allocations in the FY08-FY11 World Bank budget, and FY08-FY11 matching funds from the regions and networks (Table 1).

Table 1: Financial Contributions for GAP Implementation
(as of December 31, 2010)

Source	Pledges ¹ (US\$)	Receipts (US\$)
Trust Fund	56,008,047	52,433,788
Bank Budget	13,988,860	13,988,860
Total	69,996,907	66,422,648²

¹Net pledges exclude administrative fees, to indicate the amount available for GAP implementation. Gross trust fund pledges amount to US\$ 58,202,029 (See Annex Table 3.1 and 3.2). The total paid in administrative fees is US\$ 2,193,981.

²Outstanding receipts refer to US\$ 3,574,259 in pledges to the AGI MDTF received after December 2010.

20. **By the close of the GAP, Australia, Canada, Denmark, Finland, Germany, Iceland, Italy, the Nike Foundation, Norway, Spain, Sweden, Switzerland, and the United Kingdom had pledged a total of US\$ 56.0 million to the GAP.** This includes pledges to the AGI and the GAP.⁶

21. **The GAP has leveraged strong external and internal governance structures.** The Advisory Council members have actively raised the degree of international attention paid to the importance of women’s economic empowerment, in addition to providing valuable guidance on how to implement the GAP. The Executive Committee has ensured the alignment of regional priorities and overall GAP objectives. Comprised of senior level representatives from the Bank’s regions and networks and the IFC, the Committee has helped ensure greater ownership of issues pertaining to gender equality and women’s economic empowerment, with the regions maintaining regional and Bank-wide priorities within the GAP’s focus area. It has offered transparency and accountability to both demand- and supply-driven funding allocations.⁷

⁶ Please refer to Annex 3.1a and b for more details.

⁷ The list of members of the Advisory Council and the Executive Committee (as of 2010) is included in Annex 1.1.