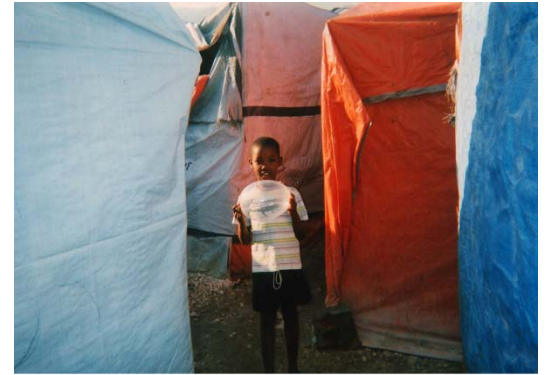




World Bank Group Support for Haiti Reconstruction December 2011

Status of WBG Pledge in support of Haiti's reconstruction:

- The World Bank Group promised US\$479 million over the first 24 months of Haiti's reconstruction.
- This support has been delivered through new funding, disbursements, private sector support, and debt relief.
- On average, the World Bank has disbursed US\$8 million per month over this period.



Camps house 550,000 people
Picture by Thamar, Courtesy of HRF

Support to Haiti under IDA 16

- IDA Donors have allocated US\$530 million to Haiti from IDA 16's Crisis Window for reconstruction. A new Interim Strategy Note (approved Dec 1) has programmed half of these resources with Government for CY2012. With about 10% of pledged aid flows, IDA becomes one of Haiti's 5 largest donors.
- The new Strategy will aim to accelerate reconstruction, while continuing to invest in Haiti's institutional capacity, in line with the priorities of the new government. Key areas of focus include: disaster risk management, cholera prevention, neighborhood upgrading and housing reconstruction, improving access to electricity, increasing access to education and school feeding, revitalization of the economy through development of decentralized growth poles, jobs, and agriculture, and improving economic and reconstruction governance.

Country Status as of December 2011

- Of an estimated 1.5 million people displaced in 2010, about 980,000 have left the camps as of November (IOM)
- Cholera has infected over 500,000 people since October 2010, 6,700 have died
- After a contraction of 5.4% in 2009/10, GDP grew 6.1% in 2010/11. Growth of 7% is projected for 2011/2012.
- Macroeconomic outlook is favorable but has not translated into tangible improvements in living conditions

International Response to the Earthquake

- US\$5.6 billion were pledged by donors in March 2010 to support the Government Action Plan for Reconstruction and National Development for 2010-2011.
- As of September 2011, 55 donors had provided around US\$1 billion in debt relief and approved US\$4.7 billion in program funds, of which US\$2.5 billion have been spent.

International Development Association

- IDA's active Investment Portfolio consists of 17 projects for US\$495 million o/w US\$202 million has been disbursed for investment operations for emergency, reconstruction and development.
- Key areas: DRM and transport (US\$173m); Education (US\$140m); Agriculture (US\$108m).



There are jobs in reconstruction
Photo by Suranga Mallawa, Courtesy of HRF



Selected Results of World Bank Group Support to Haiti 2010-2011

- **Housed and equipped Ministry of Economy and Finance and Tax Office** (over 500 staff), allowing salaries to be paid, revenues to be collected and economic governance efforts to continue.
- **Conducted building assessments of Port au Prince (400,000 buildings)**, developed and disseminated building guidelines for housing reconstruction; developed building codes for public buildings, schools and hospitals; trained a cadre of engineers who are training others on better building techniques, and is disseminating information in neighborhoods on safe building practices.
- **Developed a multi-hazard risk management tool** (floods, mudslides, hurricanes and earthquakes) with neighborhood-level detail, which the government and donors can use to inform investment decisions.
- Provided major support to the education sector. Since the earthquake, the Bank has financed **210,000 tuition waivers and school meals for 75,000 every day**. Access is being expanded and quality enhanced over the next 3 years.
- **Set up the first environmentally and socially sound debris management site** in Haiti – with capacity sufficient to treat bulk of debris from Port au Prince.
- **Is implementing the Neighborhood Rehabilitation and Housing Reconstruction Program** of US\$95 million (of which US\$65 million from the HRF) to repair or rebuild houses, upgrade neighborhoods and provide basic services. This program will benefit **300,000 people, rebuild or repair housing for 85,000 people, provide services and help families move out of camps**.
- **Fought Cholera through a US\$15 million Emergency Response Project** which has provided health and hygiene education in 500 localities, supported 83 cholera treatment units and oral rehydration posts with personnel and/or supplies, trained over 3,000 health and hygiene agents and medical personnel; prepared six departmental cholera management plans.
- Provided **employment for 1,700 persons** through IDA programs (cash for work, debris sorting, canal clearing, etc.) and **5,000 persons** through new IFC investments. IFC activities also **safeguarded 5,000 existing jobs**.
- **Strengthened Government capacity to protect against, prepare for, and respond to natural disasters**. Robust preparation for Hurricane Tomas in October 2010 and for the 2011 hurricane season has resulted in fewer fatalities than in previous years.
- **Completed six water supply systems**, benefiting 37,000 people in rural communities.



Project ID		Approval	Closing	Net Comm	Tot Disb
P124134	HT Education for All APG II	12/1/2011	6/30/2015	70.0	
P120895	HT Infra. & Instit. Emerg Recov. Project	3/18/2010	6/30/2013	65.0	31.2
P093640	HT CDD Project (PRODEP)	7/28/2005	6/30/2013	61.0	49.5
P126346	HT Disaster Risk Mgt and Reconstruction	12/1/2011	12/31/2016	60.0	
P106699	HT Urban CDD / PRODEPUR	6/3/2008	3/31/2014	45.7	12.4
P126744	HT Relaunching Agriculture RESEPAG II	12/1/2011	11/30/2016	40.0	
P099918	HT (APL1) Education For All	4/26/2007	5/31/2012	37.0	35.4
P095523	HT Transport and Territorial Development	4/11/2006	7/30/2013	28.0	21.2
P114174	HT EFA FTI Catalytic Fund	5/19/2010	10/31/2015	22.0	13.5
P114292	HT Emerg Bridge Reconst & Vuln. Reduction	11/18/2008	6/30/2013	20.0	8.5
P120110	HT Cholera Emergency Response Project	1/18/2011	6/30/2013	15.0	5.8
P098531	HT Electricity Project	8/3/2006	2/28/2013	11.0	6.2
P106621	HT Meeting Teacher Needs for EFA	4/29/2008	1/15/2013	6.0	3.9
P113623	HT Strength. Agricultural Pub Service GFRP	6/25/2009	6/30/2014	5.0	1.1
P115261	Emergency School Reconstruction	3/5/2009	5/30/2012	5.0	4.0
P121391	HT Post-Disaster Part Credit Guarantee Project	12/14/2010	2/28/2017	3.0	2.5
P111667	HT Avian Human Influenza Emergency	7/14/2008	1/15/2013	1.6	0.7
Total				495.3	195.9

International Finance Corporation

- Since the quake, IFC has committed 5 new investment transactions. The IFC portfolio to date amounts to US\$45 million, including US\$15 million mobilized from others, in the finance, energy, mining, garment and hospitality sectors.
- Advisory commitments from various donors amount to US\$9.7m in areas such as investment climate, access to finance, access to skills, and public private partnerships. Undisbursed balance to date is US\$2.7 million on ongoing.
- Through its advisory services, IFC structured the largest foreign direct investment since the earthquake, a \$100 million investment by Viettel in Haiti's TELECO, to upgrade the telecommunications system.
- IFC's combined investment and advisory projects are supporting the creation of 5,000 new jobs as well as safeguarding 5,000 existing jobs.





Haiti Reconstruction Fund ¹

- Contributions to the HRF total US\$370 million of which US\$335 million has been received.
- The HRF is the main resource for strategically closing financing gaps to achieve a balanced recovery. It is the largest source of unprogrammed funding and accounts for 18% of all reconstruction financing provided to date.
- US\$274 million has been allocated to 17 projects since the Fund began operation in June 2010.
- The World Bank wears four hats in the HRF: i) Trustee (CFPMI); ii) Secretariat (LCRRF); iii) Partner Entity (LCCHT); and iv) donor (\$2 million contributed from the State and Peace-Building TF).
- The World Bank is the Partner Entity for the Emergency Development Policy Grant (US\$25m, entirely disbursed in August 2010) and the Neighborhood Upgrading, Housing Reconstruction Project (US\$65m, launched in May 2011), and the Targeted Budget Support Operation (US\$15m, under preparation).
- New contributions and pledges by donors (Finland, France, Norway, United States) at the end of 2011 indicate a renewed momentum for reconstruction finance through the HRF.

Contributions to HRF (\$m)		
Donor	Agreed	Received
Australia	8.56	8.56
Brazil	55.00	55.00
Canada	45.50	45.50
Colombia	4.00	4.00
Cyprus	0.10	0.10
Estonia	0.05	0.05
Finland	1.84	0.92
France	6.86	6.86
Ireland	1.33	1.33
Japan	30.00	30.00
Latvia	0.06	0.06
Nigeria	5.00	5.00
Norway	44.25	31.87
Oman	5.00	5.00
SPBF	2.00	2.00
Spain	30.00	13.00
Sweden	3.75	3.75
Thailand	2.30	2.30
United States	125.00	120.00
TOTAL	370.61	335.31

HRF-funded Projects (\$m)		
Title	Partner Entity	Amount
Emergency Development Policy Operation	WB	25.00
Partial Credit Guarantee Fund Program	IDB	12.50
Debris Management Project	UN	16.95
Southwest Sustainable Development Project	UN	8.00
Disaster Risk Reduction in the South Department	UN	8.00
Natural Disaster Mitigation in the South Dept.	IDB	14.00
Reconstruction of the Education Sector	IDB	10.00
Capacity-building for Disaster Risk Management	UN	2.00
Demolition & Debris Removal with Heavy Equip.	UN	25.00
PAP Neighborhood Housing Reconstruction	WB	65.00
Housing and Neighborhood Reconstruction Sup.	UN	24.67
Earthquake Prevention Plan for the North of Haiti	UN	9.96
IHRC Capacity Building Program	UN	1.00
Support to Education and Agriculture Operation*	WB	15.00
6 Camp 16 Neighborhood Project	UN	30.00
Vocational Education and Training Project	IDB	5.00
Milk Production and Processing Project	UN	2.00
TOTAL		274.08

* Amount set aside pending Steering Committee and IHRC approval of complete project document.

¹ Data as of December 16, 2011