

# Japan Social Development Fund Emergency Grant Proposal - for a New Grant

(NOTE: The full text for Sections I, II, and III must fit on one page.)

I. Basic Data	
Trust Fund number	TF092435 (RE) and TF092436 (BE) Approved by GoJ on 6/24/2008
Name of Proposed activity	Clustering of Community Development Councils under the National Solidarity Program 2 (NSP2)
Country(ies)	Afghanistan
Grant Amount Requested (US\$)	10,000,000
Grant type	<input checked="" type="radio"/> Project <input type="radio"/> Capacity Building

## II. Grant Development Objective(s) and Expected Key Performance Indicators

Grant Development Objectives (Limit to 5 lines):
To promote the clustering of Community Development Councils (CDCs) in priority provinces to further enhance the capacity and sustainability of CDCs; promote greater solidarity among CDCs; promote greater coordination between CDCs and local authorities; and to improve the quality of life in the project communities. The project will also help link CDCs to District Development Assemblies (DDAs) and facilitate the preparation of more efficient and effective District Development Plans.
Expected Key Performance Indicators (Maximum of five):
Guidelines developed and criteria established for clustering of CDCs for both cluster-based project appraisals and cluster based project implementation.
At least 80 clustered CDCs (CCDCs) formed
At least 80 cluster level projects implemented through CCDCs using the Cluster Development Fund
At least 80 CCDCs trained on financial management and accounting, conflict resolution and project management

## III. Grant Categories of Expenditure and Amounts

Eligible expenditures include consultant services (including audit), local training and workshops, small civil works, goods, sub-grants and Bank incremental costs.

Category	Approved Amount of Grant Allocated in US\$
Services	1,864,878
Training	420,900
Civil Works	0
Goods	296,800
Subgrants	6,844,000
Operating Costs	160,902
Bank Incremental Costs	412,520
<b>Total</b>	<b>10,000,000</b>