

Glossary of terms

ABT	Additional Expenditure (Anggaran Belanja Tambahan)
ADB	Asian Development Bank
Amdal	Environmental Impact Assessment (Analisa Mengenai Dampak Lingkungan)
APBN	State Budget (Anggaran Pendapatan Belanja Negara)
APBN-P	Revised State Budget (Perubahan Anggaran Pendapatan Belanja Negara)
Askes	Indonesia Health Insurance (Asuransi Kesehatan Indonesia)
BA	Basic Allocation
Bappeda	Development Planning Agency at Sub-National Level (Badan Perencanaan Pembangunan Daerah)
Bappenas	National Development Planning Agency (Badan Perencanaan Pembangunan Nasional)
Bawasda	Provincial Internal Audit Agency (Badan Penawas Daerah)
BI	Central Bank (Bank Indonesia)
<i>Bidan</i>	Midwife
BKM	Scholarship for poor student (Bantuan Khusus Murid)
BKN	National Civil Service Agency (Badan Kepegawaian Negara)
BOS	Operational Aid to School Program (Bantuan Operasional Sekolah)
BPK	State Audit Agency (Badan Pemeriksa Keuangan)
BPKP	State Development Audit. Agency (Badan Pengawasan Keuangan dan Pembangunan)
BPM	Community Development Agency
BPN	National Land Agency (Badan Pertanahan Nasional)
BPS	Central Bureau of Statistics (Badan Pusat Statistik)
<i>Bupati</i>	District Head
<i>Camat</i>	Sub-District Head
Capex	Capital Expenditure
CEO	Chief Executive Officer
CFO	Chief Financial Officer
CGI	Consultative Group for Indonesia
CIDA	Canadian International Development Agency
COO	Chief Operating Officer
CPAR	Country Procurement Assessment Report
CPI	Consumer Price Index
CPIA	Country Policy and Institutional Assessment
CPOB	Context of Proper Medicine Production
CY	Calendar Year
DAK	Special Allocation Fund (Dana Alokasi Khusus)
DAU	General Allocation Grant (Dana Alokasi Umum)
DBD	Dengue Hemorrhagic Fever (Demam Berdarah)
<i>Desa</i>	Village
DFID	UK Department for International Development
DGDM	Directorate General for Public Debt Management
DHWS	Directorate for Housing, Water and Sanitation

Dinas	Provincial Sub-Project Management
Dinas Bina Marga	Regional Road Offices
DIP	(Daftar Isian Proyek)
DIPA	Issuance of spending authority (Daftar Isian Proyek Anggaran)
Dispenda	Local Revenue Offices (Dinas Pendapatan Daerah)
Disnakertrans	Regional Office of Manpower and Transmigration Department (Dinas Tenaga Kerja dan Transmigrasi)
DPPHLN	Directorate of External State Loans and Funds (Direktorat Pengelolaan Pinjaman dan Hibah Luar Negeri)
DPR	Parliament/House of Representatives (Dewan Perwakilan Rakyat)
DPSUN	Directorate State Securities Management (Direktorat Pengelolaan Surat Utang Negara)
EFA	Education for All
EN	Expenditure Needs
FAO	Food and Agriculture Organization
FC	Fiscal Capacity
FG	Fiscal Gap
FY	Fiscal Year
GDP	Gross Domestic Product
GDS	Governance and Decentralization Survey
GeRAK	People's Movement for Anti-Corruption
Gol	Government of Indonesia
RGDP	Gross Regional Domestic Product
HDI	Human Development Index
HIC	Humanitarian Information Center
IDHS	Indonesia Demographic and Health Survey
IG	Inspector General
ILO	International Labor Organization
IMF	International Monetary fund
IMR	Infant Mortality Rate
Inpres	Presidential Instruction (Instruksi Presiden)
IOM	International Organization for Migration
IPP	Independent Power Producer
IRD	International Relief and Development
Jamsostek	Workforce and Social Insurance (Jaminan Sosial dan Tenaga Kerja)
JPKM	Community Health Insurance Scheme (Jaminan Pemeliharaan Kesehatan Masyarakat)
<i>Kabupaten</i>	District
Kanwil	Regional Office of Ministry (Kantor Wilayah)
KAR	Regional Accounting Office (Kantor Akuntansi Regional)
Kasipa	Local Budget Verification and Implementing Office (Kantor Verifikasi dan Pelaksanaan Anggaran)
<i>Kecamatan</i>	Sub-District
<i>Kelurahan</i>	Village
Keppres	Presidential Decree (Keputusan Presiden)
Kerap	An elected local committee that handles and monitors reconstruction funds under the Urban Poverty Project

<i>Kota</i>	Urban District
KPK	Anti-Corruption Commission (Komite Pemberantasan Korupsi)
KKPPI	National Committee on Policy for Accelerating Infrastructure (Komite Kebijakan Percepatan Pengadaan Infrastruktur)
KPPN	State Treasury Offices (Kantor Pelayanan Perbendaharaan Negara)
KPPOD	Regional Autonomy Watch (Komite Pemantauan Pelaksanaan Otonomi Daerah)
LAN	National Institute of Administration (Lembaga Administrasi Nasional)
LPEM FEUI	Institute of Economic and Social Research Economic Faculty University of Indonesia (Lembaga Penelitian Ekonomi dan Masyarakat– Fakultas Ekonomi Universitas Indonesia)
LKPP	Preliminary Unaudited Central Government Financial Report (Laporan Keuangan Pemerintah Pusat)
Makuda	Financial Administration Manual
MDG	Millennium Development Goal
MDTF	Multi-Donor Trust Fund (for Aceh and North Sumatra), commonly referred to as Multi-Donor Fund
Menpan	Ministry for State Apparatus Reforms (Kementrian Pendayagunaan Aparatur Negara)
MMR	Maternal Mortality rate
MoC	Ministry of Communication (Departemen Perhubungan)
MoE	Ministry of Environment (Kementrian Lingkungan Hidup)
MoF	Ministry of Finance (Kementrian Keuangan)
MoHA	Ministry of Home Affairs (Kementrian Dalam Negeri)
MoNE	Ministry of National Education (Departemen Pendidikan Nasional)
MoRA	Ministry of Religious Affairs (Departemen Agama)
MPR	People Consultative Assembly (Majelis Permusyawaratan Rakyat)
MPW	Ministry of Public Works (Departemen Pekerjaan Umum)
MTEF	Medium-term Expenditure Framework
NGO	Non-Governmental Organization
NID	National Immunization Days
NPPO	National Procurement Policy Office
OHDA	People living with HIV/AIDS (Orang Hidup Dengan HIV/AIDS)
OECD	Organization for Economic Co-operation and Development
OSR	Own-Source Revenue (Pendapatan Asli Daerah, or PAD)
PC	Per capita
PDAM	Local Water Supply Utility (Perusahaan Daerah Air Minum)
PEFA	Public Expenditure and Financial Accountability
Perda	Local Regulation (Peraturan Daerah)
Perpu	Regulation in Lieu of Law (Peraturan Pemerintah Pengganti Undang Undang)
Pertamina	The National Petroleum Supplier (Perusahaan Pertambangan Minyak Nasional)
<i>Pesantren</i>	Islamic Boarding School
PGRI	National Teacher Association (Persatuan Guru Republik Indonesia)
PHC	Public Health Center
PHO	Public Health Office
PISA	Program for International Student Association
PKPS-BBM	Compensation Program to Reduce Fuel Subsidy (Program Kompensasi Pengganti Subsidi BBM)
PLN	National Electricity Company (Perusahaan Listrik Negara)

PMU	Program Management Unit
PNBP	Non-Tax Revenue (Pendapatan Negara Bukan Pajak)
Podes	Village Potential Statistics (Potensi Desa)
Posko	Coordination Post (Pos Koordinasi)
PP	Government Regulation (Peraturan Pemerintah)
PTT	Temporary civil service (Pegawai Tidak Tetap)
Puskesmas	Health Center at Sub-District Level (Pusat Kesehatan Masyarakat)
Pustu	Community Health Sub-center (Puskesmas Pembantu)
RAPBN	Draft budget presented to the parliament (Rancangan Anggaran Pendapatan Belanja Negara)
RDA	Regional Development Account
RDI	Investment Fund Account (Rekening Dana Investasi)
Renja KL	Annual Work Plans (Rencana Kerja Kementerian/Lembaga)
Renstra KL	Ministry and Agency Medium Term Strategic Plan (Rencana Strategis Kementerian/Lembaga)
Repanas	Rencana Pembangunan Nasional (Five Year National Plan)
RKA-KL	Ministry Work Plan and Budget (Rencana Kerja dan Anggaran Kementerian/Lembaga)
RKP	Government Work Plan (Rencana Kerja Pemerintah)
Rp	Indonesian Rupiah
RPJM	Medium-Term Development Plan (Rencana Pembangunan Jangka Menengah)
SAI	State Audit Institutions
Sakernas	Labor Force Survey (Survei Tenaga Kerja Nasional)
SBI	One Month Bank Indonesia Promissory Note (Sertifikat Bank Indonesia)
SDA	Shared National Resource Revenue
SDO	Subsidy for Autonomous Regions (Subsidi Daerah Otonom)
SIKD	Regional Financial Information System (Sistem Informasi Keuangan Daerah)
SLA	Subsidiary Loan Agreements
SMERU	Independent institution for research and public policy studies
SOE	State-Owned Enterprise
SPADA	Support for Poor and Disadvantaged Areas Project
STR	Student-Teacher Ratio
STX	Shared Tax Revenue
Susenas	National Socio-Economic Survey (Survei Sosial Ekonomi Nasional)
TB	Tuberculosis
TBA	Traditional Birth Attendant
TIMMS	Third International Mathematics and Science Study
TSA	Treasury Single Account
UCI	Universal Child Immunization
Unicef	United Nations Children's Fund
UNDP	United Nations Development Program
Unesco	United Nations Educational, Scientific and Cultural Organization
WDI	World Development Indicators
WEI	World Education Indicator
WFP	World Food Program
WHO	World Health Organization

WHR

World Health Report

YoY

Year-on-Year