



**UNAIDS**  
JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS

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**Caribbean HIV/AIDS Projects Implementation and Training Workshop  
Accelerating Implementation by Sharing Experiences of HIV/AIDS Program Managers  
and Partners and Training in Developing National Strategic Plans  
December 4 – 8, 2006  
St. Lucia**

**AGENDA**

**PART I: ACCELERATING IMPLEMENTATION**

**DAY 1: Monday, December 4, 2006**

<b>08:30 - 09:00</b>	<b>REGISTRATION</b>
<b>09:00 - 10:30</b>	<p><b>Welcome and Introduction – Mary Mulusa</b>  <b>Opening Session: Global and Regional Situation Analysis</b>  <b>Speakers:</b>  <b>Introduction:</b> Mary Mulusa, Senior Public Health Specialist/HIV/AIDS Regional Focal Point, Latin America &amp; the Caribbean Human Development Department, World Bank</p> <ul style="list-style-type: none"> <li> Evangeline Javier/Keith Hansen, Sector Director and Sector Manager, Latin America &amp; the Caribbean Human Development Department, World Bank</li> <li> Sir George Alleyne, UN Special Envoy for HIV/AIDS in Latin America &amp; the Caribbean</li> <li> Karen Sealey, Director, Caribbean Regional Support Team, UNAIDS</li> <li> Edward Greene, Assistant Secretary General, CARICOM/PANCAP</li> </ul>
<b>10:30 -10:45</b>	<b>COFFEE BREAK</b>
<b>10:45 – 11:00</b>	<b>Overview of the Process</b> – Patrick Osewe, Senior HIV/AIDS Specialist, World Bank Institute, World Bank
<b>11:00-12:30</b>	<p><b>Session I: Multi-Sector Response – Engaging Ministries of Health, non-Health Line Ministries and Civil Society Organizations CSOs)</b></p> <ul style="list-style-type: none"> <li> <b>Chair: Keith Hansen</b>, Sector Manager, Latin America &amp; the Caribbean Human Development Department, World Bank</li> </ul> <p><b>Presentations:</b></p> <ul style="list-style-type: none"> <li> Scaling up and achieving Universal Access – Dr. Peter Figueroa, Jamaica</li> <li> Line Ministry and Civil Society Engagement - Dr. Shanti Singh, Guyana</li> <li> Community Based Organization,: Dr. Del Hamilton, St.Vincent &amp; Grenadines</li> <li> Multisectoral response, Dr. Humberto Salazar, Dominican Republic</li> <li> Case study: Ministries of Education - Don Bundy</li> </ul>
<b>12:30 – 14:00</b>	<b>LUNCH</b>
<b>14:00 - 15:00</b>	<p><b>Break-out group discussions</b>  <b>Moderators:</b> Peter Figueroa, Christine Pena and Willy De Geyndt</p>

15:00 – 16:00	Group Presentations
16:00 - 16:15	COFFEE BREAK
16:15 - 17:15	Plenary Discussions – Nadeem Mohammad, Senior Operations Officer, ACTAfrica, World Bank
17:30 - 18:30	RECEPTION

### DAY 2: Tuesday, December 5, 2006

09:00-09:15	Recap of the Previous Day (Key Issues and Recommendations) – Nadeem Mohammad, Senior Operations Officer, ACTAfrica, World Bank
09:15-10:30	<p><b>Session II: Institutional Arrangements and Harmonization among Donors.</b>  <b>Chair:</b> Jonathan Brown  <b>Presentations:</b></p> <ul style="list-style-type: none"> <li>Ⓜ Introduction – Willy De Geyndt</li> <li>Ⓜ Saint Lucia – Nahum Jean Baptiste</li> <li>Ⓜ Trinidad &amp; Tobago – Amery Browne</li> <li>Ⓜ Grenada – Caroline Alexis-Thomas</li> <li>Ⓜ PANCAP – Carl Browne</li> </ul>
10:30 – 10:45	COFFEE BREAK
10:45-11:45	<p>Break-out group discussions  <b>Moderators:</b> James St Katherine, Alies Jordan</p>
11:45-13:00	Group Presentations and Plenary Discussions
13:00 – 14:00	LUNCH
14:00 – 15:30	<p><b>Session III: Addressing Cross-cutting Issues</b>  <b>Chair:</b> Ed Greene  <b>Presentations:</b></p> <ul style="list-style-type: none"> <li>Ⓜ Regional Initiatives – Edward Emmanuel, PANCAP</li> <li>Ⓜ Legal Aspects of Addressing HIV/AIDS – Rudy Van Puymbroeck</li> <li>Ⓜ Stigma and Discrimination – Ayana Hypolite, PANCAP</li> </ul> <p>IEC/BCC – Patrick Osewe, Senior HIV/AIDS Specialist, World Bank Institute, World Bank</p>
15:30 – 16:30	<p>Break-out group discussions  <b>Moderators:</b> Patrick Osewe, Edward Emmanuel</p>
16:30 – 16:45	COFFEE BREAK
16:45 – 17:30	Group Presentations
17:30 – 18:00	Plenary Discussions

### DAY 3: Wednesday, December 6, 2006


09:00 – 09:15	Recap of the Previous Day (Key Issues and Recommendations) – Nadeem Mohammad, Senior Operations Officer, ACTAfrica, World Bank
09:15-10:45	<p><b>Session IV: Monitoring and Evaluating Performance and Results – Use of Information Technology</b>  <b>Chair:</b> Keith Hansen  <b>Presentations:</b></p> <ul style="list-style-type: none"> <li>Ⓜ The status of M&amp;E in the region – Hillary Hughes (UNAIDS)</li> </ul>

	<p>ⓧ Guyana case –Enias Baganizi, HIV/AIDS Country Officer, PAHO/WHO</p> <p>ⓧ Barbados – Developing the national response M&amp;E - Nicole Drakes</p> <p>ⓧ St. Kitts &amp; Nevis – Selecting Indicators - William Turner</p>
10:45 – 11:00	<b>COFFEE BREAK</b>
11:00 – 12:00	<p><b>Break-out group discussions</b></p> <p>Moderators: Enias Baganizi, Stefano Bertozzi</p>
12:00-13:00	<b>Group Presentations</b>
13:00 – 14:00	<b>LUNCH</b>
14:00 – 15:00	<b>Plenary Discussions</b>
15:00 – 15:45	<p><b>Session V: Update on New Guidelines for Financial Management and Procurement</b></p> <p><b>Presenters:</b> Mostapha Ndiaye, Patricia Macgowan</p>
15:45 – 16:00	<b>COFFEE BREAK</b>
16:00 – 17:00	<p><b>Session VI: Summary Session on Accelerating Implementation</b></p> <p><b>Chair:</b> Karen Sealey</p> <p><b>Rapporteur:</b> Nadeem Mohammad</p>

## PART II: TRAINING IN DEVELOPING NATIONAL STRATEGIC PLANS

**DAY 4: Thursday, December 7, 2006 - Strategic Planning: Managing the Development of Evidence-based, results-focused, prioritized and costed national AIDS strategic Plans**

09:00 – 11:00	<p><b>Planning for Results –</b></p> <p><b>Chair:</b> Jonathan Brown</p> <p><b>Presentation:</b></p> <p>ⓧ <b>Stefano Bertozzi</b> - an Overview of the Strategic Planning Process</p> <p>ⓧ <b>Steven Forsythe</b> - The National Strategic Plan Self Assessment Tool</p>
11:00 – 11:30	<b>COFFEE BREAK</b>
11:30 – 13:00	<p><b>Chair:</b> Peter Figueroa</p> <p><b>Presentation:</b></p> <p>ⓧ <b>Steven Forsythe</b> - National situation assessment I – epidemiology past, present &amp; future; the national response to date</p>
13:00 – 14:00	<b>LUNCH</b>
14:00 – 16:00	<p><b>Chair:</b> Edward Greene</p> <p><b>Presentation:</b></p> <p>ⓧ <b>Patrick Osewe</b> - Strategic Planning I – Defining Results</p> <p>ⓧ <b>Barry Kistnasamy</b> - Strategic Planning II – Planning to Change Policy &amp; Legislation</p>
16:00 – 16:30	<b>COFFEE BREAK</b>
16:30 –	<b>Chair:</b> Christoph Kurowski

18:30	<b>Presentations:</b>  <b>Stefano Bertozzi</b> - Strategic Planning III – Optimizing the selection of interventions in prevention, care/treatment and impact alleviation
19:00 – 21:00	<b>DINNER</b>

**DAY 5: Friday, December 8, 2006**

09:00 – 11:00	<b>Chair:</b> Karen Sealey <b>Presentation:</b>  <b>Roger Mc lean</b> - Costing the National Strategic Plan
11:00 – 11:30	<b>COFFEE BREAK</b>
11:30 – 12:30	<b>Chair:</b> Alies Jordan <b>Presentation:</b>  <b>Patrick Osewe</b> - Ongoing Planning Process
12:30 – 13:30	<b>LUNCH</b>
13:30 – 15:30	<b>Chair:</b> Jonathan Brown <b>Presentations:</b>  <b>Stefano Bertozzi</b> - Strategic Planning – Annual Action Plan
15:30 – 16:00	<b>COFFEE BREAK</b>
16:00 – 17:00	<b>Chair:</b> Mary Mulusa <b>Presentations:</b>  <b>All Faculty</b> - Capacity Building in Strategic Planning and Annual Action Plan
17:00 – 17:30	<b>CLOSING SESSION</b>