

KCP Allocations and Disbursements

As of June 30, 2009

In US dollars

Fund	Project Name	Allocation	Actual Disbursed from Inception	Outstanding Commitments ^{2/}	Utilization	% Utilized of Allocation
	<u>POVERTY DYNAMICS (TF050263)</u>					
TF051166	The Economics of Civil War, Crime, and Violence	220,236	220,236		220,236	100%
TF051294	Increasing Access to Land by the Rural Poor in India	78,730	78,730		78,730	100%
TF051295	The Long-Run Impacts of Health Shocks in Africa	196,959	196,959		196,959	100%
TF051296	China: Enhancing the Poverty Impact of the New Land Law	92,999	92,999		92,999	100%
TF051297	The Human Cost of Indoor Air Pollution: New Estimates for Africa and Southern Asia	191,352	191,352		191,352	100%
TF051793	M& E Capacity Building in National Statistical Offices, Accountability and Governance in Africa	80,846	80,846		80,846	100%
TF052594	Country Case Study for PARIS21 Task Team on Improved Support for Monitoring Development Goals	0			0	0%
TF053492	Evaluating Long-Run Welfare Impacts: Two Case Studies for East Asia	134,090	134,090		134,090	100%
TF053864	World Development Report 2006 : Equity and Development	1,030,045	1,030,045		1,030,045	100%
TF054654	Climate Mitigation and Sustainable Development: Risks, Benefits, and Institutional Implications	312,351	312,351		312,351	100%
TF055565	Poverty reduction and human development: Analysis of alternative strategies within an economywide framework	183,983	183,983		183,983	100%
TF055550	Dynamics of Slum Formation and Strategies to Improve Lives of Slum Dwellers	81,349	81,349		81,349	100%
TF055692	Research on Methodology for Aggregating Poverty-specific PPPs	147,864	147,864		147,864	100%
TF055926	WDR 2007 - Development and the Next Generation	642,500	607,240		607,240	95%
TF056943	WDR 2008 Agriculture, Poverty and Development	1,445,908	1,445,908		1,445,908	100%
TF057207	Research for Improving Survey Data	302,000	291,302	5,850	297,152	98%
TF090459	Measuring and Understanding the Impacts of Development Projects	690,000	432,337	156,169	588,506	85%
TF090474	World Development Report 2009-Part 1 Spatial Disparity and Development	775,000	337,317	31,703	369,020	48%
TF090766	Determinants of Low-Income Countries' Access to Private Debt Markets	70,000	21,764		21,764	31%
TF091034	An African Green Revolution: Finding ways to boost productivity	350,000	64,490	151,846	216,336	62%
TF091083	Building on the methodology developed for aggregating poverty-specific PPPs and Building a Household Expenditure	75,232	75,232		75,232	100%
TF092602	Are opportunity profiles useful to inform policy decisions?	75,000	51,396		51,396	69%
TF092663	Evaluating the effectiveness of sustainable land management interventions in Ethiopia	75,000	2,146		2,146	3%
TF093187	China Urban Dibao Study	60,000	4,700	34,492	39,192	65%
GFR2593	The International Income Distribution Database (I2D2)	200,000			0	0%
	TOTAL - POVERTY DYNAMICS	7,511,445	6,084,636	380,060	6,464,696	86%
	<u>BASIC SERVICE DELIVERY (TF050263)</u>					
TF051009	Micro-Survey Approach to Health Care Provisions in Poor Countries	288,185	288,185		288,185	100%
TF051183	Background Studies for WDR 2004	736,024	736,024		736,024	100%
TF051186	Perspectives on Making Services Work for Poor People	188,878	188,878		188,878	100%
TF051762	User Fees in Health Care: An Evaluation of Two Near Natural Experiments of Abolition of User Fees in Africa	99,667	99,667		99,667	100%
TF051764	Incentives, Choice, and Accountability in Basic Education Services: Piloting a Micro Survey Approach	180,317	180,317		180,317	100%
TF052376	Evaluating Frontline Service Delivery: Management and Analysis	79,945	79,945		79,945	100%
TF053517	Evaluating the Impact of AIDS Prevention and Treatment Services	134,916	134,916		134,916	100%
TF055286	Political Institutions, Development, and a Domestic Civil Peace	650,000	649,948		649,948	100%
TF055689	Identifying Policy Interventions to Overcome Political Obstacles to Serving the Poor	310,000	252,274	54,000	306,274	99%
TF055581	Impact evaluations of interventions aiming to improve education outcomes of vulnerable children	60,000	60,000		60,000	100%
TF055582	Improving Educational Outcomes through Choice and Decentralized Management	134,100	134,100		134,100	100%
TF057010	AID Effectiveness: New Research Directions	150,000	90,160	17,880	108,040	72%
TF058144	Evaluating the Role of Participation in Poverty Reduction	149,856	149,856		149,856	100%
TF057011	Labor Issues in Service Delivery for Human Development: Incentives and Performance	152,000	145,781	3,705	149,486	98%
TF057817	Micro simulations of poverty reduction and service delivery in a user-friendly, economy-wide framework	384,000	193,022	15,085	208,107	54%
TF090460	Information and life transitions among youths: Evaluating the impact of ICT in two developing countries	150,000	110,931	35,000	145,931	97%
TF090806	Background Work on the Policy Research Report on Local Governance and Local Development.	200,000	101,877	37,424	139,301	70%
TF090895	Peace and Development	100,000	64,392	33,780	98,172	98%
TF090932	Improving Women's Health in Africa	260,000	190,200	46,000	236,200	91%
TF092908	Research proposal on aid effectiveness: How unpredictable aid influences service delivery: results from country case studies	75,000	6,000	63,425	69,425	93%
	TOTAL - BASIC SERVICE DELIVERY	4,482,889	3,856,475	306,299	4,162,774	93%
	TOTAL - POVERTY DYNAMICS & BASIC SERVICE DELIVERY	11,994,334	9,941,111	686,359	10,627,470	89%

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	<u>INVESTMENT CLIMATE (TF050264)</u>					
TF050718	Surveys and Assessments in Low-Income Countries and Regions	294,652	294,652		294,652	100%
TF051760	Investment Climate Surveys	615,226	615,226		615,226	100%
TF051761	Emerging Trends in Industrial Competitiveness in East Asia	34,573	34,573		34,573	100%
TF051763	Micro Indicators of Financial Development	119,821	119,821		119,821	100%
TF051944	Ramping Up Investment Climate Surveys	313,565	313,565		313,565	100%
TF052955	World Development Report 2005: Investment Climate, Growth, and Poverty	708,764	708,764		708,764	100%
TF053568	Investment Climate Extension	136,227	136,227		136,227	100%
TF053518	Access to Finance and Poverty Alleviation	89,680	89,680		89,680	100%
TF055285	Investment Climate Analysis	1,185,365	1,185,365		1,185,365	100%
TF055555	Decentralization, Community Organizations and Elite Capture	99,876	99,876		99,876	100%
TF055556	Evaluating Investment Climate Improvements and Growth at the Firm Level	180,000	159,589		159,589	89%
TF056915	Barriers to Banking	250,000	174,121	29,040	203,161	81%
TF056916	Household Surveys of Access to Financial Services	300,000	233,764	10,234	243,998	81%
TF057095	Growth, Innovation, and Reform	64,578	64,578		64,578	100%
TF057096	New Research on Firm Informality	225,000	225,000		225,000	100%
TF058171	Investment Climate's Contribution to Growth through Firm Dynamics and Allocative Efficiency	80,000	79,161		79,161	99%
TF090458	Private Sector Development Research Program	300,000	154,300	16,834	171,134	57%
TF091228	Worldwide Governance Indicators	90,000	52,300	31,900	84,200	94%
TF091229	Growth Effects of Public Investments	80,000			0	0%
TF090797	Macroeconomic Effects of Allocative Efficiency	85,000	17,527	39,675	57,202	67%
TF092595	Impact evaluation of structural shift in supply of banking services in Mexico	50,000	32,387	14,912	47,299	95%
TF092728	Credit Bureau Reform: Testing the impact of competition and private ownership on firm credit	50,000			0	0%
TF092729	Innovation and informality across the firm size spectrum in Sri Lanka	50,000	50,000		50,000	100%
TF092859	Capital raising activity in domestic and international markets	50,000		7,500	7,500	15%
TF092860	Role of private equity in emerging markets	60,000		40,050	40,050	67%
TF092862	Labor markets, structural transformation and the informal sector	70,000			0	0%
TF092864	Macroeconomic volatility: causes and consequences	50,000	13,477	31,500	44,977	90%
TF093985	Pro-cyclical Effects of Capital Requirements: Theory, Evidence, and Policy Lessons for Middle-Income Countries	62,043	36,852		36,852	59%
	TOTAL - INVESTMENT CLIMATE	5,694,369	4,890,805	221,645	5,112,450	90%
	<u>TRADE and INTEGRATION (TF050264)</u>					
TF051758	Agricultural Trade Policy	248,746	248,746		248,746	100%
TF051759	Impact of Liberalization in Textiles and Apparel on Developing Countries	24,720	24,720		24,720	100%
TF051860	Migration: Development Problems and Opportunities	34,638	34,638		34,638	100%
TF052672	Developing Countries and WTO Dispute Settlement: Assessment and Lessons from the Experience to Date	87,650	87,650		87,650	100%
TF053477	Caribbean Growth and Competitiveness Study	137,407	137,407		137,407	100%
TF053519	Agricultural WTO Trade Reform & Their Impact on Poverty: Consumption & Income Effects	88,535	88,535		88,535	100%
TF053882	Kenya - Diagnostic Trade Integration Study	126,444	126,443		126,443	100%
TF054731	Household Surveys of International Migration and Remittances	1,150,000	1,035,355	110,090	1,145,445	100%
TF055563	Migration Policies and their Impact on Development	110,000	110,000		110,000	100%
TF055693	Facilitating trade and tariff data access and analysis	199,533	199,533		199,533	100%
TF057014	International Migration, Remittances and Development	425,000	257,831	25,222	283,053	67%
TF090455	The WTO and Economic Development	95,000	95,000		95,000	100%
TF090457	U.S. Antidumping on Vietnamese Catfish: Impacts on Mekong Farmers	79,132	79,132		79,132	100%
TF090461	Expansion of global retail chains: Implication for technology transfer and pro-competitive effects in developing countries	60,000	60,000		60,000	100%
TF090763	Migration, Remittances and Development in Africa: Household Survey with Existing Sampling Frame	50,000	23,900	16,240	40,140	80%
TF090949	How do institutional investors manage world savings?	70,000	69,891		69,891	100%
TF092706	Brain drain and brain gain of Ghana's Best and Brightest	50,000			0	0%
TF092727	Commodity prices, policies, and poverty	50,000	49,609		49,609	99%
TF092861	Migration and its impacts on households and individuals in migrant-sending communities	100,000	2,608	30,900	33,508	34%
	TOTAL - TRADE and INTEGRATION	3,186,805	2,730,999	182,452	2,913,451	91%
	TOTAL - INVESTMENT CLIMATE and TRADE AND INTEGRATION	8,881,174	7,621,804	404,097	8,025,902	90%
	<u>GLOBAL PUBLIC GOODS (TF054852)</u>					
TF055586	Policy Research Report: Forests, Livelihoods, and the Environment	140,069	140,069		140,069	100%
TF057409	Averting a Global Influenza Pandemic by Preventing Virus Reassortment	150,000	149,456		149,456	100%
TF057372	Mitigating Climate Change by avoiding lock-ins to high carbon energy systems	395,000	364,774	20,500	385,274	98%
TF090456	Global Migration Database Extensions - A Global Public Good	64,927	64,927		64,927	100%

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TF090682	Options for cleaner energy in developing countries and overcoming barriers to their adoption and sustainability	450,000	364,873	78,225	443,098	98%
TF090762	Global warming and developing countries: an economy-wide perspective	150,000	62,401	2,920	65,321	44%
TF090811	The Social and Economic Impacts of Influenza Epidemics and Policies to Contain Them	199,952	199,952		199,952	100%
TF091271	Improving Malaria Outcomes through Evidence-Based Program Design: A Multi-Country Initiative to Support the World Bank's Booster Program for Malaria Control	100,000	49,181		49,181	49%
TF092095	Biofuels and sustainable development	250,000	57,825	110,300	168,125	67%
TF092568	WDR 2010	601,365	139,567	1,300	140,867	23%
TOTAL - GLOBAL PUBLIC GOODS		2,501,312	1,593,025	213,245	1,806,270	72%
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Footnotes:						
'1/ Commitment balances are as of July 27, 2009 (report run date).						