

Japan Social Development Fund Additional Financing Grant Proposal

I. Basic Data	
Name of Proposed Activity	National Solidarity Project Community Support
Country/Program	Afghanistan (National Solidarity Program - NSP)
Original Grant Amount (TF054367)	US\$11,000,002
Additional Grant Amount Requested	US\$10,011,842
Grant Type (Select one)	Project <input checked="" type="checkbox"/> Capacity building <input type="checkbox"/>

II. Grant Development Objective(s) and Expected Key Performance Indicators

Grant Development Objective(s)
<i>The objective of the grant supplement will be the same as the original grant, that is, to lay the foundations for strengthening community level governance, and support community-managed sub-projects comprising reconstruction and development that improve the access of rural communities to social and productive infrastructure and services. The proposed additional financing will increase the coverage from 300 villages in 7 districts to 1118 villages in 24 districts.</i>
Expected Key Performance Indicators: (maximum 5 indicators)
<i>Objective 1: Inclusive local governance:</i>
<ul style="list-style-type: none"> • <i>Number of villages with Community Development Councils established</i> • <i>Number of villages with women represented in Development Councils</i>
<i>Objective 2: Improved access to social and productive infrastructure and services:</i>
<ul style="list-style-type: none"> • <i>Number of villages with funded community projects completed or under implementation</i>

III. Grant Categories of Expenditure and Amounts

Category	Amount of Grant Allocated in US\$
Services	1,182,070
Training	36,750
Goods	627,120
Block grants	7,326,000
Operating costs	813,902
Bank Incremental Costs	26,000
TOTAL	10,011,842

Eligible expenditures include consultant services (including audits), local training & workshops, small civil works, goods, sub-grants and Bank incremental costs.