



World Bank in Honduras

As of November 2009



Credit Number: 40990		Effective Date: 4-Aug-2006		Closing Date: 30-Jun-2010	
RURAL INFRASTRUCTURE PROJECT					
Implementing Agency: Fondo Hondureño de Inversion Social (504) 233- 1765		Agency Contact: Eduardo Sánchez esanchez@fhis.hn		Original Amount: USD 47,0 M / SDR 32,0 M	
				Disbursed as of November 16, 2009: USD 13,3M / SDR 8,3 M	
				Undisbursed Balance as of November 16, 2009: USD 37,9 M / SDR 23,6 M	
Task	Responsible	E-mail		Contact Phone Number	
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Important Links:					
Project Appraisal Document		http://web.worldbank.org/external/projects/main?pagePK=64283627&piPK=73230&theSitePK=456502&menuPK=456533&Projectid=P086775			
More project info		http://web.worldbank.org/external/projects/main?pagePK=64283627&piPK=73230&theSitePK=456502&menuPK=456533&Projectid=P086775			
Procurement Tracking System		http://www.iniciativasepa.org			
Ministry of Finance (SIAFI)		http://www.sefin.gob.hn			
Project Development Objective:		Progress toward achievement of PDO:		<i>Satisfactory</i>	
The project development objectives are (i) to improve access, quality and sustainability of infrastructure services (roads, water & sanitation, and electricity) for the rural poor in Honduras; and (ii) to develop capacities and enabling environment for locally-driven service provision and planning.					
Component			Rating	Bank Financing (Million USD)	
1. Participatory local planning			Satisfactory	1,3	
2. Infrastructure Service Delivery			Moderately Satisfactory	40,2	
3. Local Capacity Building and Policy Development TA			Moderately Satisfactory	3,5	
4. Project Management, Monitoring and Evaluation			Moderately Satisfactory	2,0	
Aprox. IDA Financing				47,0	
Implementation Performance Ratings					
Overall Implementation Progress (IP)	Moderately Satisfactory	Counterpart Funding		Moderately Satisfactory	
Project Management	Moderately Satisfactory	Procurement		Moderately Satisfactory	
Financial Management	Moderately Satisfactory	Monitoring and Evaluation		Moderately Satisfactory	
Summary Development Objective Rating	Satisfactory	Government Commitment		Satisfactory	
Public Involvement	Satisfactory				



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Expected Results		Results to Date	
<ul style="list-style-type: none"> 67% population in target areas with access to water and sanitation, provided with quality and sustainability (Cra and Chorti).06/30/2010. 38% population in target areas with access to electricity service, provided with adequate quality and sustainability (Cra and Chorti).06/30/2010. 200,000 Population with improved all year road access in target areas (Cra and Chorti).06/30/2010. 6 UTIs operating with trained technical staff and adequate budget.06/30/2010. US \$10 million Value of contracts successfully procured by UTIs (cumulative).06/30/2010. (Cra and Chorti only). 		<ul style="list-style-type: none"> This will be measured at the end of the Project as part of the Impact evaluation. 03/20/2009 This will be measured at the end of the Project as part of the Impact evaluation. 03/20/2009. This will be measured at the end of the Project as part of the Impact evaluation. 03/20/2009. 6 UTIs are currently operating with trained staff in financial management, procurement and technical supervision. However, some face budget constraints and will need to be strengthened with additional equipment and staff. 03/20/2009. 35 contracts in CRA and Chorti with total value of US\$6.9 million. In the four new mancomunidades a total of 61 contracts with a total value of US\$3.9 million have been procured. 03/20/2009. 	
Compliance of Legal Covenants			
Credit Agreement Reference	Description of Covenant	Date Due	Status
Section 3.01	FHIS Subsidiary Agreement entered into	Recurrent	Complied
Section 3.02	FHIS agreements with participating sector agencies entered into	Recurrent	Complied
Section 3.03	FHIS enter into framework agreements with eligible mancomunidades	Recurrent	Complied
Section 3.04	FHIS enter into agreement with electricity providers	Recurrent	Complied
Section 3.05	Procurement Plan adopted and updated	Recurrent	Complied
Section 3.06	Each eligible mancomunidad adopts the Operations Manual	Recurrent	Complied
Section 3.07	FHIS to establish and maintain an advisory committee	Recurrent	Not complied with
Section 3.08	FHIS to implement the conceptual framework for social and environmental management	Recurrent	Complied with partially

Lending Instrument: SIL - Specific Investment Loan, **Loan Type:** IDA - IDA Credit, **Loan Term:** 20 Years, **Grace Period:** 10 Years, **Commitment Fee:** 0.50% (Current Rate), **Service Charge:** 0.75%

***SDR:** A basket of currencies, today consisting of the euro, Japanese yen, pound sterling, and U.S. dollar. It is calculated as the sum of specific amounts of the four currencies valued in U.S. dollars, on the basis of exchange rates quoted at noon each day in the London market.