

Indonesia Program at a Glance

IBRD/IDA Lending (\$ million)				Trust Funds (\$ million)			
Sector	Active Loans	Planned Projects		Existing Grants Volume		Expected New Grants FY07-FY08	
		FY07	FY08				
<u>Policy Loans</u>				Key Co-financing/Project linked TFs			
Development Policy Loan (DPL)	--	X	X	<u>Multi Donor</u> - MDF Aceh & Nias - Canada/UK/Australia (KDP- Aceh) - ODS Phase out - GEF	538	<u>Multi Donor</u> - EC/Netherlands (GFMRAP) - MDF(Avian & Human Influenza Facility) - MDF (Trade) - MDF (Yogyakarta) - MDF (Education)	19
Infrastructure DPL			X		14		15
Sub-Total		600	600		37		12
<u>Investment Loans</u>				<u>Single Donor</u>			
Governance	238	X		- Japan (PHRD- Various)	17		
Transport	200	X	X	- UK (ILGRIP)	13	<u>Single Donor</u> - Japan (PHRD- Various) - Netherlands (teacher management)	
Other Infra/public works (incl. housing)	238	X	X	- Netherlands (Kecamatan Development Project, Early Childhood Education, Water resource & Irrigation)	98		13
Health	462	X	X	- Australia (Water & sanitation – low income communities)	8		40
Education	171	X	X	Key TA & AAA linked Trust Funds			
NRM/Rural Devt	192	X	X	<u>Single Donor</u>		<u>Multi Donor</u>	
Community Dev.	810	X	X	- UK (Decentralization Support Facility 1, Poverty Reduction Partnership)	26	- Canada/UK/Australia (Decentraliz Support Facility 2)	47
Sub-Total	2,311	400-800	400-800	- Netherlands (Institutional Development, Water & Sanitation)	46	- EC/Netherlands (Basic Education)	50
Total Commitments	2,311	1,000-1,400	1,000-1,400	- Belgium (NTB Water Resource Based Poverty Alleviation)	11	<u>Single Donor</u>	11
Tot. Undisbursed	1,616			- Other Grants (JSDF, IDF, etc)	30	- Netherlands (multi-purpose for education)	5
Total Disburs. (Actual/Expected)	730	750-850	750-850	Current TF Volume	850	- Sweden (Governance Partnership)	5
				Total Undisbursed	580	<u>Other Grants</u> (JSDF, IDF, others)	5
						New TF Volume	596
						Expected Disburs.	275
Key AAA							
Completed in CAS period FY04-FY06				Expected New AAA FY07-FY08			
National Governance Breakthrough							
Sectoral Perspectives on Corruption, Regional Public Expenditure Review				Public Expenditure Review, Public Financial Mgmt Measure. Framework, Good Environ. Governance, Corruption Monit. Surveys			
Local Government Platform							
Local Environment Governance (AMDAL review), Justice for the Poor, Governance and Decentralization Survey 1				Governance and Decentralization Survey 2			
Investment Climate Breakthrough							
Averting an Infrastructure Crisis; 1 st Infra Summit, Investment Climate Analysis, NBFi Study, Rural Invest. Climate Survey				Employment Study, Improving Investment Climate, Infra Summit			
Reducing Poverty							
PRSP Support, Poverty Assess, Fuel Savings/Unconditional Cash transfer				Conditional Cash Transfer, Migration and Remittances, Conflict & poverty			
Improving Service Delivery							
Edu. Sector Study, Makg Srvices Work for Poor, ECED Sector Report				Social Protection Study, Health workforce, Teacher Management			
Responding to Disasters							
Damage & Loss Assess Aceh, Aceh & Nias 9 months & 1 year report, Damage and Loss Yogya				Aceh Expenditure Review, Aceh 2-year Review, Aceh/Yogya Donor Coordination., Poultry Sector Strategy			