

PEACH



By Public Finance & Regional Development team

The World Bank
Jakarta office

Jakarta, 15 December 2008



What is PEACH ?

PEACH stands for Public Expenditure Analysis and Capacity Harmonization



PEACH is a participatory public expenditure analysis that drives a set of capacity building activities to follow up on some of the findings and recommendations of the analysis.



Differences between PEACH and regular AAA: PEACH includes capacity building through local universities and NGOs

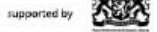




Papua Public Expenditure Analysis
Second Printing

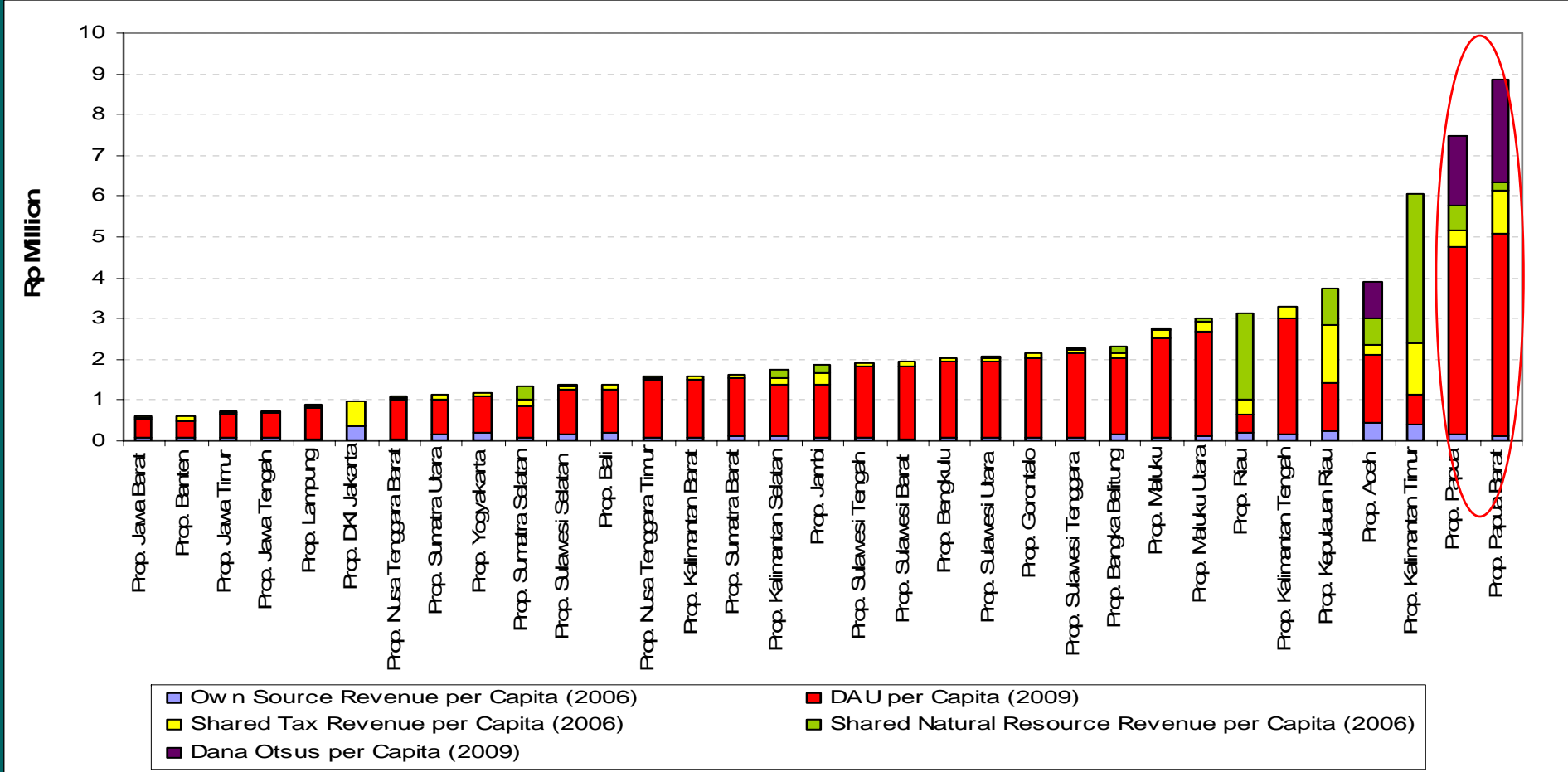
Regional Finance and Service Delivery
in Indonesia's Most Remote Region

PEACH started with **PAPUA PEACH** 2005



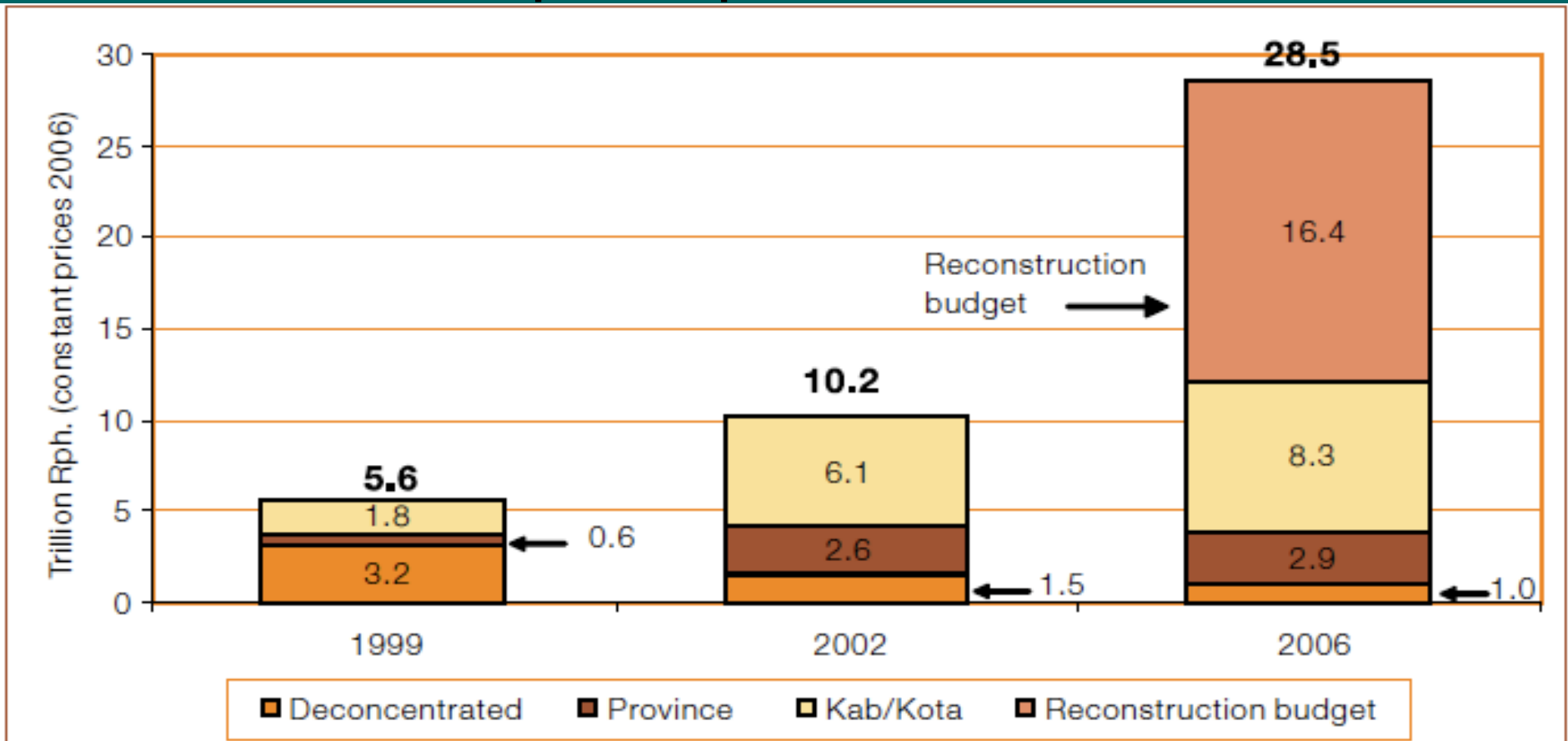


Finding in Papua : Papua and West Papua have remained Indonesia's fiscally strongest provinces





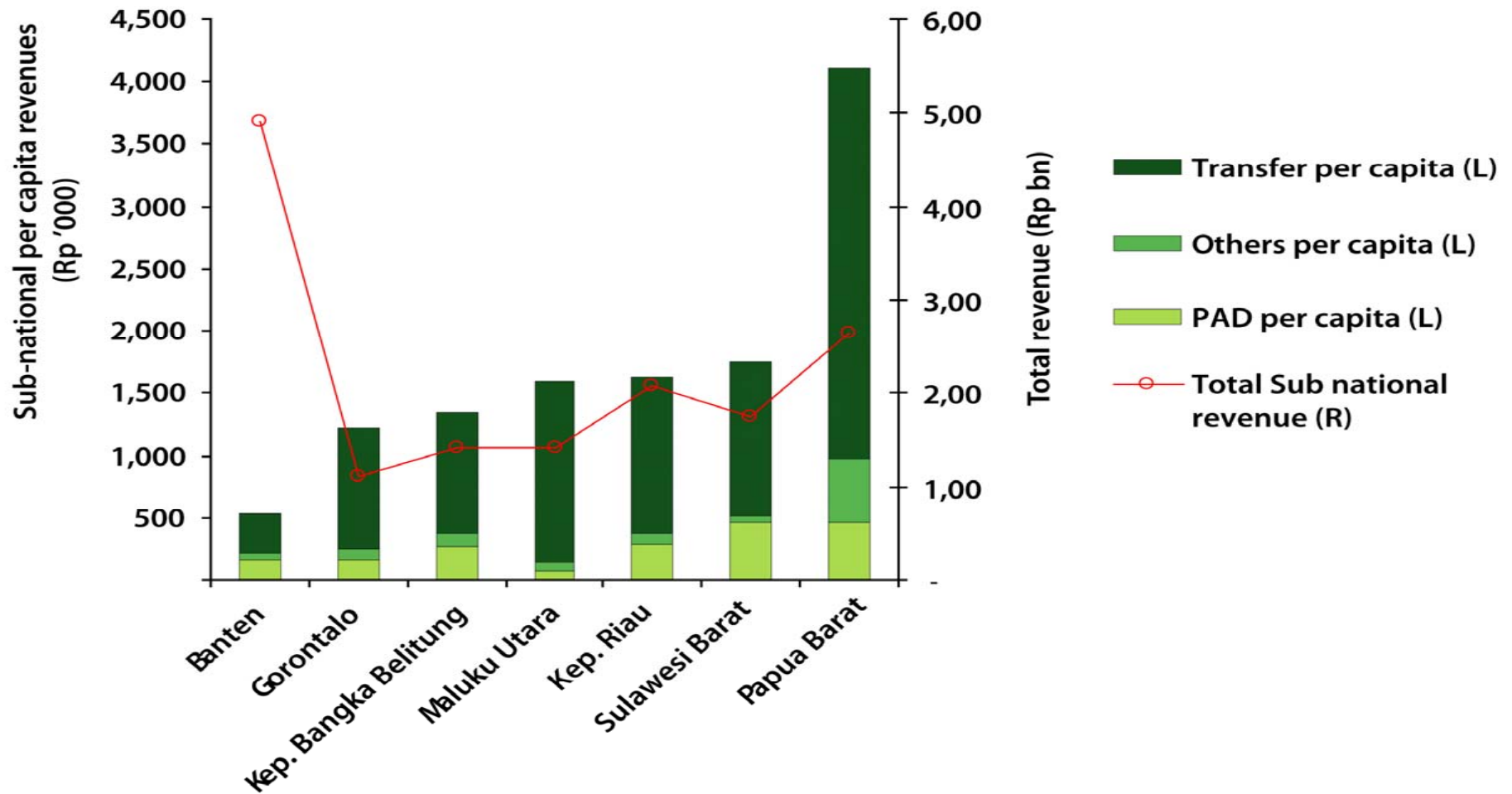
Finding in Aceh : Aceh's fiscal resources have increased substantially, 1999-2006, but at the same time Aceh remains the fourth poorest province in Indonesia



Source: World Bank staff estimates (2006 constant prices) based on data from SIKD/MoF and BRR.



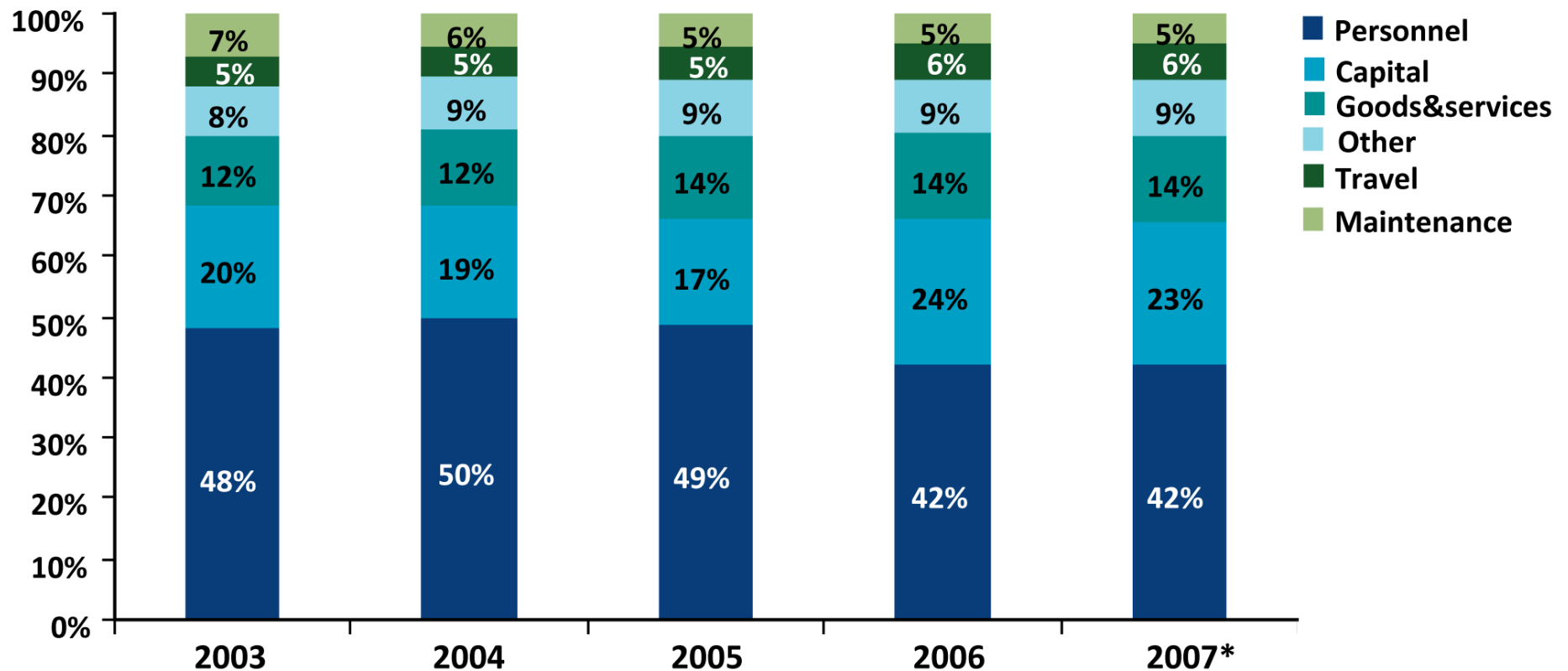
Finding in Gorontalo: Gorontalo's sub-national fiscal resources are the weakest among new provinces



Source: World Bank staff estimates based on SIKD, 2005



Finding in Nusa Tenggara Timur: Salaries have been declining since 2003, but still took 50% of total sub-national expenditure



Source : NTT PEA database, NTT PEACH team (2008)

Note : 2007 figures are estimates



Governor of Papua : “The Papua Public Expenditure Analysis is an initiative of the Government of Papua Province undertaken to continually improve performance in the implementation of special autonomy.”

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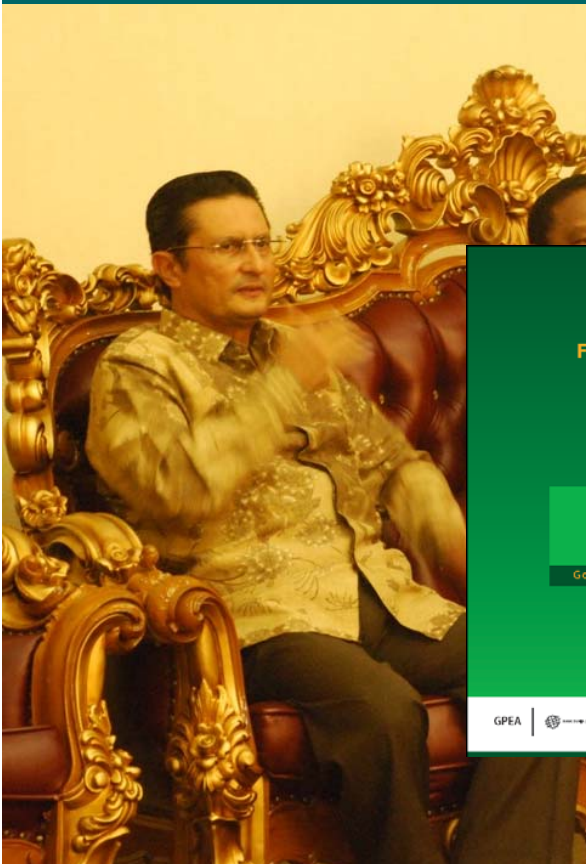
Former US Senator George Mitchell who is Head of the BP Advisory group for Papua's Tangguh gas field commenting on PEACH report

“The World Bank’s report is path breaking report”





Governor of Gorontalo, Fadel Muhammad : “Better regional governance has helped increase social welfare through community empowerment, community involvement and greater regional competitiveness”





Amin Subekti, Deputy of Finance and Planning of BRR, explains, "We are pleased with this report which will help BRR to assess the challenges that Aceh's government faces currently. The BRR will close down in 2009, therefore this report can help us to develop a succession strategy and synergize our program with the provincial and local government."



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Scaling up : PEACH Conferences and workshops





PEACH LOCATION

