

PEJA MUNICIPALITY



STRATEGY
for
LOCAL
ECONOMIC DEVELOPMENT
2005 - 2007

February 2005



**PROJECT: Developing Enterprises Locally through
Action and Alliance (DELTA II)**

**An economic development project co-financed
by the Open Society Institute, participating
Municipalities, and Friedrich Ebert Stiftung**



Disclaimer

This strategy has been written by municipal teams with advice from the World Bank Group, LGI and RIINVEST. The World Bank Group, LGI, and Riinvest take no responsibility for the content of this strategy; however they congratulate the Municipality for the quality of this work.

CONTENTS		Pages
	INTRODUCTION	1
I.	ORGANIZING EFFORTS	3
II.	ASSESSMENT OF CURRENT SITUATION	9
III.	COMPETITIVE ANALYSIS (SWOT)	19
IV.	VISION	21
V.	GOALS AND OBJECTIVES	23
VI.	“FROM VISION TO PROJECTS” MATRIX	25
VII.	“PROJECTS IN RELATION TO GOALS” MATRIX	29
VIII.	LED PROJECT IMPLEMENTATION PLAN	33
	PROJECTS DESCRIPTION	39
	ANNEX 1: MUNICIPAL WORKING GROUPS	106
	ANNEX 2: LARGEST ENTERPRISES	107

INTRODUCTION

The ‘Strategy for the Local Economic Development of the Peja Municipality 2005-2007’ is the output of the DELTA II Project. The Municipality of Peja was selected for this Project together with four other Kosovar municipalities¹.

DELTA II is co-financed by the Open Society Institute (OSI) in Budapest, with the participating municipalities themselves, as well as ‘Friedrich Ebert Stiftung’ (FES), contributing financially on a smaller scale. The Washington-based World Bank supported the project by providing technical assistance. The Project has been implemented by the Riinvest Institute for Development Research, based in Prishtina. The Goal of the Project was ‘to enable municipalities to promote SME (small and medium enterprises) development’. In addition to this goal, DELTA II has other objectives such as the capacity strengthening of municipal administration in drafting and implementing Local Economic Development Strategies (LED), support for municipalities in the creation of favourable conditions for SME development, and strengthening the partnership between the municipal government, the business community and civil society.

The Strategy contains the Vision, Goals, Objectives, Programmes, and Projects, all of which are linked and harmonised with each other. The Strategy will be considered as a development document basis for the Municipal Government of Peja during the three-year phase 2005-2007.

How was the Strategy developed? At the beginning of the strategy design process, the Municipal LED Team was formed, and the Working Group and Stakeholders’ Forum were established. The LED Team and the Working Group

¹ The five municipalities participating in the DELTA II project are: Gjilan, Peja, Ferizaj, Drenas (former Glogoc) and Lypjan.

received political support from municipal leaders. During the cycle of strategy drafting, four workshops were organised in which the Peja Municipality LED Team actively participated. Workshops were divided into theory and practice, and the whole process was moderated / facilitated by the Management Team of the DELTA II project from Riinvest as well as by local experts from Riinvest and international consultants. After each workshop action plans were prepared to serve as a guide for the Municipality LED Team to conduct strategy-drafting activities. The Municipal Team, in cooperation with the Working Group and supported by municipal stakeholders, consecutively worked on many aspects such as data collection and processing, and defining the Vision, Goals, Objectives, Programmes, and Projects.

In addition, the Municipality LED Team undertook a study visit to Slovenia from 26 September to 2 October 2004, in which the Team was informed about Slovenian experiences in the LED field, local administration, the drafting of development strategies, business zones, business incubators in Slovenia, etc.

I. ORGANIZING EFFORTS

The Peja Municipality embarked upon its strategic planning with the support of the President and the CEO. After obtaining political support, the Municipal LED Team was formed which consisted of four members, three of whom were from the Municipal Administration, one from the business community. The entire process of project development was coordinated by Municipal LED team, who kept in contact with the project on a daily basis. The local media covered the meetings and other activities of the LED team.

Members of Peja LED Municipal Team are:

Afrim Selimaj – Co-worker for SME Development, Team Leader
Muhamet Dreshaj – Directorate for Economic Development, member
Masar Gafurri – Directorate of Urban Planning, member, and
Xhelal Radoniqi – Representative of the business community, member.

The next stage was the formation of the working groups, such as the Municipal Working Groups and Stakeholders Forum (see the Annex 1). These working groups supported the Municipal Team during all phases of the project with data, advice and review of strategy drafts. Representatives of working groups met more often than the Stakeholders, based on project needs. The Stakeholders Forum met four times, usually at the end of each action plan. The Stakeholders Forum represented the interests of different groups:

Stakeholders:

1. Banks
2. KCC (Kosovo Chamber of Commerce)
3. Economists Association
4. KPS (Kosova Police Service)

5. Regional Centre of Employment
6. NGOs
7. Agriculture Association
8. Business Faculty
9. ECK (Economic Chamber of Kosova)
10. PTK (Post and Telecommunication of Kosova)
11. Women's Associations
12. Handicraft Association
13. Agriculture Institute
14. Business Community

The process of developing/approving the LED strategy 2005-2007

After establishing the working groups, the project continued with collecting and processing data and a competitive analysis of the municipality (SWOT). Municipal teams, in cooperation with other municipal stakeholders, defined the vision, goals and objectives for the next three-year period. Within the project activities, with an aim of utilizing all the strengths of the municipality and eliminating the weaknesses, in other words, eliminating the risks, the municipal team has identified all the programmes and projects that will serve as a basis for the municipal government to achieve these strategic goals. The Municipal Assembly was an inevitable part of this process, and was kept informed about the strategy drafting process.

The Local Economic Developmental Strategy for the Municipality of Peja was presented to Municipal Assembly on the 31.12.2004, and was then opened for public discussion for 14 days. After the public discussions the Assembly approved the Strategy on 04.02.2005.

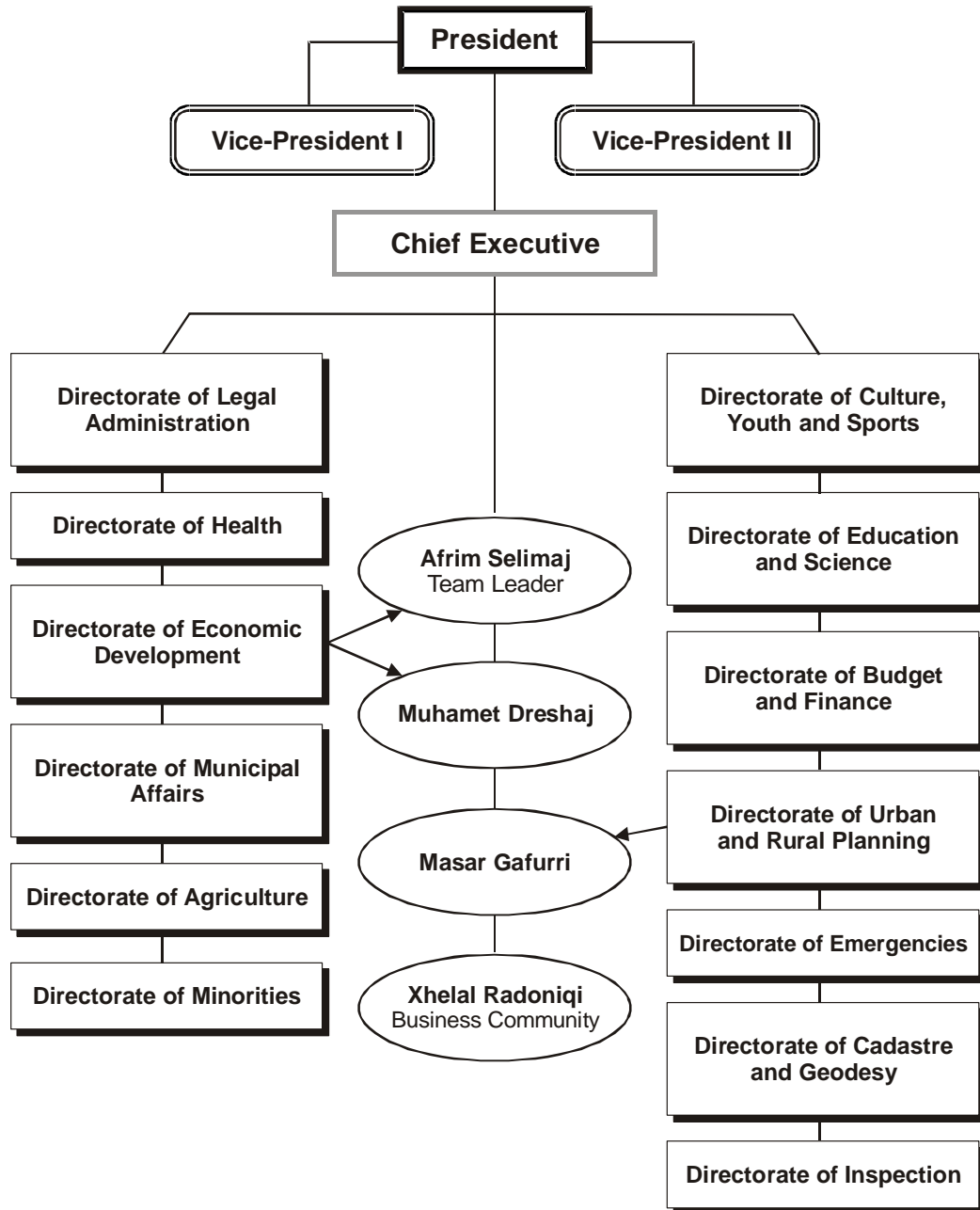
Local Government Structure

The Municipality of Peja is governed according to UNMIK Regulation 2000/45, which clearly defines the responsibilities of local governments in Kosova.

According to UNMIK Regulation 2000/45, the responsibilities of the local governments in Kosova, are:

- To provide the basic conditions for sustainable economic development;
- Urban and rural planning and land use;
- To license building and other development;
- Local environmental protection;
- The implementation of building regulations and building control standards;

Local Government Hierarchy



- Service provision in relation to local public utilities and infrastructure including water supply, sewers and drains, sewage treatment, waste management, local roads, local transport, and local heating schemes;
- Public services including fire and emergency services;
- Management of municipal property;
- Pre-primary, primary and secondary education;
- Primary health care;
- Social services and housing;
- Consumer protection and public health;
- The licensing of services and facilities, including entertainment, food, markets, street vendors, local public transport and taxis, hunting and fishing, and restaurants and hotels;
- Fairs and markets;
- The naming and renaming of roads, streets, and other public places;
- The provision and maintenance of public parks and open spaces and cemeteries;
- Other activities that are necessary for the proper administration of the municipality and which are not assigned elsewhere by law.

Table 1. Personnel structure in Municipality administration

National Structure	Faculty	High school	Secondary school	Primary school	Total
Albanians	89	38	60	54	241
Serbs	1	-	-	1	2
Egyptian Community	1	-	1	-	2
Muslims	4	1	3	-	8
Total	95	39	64	55	253

Municipal budget

Table 2 shows the planned budget for the years 2004, 2005 and 2006. As can be seen, more than two thirds of the total municipal budget comes from the central government grant. Although the planned share of the central grant is decreasing, it will still be very high in the coming years. The majority of the grant is designated for the provision of education and healthcare within the municipality.

Table 2. The municipal budget income structure for 2004-2006

Years	Share of central grant	Own Municipal Income	Total
2004	77%	23%	9,300,407
2005	76%	24%	9,473,090
2006	72%	28%	9,837,549

Source: Department of Economy, Peja, 2004

The budget is allocated to: salaries, goods and services, capital investments and subsidies.

II. ASSESMENT OF CURRENT SITUATION

History

From the geo-morphological point of view, Peja represents an economic entity, which has nurtured a long-lasting tradition throughout its history. Peja as a town has been mentioned since 1202 in the period of developed feudalism, whereas in the Stevo Provovencani's Map, about 1215, it is mentioned as a village in Hvosnos Plateu. By the end of the XIII-th Century, Peja is referred to by the name of "Pek" and "Pek Arhipeskupova". In the XIV-th Century, Peja is mentioned by the Raguzians and Kotorans who would go to Peja for trade - "in Pecho", and in 1378 the Caravan "In Novam Montem Pech and Prisren" is also mentioned.

Geographical position

Peja is located at the north-western edge of the fertile Dukagjini Plateau and at the foot of high mountains. More precisely, Peja lies on the Lumbardh river valley surrounded by the Alpet Shqiptare (Albanian Alps). The Municipality of Peja, including its villages, covers 603 km². Within the administrative borders of the municipality, Peja has 97 settlements organised in 28 Territorial Units. The Municipality borders Burim (formerly Istog), Klina and Deçan; with Montenegro, it borders the municipality of Plava, Beranë and Rozhajë; on the other side, it borders the Republic of Albania. The territory of the Peja Municipality has two kinds of climate, namely the continental one around the mountain range of the Albanian Alps, and, for 30% of the territory, a Mediterranean climate, mainly due to the developed hydrographical network enabling the modification of this area's climate.

Rugova, made up of 13 settlements, is an important mountainous region. The population of this region is mainly engaged in cattle breeding and wood processing. The road Pejë-Andrijevića (Montenegro) passes through this region. The tourism potential of this region, with its picturesque and attractive landscapes, flora and fauna, and cultural and historical monuments is considered to be a primary resource for the development of tourism, especially for transit tourists, excursions and visits of pupils and students.



Population

According to estimations², Peja has 181,130 inhabitants, with 51% males, and 49% females. It is estimated that 58% of inhabitants live in urban areas, with 42% living in rural areas. The density of the population is high; around 300 inhabitants per 1 square km. More than 61% of the population is made up of the age group up to 24 years old (see Table 3).

Table 3. Percentage share of group-ages in total population

Age Group	Percentage share of age groups
Up to 24	61.3%
25-44	22.6%
45-69	14.4%
69 and above	1.7%
Total	100.0%

Source: Statistical Office of Kosovo, Prishtina

² The last population census in Kosovo was in 1981, because of political problems (Kosova occupied by Serbia).

Unemployment

There are 24,299 jobseekers registered in the Regional Employment Centre in Peja. More than 53% of them are unqualified; less than 30% of those registered as unemployed have finished secondary school, whereas only 4.3% have a college, or faculty education. From the total number of unemployed registered, slightly less than 54% are female, and a little more than 46% are male. The number of registered employed is 17,153. Caution should be taken here as again, similar to the number of unemployed registered, firms try to avoid paying taxes, so do not declare the real number of employed people in their firms. The highest rate of employment in Peja is in private enterprises (76%). Others are employed in socially owned and publicly owned enterprises. As can be seen from Table 4, most of the employed are in the trade sector (5,863), followed by the production sector (3,462).

Table 4. The number of employed according to sector

Sectors	No. of employed
Agriculture, Hunting and Forestry	105
Production	3,462
Construction	1,557
Wholesale and retail trade	5,863
Hotels and restaurants	1,742
Transport	945
Banking and finances	309
Education	54
Social Work and Health	530
Other joint ventures, services, social and personal activities	2,586
Total	17,153

Source: Department of Economy, Peja, 2003.

Economy

Prior to the 1999 conflict, Peja used to have relatively developed industry and agriculture. However, the war damaged many enterprises. After the war (1999), some of them restarted production, but they did not have sufficient capital or access to long-term bank loans due to the undefined status of the socially owned enterprises, some of which were used by KFOR until the end of 2003. The city itself represents an important trade and artisan centre, in which different catering, tourism and industrial businesses are developed; including metal, construction



material, battery and soft & alcoholic drinks industry. Furthermore, it has attractive tourist resorts such as the Rugova canyon, Bjeshkët e Nemuna, and the Peja Spa with its thermal water wells (47 °C), which is an important rehabilitation centre even though it belongs to the neighbouring municipality. Peja is one of the six largest Kosovar municipalities (excluding Prishtina). The location of its settlements are quite interesting; all the settlements are located in the flat part on the east side of municipality around the Drini i Bardhë and Lumbardh rivers.

The **Lugu i Baranit** area, except agricultural products, also has the capacity for the production of nuts and blackberries, and quality clay for facade bricks, ceiling bricks and roof tiles.

The **Lugu i Tërstenikut** area is suitable for the construction of processing factories for agricultural products.

The **Lugu i Leshanit** area is suitable for quarries and the production of gravel and sand, as well as for the production of concrete items.

The **Arbnesh (Vitimirica)** village: good conditions for farming, production of milk and cattle breeding.

Radavc has natural resources for gravel and sand production, as well as for the construction of concrete items (concrete pipes, concrete blocks). The Radavc Cave, which has not yet been sufficiently explored, is also located in this area.

Up to the third round of the privatisation process in the Peja Municipality, the following enterprises were privatised:

“Kombinati i Drurit”, “Ex Hotel Metohija”, “17 Nentori” (Shopping Centre), Social Enterprise “Bujqësia” unit in the village of Zahaq. The first successful bidder for the Hotel Metohija withdrew his offer to buy it, so now the Hotel will be included in the privatisation process again. It is expected that in the fourth round there will be 3 enterprises from the Peja Municipality: Ringov, UTVA and UNIS. The Ringov Construction Company was also in the first round but there were no bidders.

The largest socially owned enterprises in the Peja municipality are:

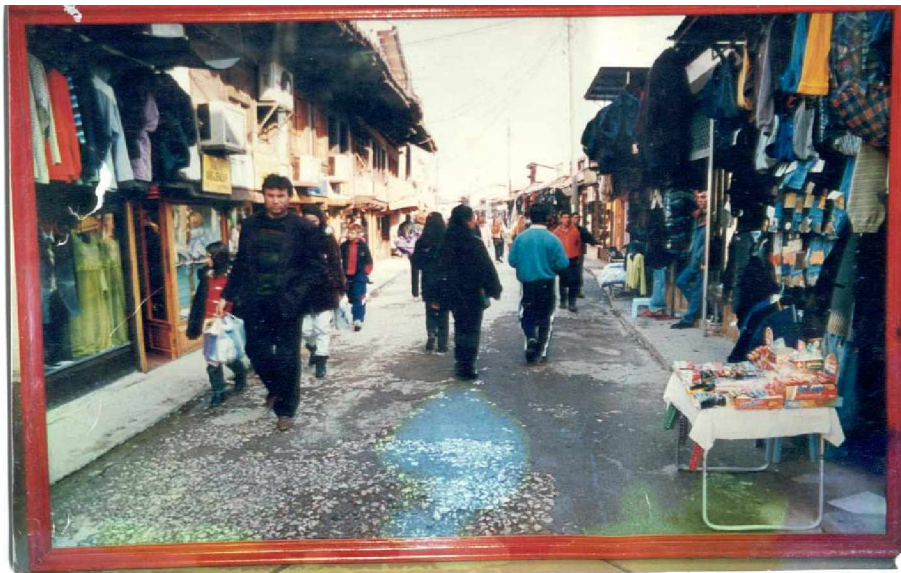
1. The former industrial agricultural combine – now a beer factory
2. Leather shoe factory
3. Auto parts factory “Ramiz Sadiku”
4. Industrial Batteries factory “Trepça” – Peja
5. Metallic Construction factory “UTVA” – Peja
6. Bread factory “PRODUKT”
7. Wood processing factory (privatised).

The only enterprise which is successful and shows a profit is the P.C. “Beer factory” in Peja. The following are some of its achievements:

- Starting from the year 2000 this enterprise has increased its productivity by 15-20% compared to the previous year.
- By increasing the quality they have eliminated competition from other countries that have entered the present market with 30 different types of beer in Kosova, some of the most important ones being: Effess from Turkey, Heineken – Germany, Lashko - Slovenia etc.
- Currently the average production and consumption per month is 5,000,000 – 6,000,000 bottles.

Businesses – There are 4,250 registered businesses³ in Peja of which 2,193 (51%) are engaged in trade enterprises, 1,413 (33%) are engaged in the service industry, and 16% in the production sector. From the total number of registered firms, 60% are micro-firms, 36% are small-firms, and 4% are medium sized enterprises. One of the current weaknesses of the private sector is the lack of business associations.

³ See 50 largest enterprises in Peja in Annex 2.



Agriculture – The Peja Municipality covers 60,289 ha of land. Of this area, 51.74 % is classified as agricultural land, 42.66 % are forests and 3,306 hectares or 5.48 % are wastelands. Out of the total percentage of agricultural lands (31,196.61 ha.), 67% is arable land and 33% is pasture. In total 8,501 hectares are covered by irrigation systems, from which 4,392 hectares are covered with concrete irrigation canals, and 4,108 hectares are covered with basic channels for water that are built on an annual basis from different rivers and water wells. However, due to the destruction of canals, closure of water streams, etc., only around 40% of land is being irrigated. Only 67.5 % of arable land is being cultivated.

Education

The Education provision in the Peja municipality is organised in the following levels:

Kinder gardens - with 220 children under the age of 5;

Preschool education – in which 940 children are enrolled;

Primary education - is organised in 29 schools with 16,945 enrolled pupils;

Secondary education - is organised in 6 schools with 4,393 students enrolled;

Higher Education – provided by the Business School in Peja.

In addition special education for 69 disabled children and the Low School of Music with 175 students are also organised. In total, at all levels of the education

process in Peja, there are 22,715 students and pupils enrolled, who are supported by 1,607 educational staff.

The other feature of the Peja municipality is the provision of Higher Education – The University Business School includes three specialised courses:

1. Business Administration,
2. Applied Business Informatics
3. Tourism and Hotel Management

The working group that prepared the Local Economic Development Strategy for the Peja Municipality, in consultation with different experts, and based on market demand, concluded that this idea can be accomplished and a University like this will be a contribution for Kosova's development and especially the development of the Dukagjini region. Around one million citizens live in the Dukagjini region; therefore a university such as this could create many higher educational opportunities.

Vocational training – During the period from 2002 until April 2004, training in several fields took place, such as electro and hydro installations, construction, IT, agricultural production, etc., and a total of 302 people were trained. The training was undertaken by the Centre for Vocational Education, the Association of Women Accountants, as well as other NGOs.

Infrastructure

Roads - Through regional roads, Peja is connected with Gjakova, Prizren, Mitrovica and Prishtina and through the railway with Fushë-Kosova. The regional roads are:

- Pejë – Radavc – Kullë;
- Pejë – Mitrovicë;
- Pejë – Baran;
- Pejë – Deçan – Gjakovë;
- Main road Pejë – Prishtinë; and
- Pejë – Kuqishtë - 21 km.

The total length of roads in urban area is 100.3 km, of which 67.8 km are gravelled; 30 km are asphalted, and 2.5 km are cobblestones. The total length of roads in rural areas is 120.7 km, of which 86.5 km are gravel and 34.2 km are asphalted. Due to the heavy traffic, the roads in the town centre, in districts, as well as the roads connecting with regional ones and with the markets, need to be renovated with asphalt. The local road network is covered with gravel, and there is a need for it to be resurfaced with asphalt, in particular those roads on a bus route.

Water Supply System – The drinking water in the Peja Municipality comes from two sources: a) the ‘Burimi i Zi’, which provides 500 l/s, and b) the ‘Drini i Bardhë’ in Radavc village, which provides 500 l/s. Peja has plentiful water sources, however, the water supply system is quite old and the amount of water that is wasted is very high. In the post-war period, the European Agency together with the Municipal Assembly donated funds for the improvement of the water supply system in several town neighbourhoods. In future, we anticipate the refurbishment of the water supply system in other parts of the town as well. The water supply systems in rural parts of the Peja municipality are in a very poor condition. Only 10% of villages receive water from the water supply systems, whereas 90% of villages meet their needs from wells, which is not only not very hygienic water, but which also represents a permanent danger for the health of citizens. According to investment plans, two reservoirs for the supply of drinking water are planned in two different parts of Peja. These reservoirs would be used for the supply of water to almost all villages within the Peja Municipality.

Sewage system - Around 60% of the town of Peja is served by the sewage system. All the upper parts of the town including the Fidanishte and Kristali neighbourhoods still do not have a sewage system. A sewage processing plant has not yet been built and all sewage waters go to the Lumbardh River. As far as the rural areas are concerned, we can say that only one village has a sewage system, whereas the other villages discharge their sewage into a nearby street or stream, representing health hazards for residents, as well as for the flora and fauna of the area.

Energy sector – The situation with public lighting in the municipality of Peja is not good, as only around 10% of lights are operational. All consumers are provided with an electricity network of 276 ST10/04 kV. The number of Electricity Substations needs to increase by 26 per year depending upon the investment activities of Peja distribution and the financial capabilities of consumer groups and donors, to undertake these investments. The power provided by the Electricity Substations for the consumers of Peja come from three buildings of St35/10kV:

ST35/10 kV Peja-I-location in the Institute neighbourhood, installation power is $3 \times 8 = 24$ MVA

ST35/10kV Peja-II-location near Gymnasium “Bedri Pejani” installation power is $2 \times 8 = 16$ MVA and

St35/10kV Peja III-location in front of leather shoes combine with an installation power of $4 + 4 + 8 = 16$ MVA.

Based on the actual conditions in the field and the information that we possess they are divided into Electricity Substations of 35/10kV and are provided from

the central station ST110/35kV located at the Institute neighbourhood with an installation power of $2 \times 31,5 = 63$ MVA. Also, this 35kV station provides power to the following industrial units; the Beer Factory, Trepqa Factory, and the `Ramiz Sadiku Factory.

Public Hygiene – There is only one company within the Peja municipality (the publicly owned enterprise ‘Higjiena Publike’), that deals with garbage collection and its transport to the city rubbish tip in Thartin village (formerly Sverkë). The Company has signed a contract with the Municipality for the following works: cleaning and washing the town’s streets, car park maintenance, and maintenance of the city cemetery. It is also engaged in the maintenance of the green areas and pavements.

III. COMPETITIVE ANALYSIS (SWOT)

Strengths	Weaknesses
<ul style="list-style-type: none"> Ü Town located at the foot of the Bjeshkët e Nemuna mountains with a clean and healthy environment; Ü Very favourable natural and historic conditions for tourism development (beautiful landscapes, caves, variety of flora and fauna, etc); Ü Strong SME sector; Ü Important trade centre; Ü Young population, qualified and trained in different fields; Ü Abundant water resources (rivers, lakes, drinking water wells, etc); Ü Commitment for further progress of the town; Ü Entrepreneurial initiative; Ü Local Government headed by vital, dynamic and professional people. 	<ul style="list-style-type: none"> Ü Old urban plan; Ü Growing number of unemployed and continuous reduction in citizens' living standards Ü Poor waste management; Ü Lack of production capacity; Ü Unorganised business community;
Opportunities	Threats
<ul style="list-style-type: none"> Ü Privatisation of socially-owned enterprises; Ü Reforms in education and other fields according to Europeans standards; Ü Large Diaspora; Ü Proclamation of Bjeshkët e Nemuna mountains as a National Park; Ü Improvement in credit terms; Ü Attraction of foreign investments; Ü Inter-border cooperation. 	<ul style="list-style-type: none"> Ü Undefined final political status; Ü Lack of legal framework; Ü Decrease in donations; Ü Uncontrolled imports; Ü Environmental pollution; Ü Unfair competition; Ü Lack of security for investments.

IV. VISION

Peja will become a modern, agro-industrial and tourism centre with European characteristics: with a good environment for private businesses, vigorous economic development through industrial zones and business parks, a high employment rate and a better life for all its citizens. The town will have a clean and pleasant residential environment; it will protect and maintain historical monuments and the tradition of ancient civilizations alongside a high level of summer and winter tourism development.

V. GOALS AND OBJECTIVES

G1: Creation of favourable conditions for the implementation of the Municipal Development Plan

G1.O1: During 2004, training of staff for drafting the Municipal Development Plan.

G1.O2: During the period 2004-2006, the municipality will adopt the Municipal Development Plan; industrial zones and business parks will be identified.

G2: Setting up the infrastructure for the needs of the business community and citizens in general

G2.O1: During the period 2005-2006, to significantly increase the quality of hard infrastructure.

G2.O2: Creation of favourable conditions for the development of local administration.

G3: To preserve, protect and refurbish monuments of historic value and those representing cultural heritage

G3.O1: During 2005, to build the capacities of staff and improve the facilities for the preservation of historical monuments and draft a programme for their maintenance.

G4: To attract foreign and local investors

G4.O1: During the period 2005-2007, to reconstruct 80% of the municipal sewage system.

G4.O2: By the beginning of 2005 to stimulate the establishment of Business Associations in order to enhance the cooperation between the business community (local and foreign) and Local Government by 30% in comparison with current levels.

G5: Promotion and development of tourism for local and foreign tourists

G5.O1: By 2007, to increase the level of investment in tourism by 30% in comparison with current levels.

G6: Improvement of the education and health systems

G6.O1: By 2006 to draft programmes for the development of education and health.

VI. "FROM VISION TO PROJECTS" Matrix

Vision	Goals	Objectives	Programme	Projects
Peja will become a modern, agro-industrial and tourism centre with European characteristics: with a good environment for private businesses, vigorous economic development through industrial zones and business parks, a high employment rate and a better life for all its citizens. The town will have a clean and pleasant residential environment; it will protect and maintain historical monuments and the traditions of ancient civilizations alongside a high level of summer and winter tourism development.	G1. Creation of favourable conditions for the implementation of the Municipal Development Plan	G1.O1: During 2004, training of staff for drafting the Municipal Development Plan.	G1.O1.PG1: Programme for training and drafting the Municipal Development Plan.	G1.O1.PG1.p1: Municipal staff training
		G1.O1.PG1.p2: General municipal staff training		
		G1.O1.PG1.p3: Cadastre of underground infrastructure		
	G2: Setting up the infrastructure for the needs of the business community and citizens in general	G1.O2: During the period 2004-2006, the municipality will adopt the Municipal Development Plan; industrial zones and business parks will be identified.	G1.O2.PG1: Programme for the identification of business zones.	G1.O2.PG1.p1: Construction of Industrial Zones
		G1.O2.PG1.p2: Establishment of a Business Incubator		
		G1.O2.PG1.p3: Urban and Municipal Development Plan		
		G2.O1: During the period 2005-2006, to significantly increase the quality of hard infrastructure.	G2.O1.PG1: Programme for the improvement of hard infrastructure.	G2.O1.PG1.p1: Asphaltting and drainage of Remzi Hasani Street
				G2.O1.PG1.p2: Asphaltting drainage of 328/10 Street
				G2.O1.PG1.p3: Asphaltting of Gjergj Fishta Street
				G2.O1.PG1.p4: Asphaltting and drainage of Idriz Seferi and Sylejman Vokshi Streets
				G2.O1.PG1.p5: Asphaltting of Beteja e Koshares Street
				G2.O1.PG1.p6: Asphaltting and drainage of the road in the village of Vitomiricë –region 1
				G2.O1.PG1.p7: Asphaltting and drainage of the road in the village of Bllagajë
G2.O1.PG1.p8: Asphaltting and drainage of the road in the village of Treboviq				
G2.O1.PG1.p9: Asphaltting and drainage of Mbreti Zog Street				
G2.O1.PG1.p10: Asphaltting and drainage of 176/4 Road (Kulla e Sheremetit)				
G2.O1.PG1.p11: Asphaltting and drainage of Lazgush Poradeci, Luigj Gurakuqi and Brigada Kosovare Roads				
G2.O1.PG1.p12: Asphaltting and drainage of the district of Dardania (Adrian Krasniqi Street)				
G2.O1.PG1.p13: Asphaltting and drainage of the main road in Zatra.				

			G2.O1.PG2. Programme for the improvement of water supply systems and sewage systems	G2.O1.PG2.p1: Reconstruction of water supply system in the villages of Raushiq, Zllapek and Zagrmë
				G2.O1.PG2.p2: Drainage system for rain water in Gjergj Fishta Street
				G2.O1.PG2.p3: Drainage system for rain water in Beteja e Koshares Street
				G2.O1.PG2.p4: Construction of a water supply system in the village of Bllagajë.
				G2.O1.PG2.p5: Construction of a sewage system in TC Crystal and 7 September
				G2.O1.PG2.p6: Building a Power Station to supply 110/10/20kV power
				G2.O1.PG2.p7: Repairing the sewage system in the village of Krushec.
				G2.O1.PG2.p8: Construction of a water-supply system in the village of Zahaq.
				G2.O1.PG2.p9: Completion of the construction of a water-supply system in the village of Babiq.
				G2.O1.PG2.p10: Building a bridge in the village of Zahaq.
			G2.O1.PG2.p11: Removing garbage from the location of the elementary school in the village of Krushec	
			G2.O1.PG3. Programme for reconstruction of markets	G2.O1.PG3.p1: Refurbishment of the green retail market
				G2.O1.PG3.p2: Reconstruction of the Cattle Market
				G2.O1.PG3.p3: Construction of Small Markets
				G2.O1.PG3.p4: Tabhanet market

		G2.O2: Creation of favourable conditions for the development of local administration.	G2.O2.PG1: Reconstruction programme	G2.O2.PG1.p1: Construction of a new municipality building G2.O2.PG1.p2: Construction of a new Fire Station
G3: To preserve, protect and refurbish monuments of historic value and those representing cultural heritage		G3.O1: During 2005, to build the capacities of staff and improve facilities for the preservation of historical monuments and draft a programme for their maintenance.	G3.O1.PG1: Staff training programme	G3.O1.PG1.p1: Personnel training on the restoration and preservation of cultural-historical monuments.
			G3.O1.PG2: Programme for preservation of historical monuments	G3.O1.PG2.p1: Construction of a youth camp
				G3.O1.PG2.p2: Refurbishment of The City Theatre
				G3.O1.PG2.p3: Reconstruction of the Art Gallery G3.O1.PG2.p4: Reconstruction of the Museum of History
G4: To attract foreign and local investors		G4.O1: During the period 2005-2007, to reconstruct 80% of the municipal sewage system	G4.O1.PG1: Programme for the development of agriculture	G4.O1.PG1.p1: Reconstruction of the Tabhane irrigation channel
				G4.O1.PG1.p2: Reconstruction of the Turjaka village irrigation channel
				G4.O1.PG1.p3: Micro-project for agricultural equipment
				G4.O1.PG1.p4: Construction of an irrigation channel in the village of Qyshk
				G4.O1.PG1.p5: Construction of irrigation channels in the villages of Leshan, Kliqine, Jabllanicë and Poterqë.
		G4.O2: By the beginning of 2005 to stimulate the establishment of business associations in order to enhance the cooperation between the business community (local and foreign) and Local Government by 30% in comparison to the current level.	G4.O2.PG1. Establishment of a Business Forum in cooperation with the Municipality	G4.O2.PG1.p1: Creation of a One-Stop-Shop for businesses
G5: Promotion and development of tourism for local and foreign tourists.		G5.O1: By 2007, to increase the level of investment in tourism by 30% in comparison with current levels.	G5.O1.PG1: Programme for the promotion of tourism.	G5.O1.PG1.p1: Creation of a Centre for Tourism, Recreation and Sport
				G5.O1.PG1.p2: Research of the cave located at the 8th km of Rugova Gorge
				G5.O1.PG1.p3: Research on the Cave in the village of Radac (Burimi i Bardhë)
				G5.O1.PG1.p4: Project for a Tourism Development Plan.

	G6: Improvement of the education and health systems.	G6.O1: By 2006 to draft programmes for the development of education and health.	G6.O1.PG1: Programme for vocational education and training.	G6.O1.PG1.p1: Construction of an elementary school in the village of Ozdrin
				G6.O1.PG1.p2: Construction of an elementary school in the village of Rashiq
				G6.O1.PG1.p3: Construction of an elementary school in the quarter "Dardania III"
				G6.O1.PG1.p4: Construction of an Annex to the "Shaban Spahia" Secondary School
				G6.O1.PG1.p5: Construction of an elementary school in the village of "Jabllanica e Madhe"
				G6.O1.PG1.p6: International University of Dukagjini in Peja.
				G6.O1.PG1.p7: General training of the municipal Civil Service
				G6.O1.PG1.p8: Building the new primary school "Migjeni" in the village of Glllogjan
				G6.O1.PG1.p9: Building a new primary school in the quarter "Dardania I"
				G6.O1.PG1.p10: Building a new primary school in the village of Rosuje
				G6.O1.PG1.p11: Renovation of student accommodation
				G6.O1.PG1.p12: The renovation of the Primary School in the village of Zahaq.
			G6.O1.PG2: Programme for health.	G6.O1.PG2.p1: Construction of a General Centre for Family Medicine in the city of Peja
				G6.O1.PG2.p2: Construction of a Centre for Family Medicine in the village of Zahaq.
				G6.O1.PG2.p3: Renovating the Medical Centre in the village of Zahaq
G6.O1.PG2.p4: Building a secure and semi secure house for the people with mental disabilities				

VII. "PROJECTS IN RELATION TO GOALS" Matrix

Goals		Creation of favourable conditions for the implementation of the Municipal Development Plan	Setting up the infrastructure for the needs of the business community and citizens in general	To preserve, protect and refurbish monuments of historic value and those representing cultural heritage	To attract foreign and local investors	Promotion and development of tourism for local and foreign tourists	Improvement of education and health systems
1	Municipal staff training	X					X
2	General municipal staff training	X	X	X	X		
3	Cadastre of underground infrastructure	X					X
4	Construction of Industrial Zones	X					
5	Establishment of a Business Incubator	X	X		X		
6	Urban and Municipal Development Plan	X					
7	Asphalting and drainage of Remzi Hasani Street		X		X		
8	Asphalting and drainage of 328/10 Street		X		X		
9	Asphalting of Gjergj Fishta Street		X		X		
10	Asphalting and drainage of Idriz Seferi and Sylejman Vokshi Streets		X		X		
11	Asphalting of Beteja e Koshares Street		X		X		
12	Asphalting and drainage of the road in the village of Vitomiricë, Region I		X		X		
13	Asphalting and drainage of the road in the village of Bllagajë		X		X		
14	Asphalting and drainage of the road in the village of Treboviq		X		X		
15	Asphalting and drainage of Mbreti Zog Street		X		X		
16	Asphalting and drainage of 176/4 Road (Kulla e Sheremetit)		X		X		
17	Asphalting and drainage of the roads Lazgush Poradeci, Luigj Gurakuqi and Brigada Kosovare		X		X		
18	Asphalting and drainage of the district of Dardania (Adrian Krasniqi street)		X		X		
19	Asphalting and drainage of the main road in Zatra.		X		X		
20	Reconstruction of water supply system in the villages of Raushiq, Zllapek and Zagme		X		X		

Goals		Creation of favourable conditions for the implementation of the Municipal Development Plan	Setting up the infrastructure for the needs of the business community and citizens in general	To preserve, protect and refurbish monuments of historic value and those representing cultural heritage	To attract foreign and local investors	Promotion and development of tourism for local and foreign tourists	Improvement of education and health systems
		G1	G2	G3	G4	G5	G6
PROJECTS		G1	G2	G3	G4	G5	G6
21	Drainage system for rain water in Gjergj Fishta Street		X		X		
22	Drainage system for rain water in Beteja e Koshares Street		X		X		
23	Construction of a water supply system in the village of Bllagajë		X		X		
24	Construction of a sewage system in TC Crystal and 7 September		X				
25	Building a Power Station to supply 110/10/20kV power		X				
26	Repairing the sewage system in the village of Krushec.		X				
27	Construction of water-supply system in the village of Zahaq		X				
28	Completion of the construction of a water-supply system in the village of Babiq		X				
29	Building a bridge in the village of Zahaq.		X				
30	Removing garbage from the location of the elementary school in the village of Krushec		X				
31	Reconstruction of the green retail market		X				
32	Reconstruction of the Cattle Market		X				
33	Construction of Small Markets		X				
34	Tabhanet market		X				
35	Construction of a new municipality building		X				
36	Construction of a new Fire Station		X	X			
37	Personnel training on the restoration and preservation of cultural-historical monuments.			X			X
38	Construction of a youth camp			X			
39	Refurbishment of the City Theatre			X			
40	Reconstruction of the Art Gallery			X			
41	Reconstruction of the Museum of History			X			
42	Reconstruction of the Tabhane irrigation channel				X		
43	Reconstruction of the Turjakë village irrigation channel				X		
44	Micro-project for agricultural equipment				X		

Goals		Creation of favourable conditions for the implementation of the Municipal Development Plan	Setting up the infrastructure for the needs of the business community and citizens in general	To preserve, protect and refurbish monuments of historic value and those representing cultural heritage	To attract foreign and local investors	Promotion and development of tourism for local and foreign tourists	Improvement of education and health systems
45	Construction of an irrigation channel in the village of Qyshk				X		
46	Construction of irrigation channels in the villages of Leshan, Kliqine, Jabllanicë and Poterqë				X		
47	Creation of a One-Stop-Shop for businesses				X		X
48	Creation of a Centre for Tourism, Recreation and Sport		X			X	
49	Research on the cave located at the 8th km of Rugova Gorge					X	
50	Research on the cave in Radac village (Burimi i Bardhë)					X	
51	Project for a Tourism Development Plan					X	
52	Construction of an elementary school in the village of Ozdrim						X
53	Construction of an elementary school in the village of Rashiq						X
54	Construction of an elementary school in the quarter "Dardania III"						X
55	Construction of an Annex to the "Shaban Spahia" Secondary School						X
56	Construction of an elementary school in the village of Jabllanica e Madhe						X
57	International University of Dukagjini in Peja						X
58	General training of the municipal civil service						X
59	Building a new primary school "Migjeni" in the village of Glllogjan						X
60	Building a new primary school in the quarter "Dardania I"						X
61	Building a primary school in the village of Rosujë						X
62	Renovation of student accommodation						X
63	The renovation of the primary school in the village of Zahaq						X
64	Construction of the General Centre for Family Medicine in the city of Peja						X
65	Construction of a Centre for Family Medicine in the village of Zahaq						X
66	Renovating the Medical Centre in the village of Zahaq						X
67	Building a secure and semi secure house for people with mental disabilities						X

The structure of projects is as follows:

- a) Soft Infrastructure 9 projects
- b) Hard Infrastructure 58 projects

Total value of identified investment projects is 41,762,954 Euros.

Planned sources of finance are:

- 1) Municipality, 9.2%
- 2) Community, 1.3%
- 3) Donors, 89.6%

Detailed overview of projects is shown as in the table 8.

VIII. LED PROJECT IMPLEMENTATION PLAN

No.	Project Title	Total Amount	Funds/ Resources (%)			Implementing Partners	Duration	Starting Date	Beneficiaries
			Municipality	Community	Donors				
1	Municipal staff training	150,000			100%	Local Government, Community, NGOs, Donors	1 year	2005	Population, Business community
2	General Municipal staff training	1,000,000			100%	Local Government, Community, NGOs, Donors	1 year	2005	Population, Business community
3	Cadastre of underground infrastructure	1,200,000			100%	Local Government, Donors	3 years	2005	Population
4	Construction of Industrial Zones	380,000	10 %		90%	Local Government, Foreign Donors, Business Association	3 years	2005	Business Community, Unemployed Population, Foreign investors, Local Government
5	Establishment of a Business Incubator	220,000			100%	Local Government, Donors, Business Association	1 year	2005	New Businessmen, Unemployed Population
6	Urban and Municipal Development Plan	500,000	40 %		60%	Local Government, Ministry of Environment	2 years	2005	Municipality of Peja, Communities
7	Asphalting and drainage of Remzi Hasani Street	51,790	70%	30%		Local Government, Donors, Community	2 months	2005	Local Government, Residents of this quarter
8	Asphalting and drainage of 328/10 Street	147,024	100%			Local Government, Donors, Community	3 months	2005	Local Government, Residents of this quarter
9	Asphalting of Gjergj Fishta Street	110,000	70%	30%		Local Government, Donors, Community	4 months	2005	Local Government, Residents of this quarter
10	Asphalting and drainage of Idriz Seferi and Sylejman Vokshi Streets	14,655	70%	30%		Local Government, Donors, Community	1 month	2005	Local Government, Residents of this quarter
11	Asphalting of Beteja e Koshares Street.	41,769	100%			Local Government, Donors, Community	2 months	2005	Local Government, Residents of this quarter

12	Asphalting and drainage of the roads in the village of Vitomirica - region 1	80,880	70%	30%		Local Government, Donors, Community	2.5 months	2005	Local Government, Residents of this quarter
13	Asphalting and drainage of the road in the village of Bllagajë	75,040	70%	30%		Local Government, Donors, Community	2.5 months	2005	Local Government, Residents of this quarter
14	Asphalting and drainage of the road in the village of Treboviq	134,800	70%	30%		Local Government, Donors, Community	3 months	2005	Local Government, Residents of this quarter
15	Asphalting and drainage of Mbreti Zog Street	105,000	70%	30%		Local Government, Donors, Community	3 months	2005	Local Government, Residents of this quarter
16	Asphalting and drainage of the road 176/4 (Kulla e Sheremetit)	43,790	70%	30%		Local Government, Donors, Community	2 months	2005	Local Government, Residents of this quarter
17	Asphalting and drainage of the roads Lazgush Poradeci, Luigj Gurakuqi and Brigada Kosovare	85,790	70%	30%		Local Government, Donors, Community	3 months	2006	Local Government, Residents of this quarter
18	Asphalting and drainage of the quarter of Dardania (Adrian Krasniqi Street)	85,790	70%	30%		Local Government, Donors, Community	2.5 months	2006	Local Government, Residents of this quarter
19	Asphalting and drainage of the main road in Zatra.	85,790	70%	30%		Local Government, Donors, Community	2 months	2006	Local Government, Residents of this quarter
20	Reconstruction of water supply system in the villages of Raushiq, Zllapek and Zagerme	668,098	20%	10%	70%	Local Government, Donors, Community	6 months	2005	Residents of the three villages
21	Drainage system for rain water in Gjergj Fishta Street	41,239	50%		50%	Local Government, Donors, Community	1.5 months	2005	Residents of this quarter, Population in general
22	Drainage system for rain water in Beteja e Koshares Street	60,645	100%			Local Government, Donors, Community	2 months	2005	Residents of this quarter, Population in general
23	Construction of a water supply system in the village of Bllagaj	97,740		30%	70%	Local Government, Donors, Community	3 months	2005	Community of this area
24	Construction of sewage system in TC of Crystal and 7 September.	360,656	30%		70%	Local Government, Donors, Community	5 months	2005	Community, Public Services, Private Sectors

25	Building a Power Station to supply 110/10/20kV power	4,500,000			100%	Local Government, Donors, Community	1 year	2005	Community, Public Services, Private Sectors, Citizens in general
26	Repairing the sewage system in the village of Krushec	260,600	10 %	20 %	70 %	Local Government, Donors, Community	5 months	2006	Community, Public Services, Private Sectors, Citizens
27	Construction of a water supply system in the village of Zahaq	400,000	10 %	20 %	70 %	Local Government, Donors, Community	4 moths	2006	Residents of this Village
28	Completion of the construction of a water supply system in the village of Babiq	200,000	10 %	20 %	70 %	Local Government, Donors, Community	3 months	2006	Residents of this Village
29	Building the bridge in the village of Zahaq	80,000			100 %	Local Government, Donors, Community	2 months	2006	Citizens, Residents of this Village
30	Removing garbage from the location of the elementary school in the village of Krushec	10,000	10 %		90 %	Local Government, Donors, Community	3 days	2005	Pupils, Teachers, Community, Public services
31	Reconstruction of the green retail market	10,400	10%		90%	Local Government, Donors, Community	6 months	2005	Traders, Local Government, Population
32	Reconstruction of the Cattle Market	35,000	10%		90%	Local Government, Donors, Community	3 months	2005	Framers, Local Government, Population
33	Construction of Small Markets	110,000	10%		90%	Local Government, Donors, Community	2 years	2006	Traders, Local Government, Population
34	Tabhanet Market	69,940	10%		90%	Local Government, Donors, Community	6 months	2005	Traders, Local Government, Population
35	Construction of a new municipality building	3,750,000	10%		90 %	Local Government, Donors, Community	2 years	2005	Municipal Assembly
36	Construction of a new Fire Station	302,400	10%		90%	Local Government, Donors, Community	6 months	2005	Working Staff, Citizens
37	Personnel training on the restoration and preservation of cultural-historical monuments	8,000			100%	Local Government, Donors, Community	4 months	2005	Visitors, Local Government

38	Construction of a youth camp.	578,920	10%		90%	Local Government, Donors, Community	5 years	2005	Youth, Local Government, Unemployed population
39	Refurbishment of the City Theatre	570,981	10%		90 %	Local Government, Donors, Community	3 years	2005	Artists, Youths, Population in general, Local Government
40	Reconstruction of the Art Gallery	93,889	10%		90%	Local Government, Donors, Community	3 years	2005	Artists, Youths, Population in general, Local Government
41	Reconstruction of the Museum of History	115,000	10%		90%	Local Government, Donors, Community	3 years	2005	Local Government, Visitors
42	Reconstruction of the Tabhane irrigation channel	145,800	10%		90%	Local Government, Donors, Community	3 months	2005	Residents of this area, Farmers
43	Reconstruction of the Turjakë village irrigation channel	232,558	10%		90%	Local Government, Donors, Community	5 months	2005	Residents of this area, Farmers
44	Micro-project for agricultural equipment	47,100	10%		90%	Local Government, Donors, Community	1 month	2005	Farmers, Agriculture in general, Local Government, Unemployed population
45	Construction of an irrigation channel in the village of Qyshk	21,675	10%		90%	Local Government, Donors, Community	1 month	2005	Agro culture of this area, Local Government
46	Construction of irrigation channels in the villages of Leshan, Kliqine, Jabllanicë and Poterqë.	50,675		10%	90%	Local Government, Donors, Community	2 months	2006	Agro culture of this area, Local Government
47	Creation of a One-Stop-Shop for businesses	17,261	50%		50%	Local Government, Donors, Community	1 year	2005	Existing businesses, New businesses, Assembly
48	Creation of a Centre for Tourism, Recreation and Sport	16,000,000	10%		90%	Local Government, Donors, Community	3 years	2005	Population in general, Local government, Business community
49	Research on the cave located at the 8th km of Rugova Gorge	30,000	100%			Local Government, Donors, Community	3 years	2005	Visitors, Local Government
50	Research on the cave in Radac village ("Burimi i Bardhë").	30,000	100%			Local Government, Donors, Community	3 years	2005	Visitors, Local Government

51	Project for a Tourism Development Plan.	23,000	100%			Local Government, Donors, Community	3 years	2005	Visitors, Local Government, Unemployed population.
52	Construction of an elementary school in the village of Ozdrin	518,870			100 %	Local Government, Donors, Community	6 months	2005	Pupils of this area, Community
53	Construction of an elementary school in the village of Rashiq	204,850			100%	Local Government, Donors, Community	6 months	2005	Pupils of this area, Community
54	Construction of an elementary school in the quarter "Dardania III"	125,000			100%	Local Government, Donors, Community	5 months	2005	Pupils of this area, Community
55	Construction of an Annex to the "Shaban Spahija" Secondary School	1,731,000			100%	Local Government, Donors, Community	5 months	2005	Pupils of this area, Community
56	Construction of an elementary school in the village of Jabllanicë të Madhe	125,000			100%	Local Government, Donors, Community	5 months	2005	Pupils of this area, Community
57	International University of Dukagjini in Pejë	1,965,000			100%	Donors, Ministry of Education, Kosovan Government, Municipal Assembly	5 months	2005	Students, Teachers, Civil Society in General
58	General training of the municipal civil service.	30,000	50%		50%	Local Government, Donors, NGOs	6 months	2005	Existing and new businesses, Local Administration, Population in general
59	Building a new primary school "Migjeni" in the village of Glllogjan	518,871			100 %	Donors, Local Government, Community	6 months	2006	Pupils of this area, Staff, Community.
60	Building a primary school in the quarter "Dardania I"	1,800,000			100 %	Donors, Local Government, Community, Education Ministry	6 months	2006	Pupils of this area, Staff, Community.
61	Building a new primary school in the village of Rosujë.	204,850			100 %	Donors, Local Government, Community	6 months	2006	Pupils of this area, Staff, Community.
62	Renovation of student accommodation	300,000			100 %	Donors, Local Government, Community	4 months	2006	Students, Staff
63	The renovation of the primary school in the village of Zahaq	150,000			100 %	Donors, Local Government, Community	6 months	2006	Pupils of this area, Staff, Community.

64	Construction of a General Centre for Family Medicine in the city of Peja	355,000	10%		90 %	Donors, Local Government, Community	6 months	2006	Citizens
65	Construction of a Centre for Family Medicine in the village of Zahaq	101,607	10%		90 %	Municipal Assembly, Donors	6 months	2005	Residents
66	Renovating the Medical Centre in the village of Zahaq	50,000	10 %		90 %	Health Ministry, Municipal Assembly, Donors	2 months	2006	Patients, Local Government, Hospital Staff
67	Building a secure and semi secure house for people with mental disabilities	150,000	10 %		90 %	Health Ministry Municipal Assembly, Donors	2 months	2006	Patients, Local Government, Hospital Staff
TOTAL		41,762,954	9.2 %	1.3%	89.6%				

PROJECTS DESCRIPTION

<u>Project 1:</u> <u>Municipal staff training</u>	<u>Type of programme:</u> <u>Training programme and drafting the municipal development plan</u>
<u>Project description</u> Drafting a Municipal Development Plan is a necessity for the Peja Municipality. The purpose of this project is to solve the following types of problems: improvement of local infrastructure and housing, reduction of poverty, improvement of the urban environment, economic development etc. A group of people will be trained by UN-HABITAT to ensure the success of this plan. This group will be trained and will work in the Municipality drawing up the strategy, identifying Municipality needs, solving priority problems and finding possibilities to suit the city's conditions and needs. To make this project work, cooperation with citizens through meetings and public debates is necessary. Groups of experts from different areas will give advice on issues.	
<u>Expected results</u> <ul style="list-style-type: none"> - Creating possibilities to draft a detailed urban plan - Identifying strategic priorities, - Improvement of urban environment - Improvement of local infrastructure and housing, - Directions for economic development 	<u>Target groups</u> <ul style="list-style-type: none"> - Population - Business community
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Community - NGOs - Donors 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support - Potential co-financier of the project
<u>Preconditions</u> <ul style="list-style-type: none"> - UN - HABITAT programme - Motivation of the community to contribute to the project 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of professional staff - Different groups do not participate in the process.
<u>Calculated expenses</u> Estimated costs.....150,000 euros	
<u>Duration:</u> 1 Year	<u>Work beginning:</u> Year 2005

<u>Project 2:</u> <u>General municipal staff training</u>	<u>Type of programme:</u> <u>Training programme and drafting the municipal development plan</u>
<u>Project description</u> <p>The Municipality of Peja needs to draft a development plan. The purpose of this project is to solve the following types of problems: improvement of local infrastructure and housing, reduction in poverty, improvement in the urban environment, economic development etc. A group of people is being trained by UN-HABITAT to achieve this aim. This group will be trained and will work in the Municipality drawing up the strategy, identifying the Municipality's needs, solving priority problems and finding solutions to suit the city's conditions and needs. To make this project work, cooperation with citizens through meetings and public debates is necessary. Groups of experts from different areas will deal with the various issues raised.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Facilitating the drafting of a detailed urban plan - Identifying strategic priorities, - Improvement in the urban environment - Improvement of local infrastructure and housing, - Directions for economic development 	<u>Target groups</u> <ul style="list-style-type: none"> - Population, - Business community
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Community - NGOs - Donors 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project manager - Financial and technical support - Co-financiers of the project
<u>Preconditions</u> <ul style="list-style-type: none"> - UN-HABITAT programme - Motivation of the community to contribute to the project. 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of professional staff, - Different groups do not participate in the process.
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs1,000,000 euros 	
<u>Duration:</u> <p style="text-align: center;">1 Year</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<u>Project 3:</u> <u>Cadastré of underground infrastructure</u>	<u>Type of programme:</u> <u>Training programme and drafting the municipal development plan</u>
<u>Project description</u> <p>This project includes surveying the urban zone in Peja, including some parts of the town in which the construction zone has been expanded. The project has to be undertaken in several phases: period of preparing the field, surveying, analysis, public discussion. The Kosova Cadastral Agency and Municipal Assembly of Peja will be participants in this project.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Regulation of property issues - Having an accurate record of the area 	<u>Target groups</u> <ul style="list-style-type: none"> - Society
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors - Kosova Cadastral Agency 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project manager - Possible co-financier of the project
<u>Preconditions</u> <ul style="list-style-type: none"> - Sufficient donations 	<u>Risk factors</u> <ul style="list-style-type: none"> - Small municipal budget - Lack of donations
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs.....1,200,000 euros 	
<u>Duration:</u> <p style="text-align: center;">3 years</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<p align="center"><u>Project 4:</u> <u>Construction of Industrial Zones</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for setting up Business Zones.</u></p>
<p><u>Project description</u></p> <p>The Municipality will designate one or more locations as industrial zones. After this the business community and professional NGOs will raise funds and announce a public tender for an urban project. After finalisation of the urban project, when the estimated costs would be known, a tender would be announced for the units through a contract which would include:</p> <p>The cost of the project; including the cost of the infrastructure; municipal taxes; and the cost of renting the land; The structure of industrial activities; employment rate; purchasing markets; selling markets Environmental protection.</p> <p>After this tender the joint commission would evaluate the offers and would decide on the definitive distribution of parcels of land, retaining the right of cancellation of the license if the final use is changed or the required conditions are not met.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Encourage private business development (SMEs), - Create possibilities for increase of interest for investments in the private sector by possible donors - Encourage creation of new industrial enterprises, - Create new jobs, - Improvement in Business environment. 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Business community - Unemployed population - Community - Foreign investors - Local government
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Foreign donors - Business Associations 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project manager - Technical and financial assistance - Possible support for the project
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Finding the location - Solving property problems - Seriousness of implementing parties 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Corruption, - Finding foreign and local investors
<p><u>Calculated expenses</u></p> <p>Estimated costs380,000 euros</p>	
<p><u>Duration:</u></p> <p align="center">3 Year</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>

<p align="center">Project 5 <u>Establishment of a Business Incubator</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for setting up Business Zones</u></p>
<p><u>Project description</u></p> <p>Before the 1999 conflict Peja had a relatively developed industrial and agricultural sector (with both private and state owned enterprises). The damage caused to these sectors is considerable, based on the fact that the Peja municipality has a high unemployment rate, war damage is still visible, and there are low levels of self-financing etc. It is therefore necessary that the municipal medium-term development strategy directs its activities towards the development of SMEs, and in this context to create a business incubator within the territory of this municipality. The incubator could be a means of promoting specific types of economic activity or encouraging different specific groups (family businesses). An important task of the incubator is sustaining working expenses, and especially rent which is generally stable. The rent would initially be at the level of 20% of commercial rent and would gradually increase by 20% each half a year, to the maximum of 120% of commercial rent.</p> <p>Also the incubator would offer a decrease in rent to employers to encourage the creation of new jobs as follows:</p> <ul style="list-style-type: none"> - With employment of 2-3 employees the rent decreases by 10 % - With employment of 4-5 employees the rent decreases by 15 % - With employment of 6-8 employees the rent decreases by 20 % and - With employment above 8 employees the rent decreases by 25 % 	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Increase in employment, - Promoting special fields of activity, - Advancing family businesses, - Improvement of business environment 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - New businessmen - Unemployed population
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors - Business associations 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Premises, financial participation and management - Preparation of working environment - Close cooperation with local government
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Interest of businesses to enter the incubator 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors,
<p><u>Calculated expenses</u></p> <p>Estimated costs.....220,000 euros</p>	
<p><u>Duration:</u></p> <p align="center">1 Years</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>

<p align="center"><u>Project 6:</u> <u>Urban and Municipal Development Plan</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for setting up Business Zones</u></p>
<p><u>Project description</u></p> <p>The Municipality of Peja has an urgent need for an Urban and Municipal Development Plan since it has a high population density and a large of area. This project aims to solve the following problems: improvement of local infrastructure and housing, reduction in poverty, improvement of urban areas, economic development etc. To achieve this plan a group of people will be trained by UN-HABITAT. This group will be trained and will work in the Municipality on drafting a strategy, identifying the municipality's needs, solving priority problems and finding possibilities for adjusting to the conditions and needs of the country.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Preparation of the urban and municipal development plan of the town - Solving residents' problems 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Peja Municipality, - Community
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Municipal Assembly - Ministry of Environment and Spatial Planning - NGOs 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Municipal Assembly - Financial and technical assistance - Project co-financiers - Assistance from professional organisations
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Existence of necessary professionals - Existence of financial partners - Existence of property and legal rights 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Small municipal budget. - Short time period
<p><u>Calculated expenses</u></p> <ul style="list-style-type: none"> - Estimated costs..... 500,000 euros 	
<p><u>Duration:</u></p> <p align="center">2 Years</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>

<p align="center"><u>Project 7:</u> <u>Asphalting and drainage of Remzi Hasani Street</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for improvement of infrastructure</u></p>						
<p><u>Project description</u></p> <p>This street is 350 m long and 5 m wide. It connects with the street from the Circular Ring Road, and from the Railway Station to the Tabhan Market. All the residents of Peja and other municipalities who shop at the Tabhan Market use this street.</p>							
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Local government - Residents of this neighbourhood 						
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors - Community 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project manager - Technical and financial assistance 						
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - The necessary professional staff - Existence of financial partners 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget, 						
<p><u>Calculated expenses</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">- From the excavation of the soil to the asphalting of the road.....</td> <td style="text-align: right;">44,110</td> </tr> <tr> <td>- Placing of concrete pavement.....</td> <td style="text-align: right;">7,680</td> </tr> <tr> <td align="right">Total</td> <td style="text-align: right;">51,790 euros</td> </tr> </table>		- From the excavation of the soil to the asphalting of the road.....	44,110	- Placing of concrete pavement.....	7,680	Total	51,790 euros
- From the excavation of the soil to the asphalting of the road.....	44,110						
- Placing of concrete pavement.....	7,680						
Total	51,790 euros						
<p><u>Duration:</u></p> <p align="center">2 months</p>	<p><u>Work Beginning on:</u></p> <p align="center">End of 2005</p>						

<u>Project 8:</u> <u>Asphalting and drainage of 328/10 Street</u>	<u>Type of programme:</u> <u>Programme for improvement of infrastructure</u>
<u>Project description</u> <p>This street is 1680m long and 5 m wide and connects to the main street of the town from the Football Stadium, going through to TC - Dardania and connecting with the transit road. It is very reasonable to asphalt this street because many people use it.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<u>Target groups</u> <ul style="list-style-type: none"> - Local government - Residents of this neighbourhood
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project manager - Technical and financial assistance
<u>Preconditions</u> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget,
<u>Calculated expenses</u> <ul style="list-style-type: none"> - From the excavation to the surfacing of the tampon coat16,524 - Surfacing the road with finisher63,000 - Surfacing the road with concrete.....67,500 <li style="text-align: right;">Total 147,024 euros 	
<u>Duration:</u> <p style="text-align: center;">3 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<p align="center"><u>Project 9:</u> <u>Asphalting of Gjergj Fishta Street</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for improvement of infrastructure</u></p>										
<p><u>Project description</u></p> <p>This road is 700 m long and 5m wide. It is one of the most frequented streets in the town as it is the route to the “Bedri Pejani” Secondary School in Peja, so all the students and teachers as well as residents of this area use this street.</p>											
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Local government - Residents of this neighbourhood 										
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors - Community 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project manager - Technical and financial assistance 										
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget, 										
<p><u>Calculated expenses</u></p> <table border="0" style="width: 100%;"> <tr> <td>- From the excavation of the soil to the asphaltting</td> <td align="right">21,800</td> </tr> <tr> <td>- Surfacing the street with finisher.....</td> <td align="right">53,625</td> </tr> <tr> <td>- Surfacing the street with asphalt-concrete.....</td> <td align="right">24,750</td> </tr> <tr> <td>- Placing of concrete sidewalks</td> <td align="right">9,825</td> </tr> <tr> <td align="right">Total</td> <td align="right">110,000 euros</td> </tr> </table>		- From the excavation of the soil to the asphaltting	21,800	- Surfacing the street with finisher.....	53,625	- Surfacing the street with asphalt-concrete.....	24,750	- Placing of concrete sidewalks	9,825	Total	110,000 euros
- From the excavation of the soil to the asphaltting	21,800										
- Surfacing the street with finisher.....	53,625										
- Surfacing the street with asphalt-concrete.....	24,750										
- Placing of concrete sidewalks	9,825										
Total	110,000 euros										
<p><u>Duration:</u></p> <p align="center">4 months</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>										

<p align="center"><u>Project 10</u> <u>Asphalting and drainage of Idriz Seferi</u> <u>and Sylejman Vokshi Streets</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for improvement of</u> <u>infrastructure</u></p>								
<p><u>Project description</u></p> <p>These streets are 615m long and 5m wide. They connect to the main street of Peja –Deçan and with Gjergj Fishta Street. These streets are frequented by a lot of people and it is reasonable to asphalt them.</p>									
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Local government - Residents of this neighbourhood 								
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors - Community 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project manager - Technical and financial assistance 								
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget, 								
<p><u>Calculated expenses</u></p> <table border="0" style="width: 100%;"> <tr> <td>- From soil excavation to the surfacing of the sand coat</td> <td align="right">2,015</td> </tr> <tr> <td>- Construction of sewage chambers</td> <td align="right">240</td> </tr> <tr> <td>- Asphalting the road with finisher.....</td> <td align="right">12,400</td> </tr> <tr> <td align="right">Total</td> <td align="right">14,655 euros</td> </tr> </table>		- From soil excavation to the surfacing of the sand coat	2,015	- Construction of sewage chambers	240	- Asphalting the road with finisher.....	12,400	Total	14,655 euros
- From soil excavation to the surfacing of the sand coat	2,015								
- Construction of sewage chambers	240								
- Asphalting the road with finisher.....	12,400								
Total	14,655 euros								
<p><u>Duration:</u></p> <p align="center">1 month</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>								

<p align="center"><u>Project 12:</u> <u>Asphalting and drainage of the road in the village of Vitimirica –region 1</u></p>	<p align="center"><u>Type of Programme:</u> <u>Programme for the improvement of infrastructure</u></p>
<p><u>Project Description</u></p> <p>This road connects two main roads: the Peja – Mitrovica road with the Peja – Rozhaj road. It is 1,600 m long and 5 m wide. This road is used by a very large number of people.</p>	
<p><u>Expected Results</u></p> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<p><u>Target Groups</u></p> <ul style="list-style-type: none"> - Local Government - Inhabitants of this area
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Leader of the Project - Technical and Financial Assistance
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget,
<p><u>Calculated Expenses</u></p> <ul style="list-style-type: none"> - Estimated costs..... 80,880 Euros 	
<p><u>Duration:</u></p> <p align="center">2.5 month</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>

<u>Project 13:</u> <u>Asphalting and drainage of the road in the village of Bllagaj</u>	<u>Type of programme:</u> <u>Programme for improvement of infrastructure</u>
<u>Project Description</u> This road connects the village of Bllagaj to the Peja – Treboviq road. The inhabitants of this village are part of the Bosnian community. Many people use this road because it connects with a lot of secondary roads.	
<u>Expected Results</u> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<u>Target Groups</u> <ul style="list-style-type: none"> - Local Government - Inhabitants of this area
<u>Potential participants</u> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Leader of the Project - Technical and Financial Assistance
<u>Preconditions</u> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget,
<u>Calculated Expenses</u> <ul style="list-style-type: none"> - Estimated costs..... 75,040 euro 	
<u>Duration:</u> 2.5 months	<u>Work beginning:</u> Year 2005

<p align="center"><u>Project 14:</u> <u>Asphalting and drainage of the road in the village of Treboviq</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for improvement of infrastructure (asphalting of roads)</u></p>
<p><u>Project Description</u></p> <p>The road of the village of Treboviq connects the villages of Arbnes, Treboviq and Katundi i Ri. The village of Treboviq has 80 Egyptian houses. The length of this road is 2 km and the width is 4 m and the asphalting of this road is regarded as a necessity.</p>	
<p><u>Expected Results</u></p> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<p><u>Target Groups</u></p> <ul style="list-style-type: none"> - Local Government - Inhabitants of this area
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Leader of the Project - Technical and Financial Assistance
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget,
<p><u>Calculated Expenses</u></p> <ul style="list-style-type: none"> - Estimated costs..... 134,800 euro 	
<p><u>Duration:</u></p> <p align="center">3 months</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>

<p align="center"><u>Project 15:</u> <u>Asphalting and drainage of Mbreti Zog Street</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for improvement of infrastructure</u></p>
<p><u>Project Description</u></p> <p>This road goes into the community of Kapeshnica. It starts from the Red Mosque and runs to the edge of the community of Kapeshnica. It has a length of 1300 m and is 5 m wide.</p>	
<p><u>Expected Results</u></p> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<p><u>Target Groups</u></p> <ul style="list-style-type: none"> - Local Government - Inhabitants of this neighbourhood
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Leader of the Project - Technical and Financial Assistance
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget,
<p><u>Calculated Expenses</u></p> <ul style="list-style-type: none"> - Estimated costs.....105,000 euro 	
<p><u>Duration:</u></p> <p align="center">3 months</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>

<p align="center">Project 16: <u>Asphalting and drainage of 176/4 Road</u> <u>(Kulla e Sheremetit)</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for improvement of</u> <u>infrastructure</u></p>						
<p><u>Project Description</u></p> <p>This road is 250 m long and 5 m wide. It connects to the Karagaqi road which runs to the Tower of Sheremeti in one direction, and towards Gjylfatyni in the other.</p>							
<p><u>Expected Results</u></p> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<p><u>Target Groups</u></p> <ul style="list-style-type: none"> - Local Government - Residents of this area 						
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Leader of the Project - Technical and Financial Assistance 						
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget, 						
<p><u>Calculated Expenses</u></p> <table border="0" style="width: 100%;"> <tr> <td>- From digging of land to road asphalting</td> <td align="right">40,110</td> </tr> <tr> <td>- Placing of concrete pavements</td> <td align="right">3,680</td> </tr> <tr> <td align="right">Total</td> <td align="right">43,790 euro</td> </tr> </table>		- From digging of land to road asphalting	40,110	- Placing of concrete pavements	3,680	Total	43,790 euro
- From digging of land to road asphalting	40,110						
- Placing of concrete pavements	3,680						
Total	43,790 euro						
<p><u>Duration:</u></p> <p align="center">2 months</p>	<p><u>Work beginning:</u></p> <p align="center">End of 2005</p>						

<p align="center"><u>Projekti 18:</u> <u>Asphalting and drainage of the quarter of Dardania (Adrian Krasniqi Street)</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for the improvement of infrastructure</u></p>						
<p><u>Project Description</u></p> <p>This road is 800m long and 5m wide. It is a junction for all the other marginal roads in the district of Dardania.</p>							
<p><u>Expected Results</u></p> <ul style="list-style-type: none"> - Improvement of hard infrastructure in general - Improvement of conditions for residents of the area 	<p><u>Target Groups</u></p> <ul style="list-style-type: none"> - Local Government - Residents of this area 						
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Leader of the Project - Technical and Financial Assistance 						
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget, 						
<p><u>Calculated Expenses</u></p> <table border="0" style="width: 100%;"> <tr> <td>- From digging land to road asphalting</td> <td align="right">75,110</td> </tr> <tr> <td>- Placing the concrete pavements</td> <td align="right">10,680</td> </tr> <tr> <td align="right">Total</td> <td align="right">85,790 euro</td> </tr> </table>		- From digging land to road asphalting	75,110	- Placing the concrete pavements	10,680	Total	85,790 euro
- From digging land to road asphalting	75,110						
- Placing the concrete pavements	10,680						
Total	85,790 euro						
<p><u>Duration:</u></p> <p align="center">2.5 months</p>	<p><u>Work beginning:</u></p> <p align="center">End of 2006</p>						

<u>Project 20:</u> <u>Reconstruction of water-supply system</u> <u>in the villages of Raushiq, Zllapek and</u> <u>Zagerme</u>	<u>Type of programme:</u> <u>Hard Infrastructure</u>
<u>Project Description</u> <p>The villages of Raushiq, Zllapek and Zagerme have, according to existing data, 5,393 inhabitants and they do not have a good water supply system for the provision of drinking water. The pipeline will be constructed with polyethylene pipes PE-100 with a diameter Ø 225 mm with working pressure PP=10 BAR. The pipeline will be around 5,200 m in length. The tank will have a total capacity of 720 m3 and will be built in two separate tanks of 360 m3.</p>	
<u>Expected Results</u> <ul style="list-style-type: none"> - The provision of adequate supplies of water for the needs of this location, - Improvement of conditions for residents of the area 	<u>Target Groups</u> <ul style="list-style-type: none"> - Inhabitants of the three villages
<u>Potential participants</u> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Leader of the Project - Technical and Financial Assistance - Possible joint financier of the project
<u>Preconditions</u> <ul style="list-style-type: none"> - Willingness of the municipality to participate in the project - Necessary professional staff - Existence of financial partners 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget,
<u>Calculated Expenses</u> <ul style="list-style-type: none"> - Estimated costs..... 668,098 euro 	
<u>Duration:</u> <p style="text-align: center;">6 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<u>Project 21:</u> <u>Drainage system for rain water in Gjerqi</u> <u>Fishta Street</u>	<u>Type of programme:</u> <u>Hard Infrastructure</u>
<u>Project Description</u> <p>The proposed drainage system will be used to remove the surface rain water from the street. The pipes will be made from PVC with dimensions: diameter 315 mm and length 800 m' It is anticipated that there will be 22 drains to remove the rain water.</p>	
<u>Expected Results</u> <ul style="list-style-type: none"> - Prevention of the spread of contagious diseases - Healthy and clean environment - Improvement of hard infrastructure in this neighbourhood 	<u>Target Groups</u> <ul style="list-style-type: none"> - Inhabitants of this neighbourhood - The whole population
<u>Potential participants</u> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Leader of the Project - Technical and Financial Assistance - Possible joint financier of the project
<u>Preconditions</u> <ul style="list-style-type: none"> - Existing urban project to supply details of the neighbourhood - Willingness of the community to participate 	<u>Risk factors</u> <ul style="list-style-type: none"> - Low municipal budget - Interest of donors,
<u>Calculated Expenses</u> <ul style="list-style-type: none"> - From digging the channel to the fitting the pipes.....21,200 - From construction of the drainage channels to filling the channel13,990 - Removal of soil from digging2,300 - Unexpected works 10 % 3,749 <p style="text-align: right;">Total 41,239 euro</p>	
<u>Duration:</u> <p style="text-align: center;">1.5 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<u>Project 22:</u> <u>Drainage system for rain water in Beteja e Koshares Street</u>	<u>Type of programme:</u> <u>Hard Infrastructure</u>
<u>Project Description</u> <p>The drainage system planned for this project will be used to remove the surface rain water from an area of 6.5 ha. The dimensions of the pipes are: length 56m, diameter 400 mm and length 397m, diameter 600 mm. There will be 13 surface drains for the rain water that will be placed in the right side of the road.</p>	
<u>Expected Results</u> <ul style="list-style-type: none"> - Prevention of the spread of contagious diseases - Healthy and clean environment - Improvement of hard infrastructure in this neighbourhood 	<u>Target Groups</u> <ul style="list-style-type: none"> - Inhabitants of this neighbourhood - The whole population
<u>Potential participants</u> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Leader of the Project - Technical and Financial Assistance - Possible joint financier of the project
<u>Preconditions</u> <ul style="list-style-type: none"> - Existing urban project to supply details of the neighbourhood - Willingness of the community to participate 	<u>Risk factors</u> <ul style="list-style-type: none"> - Low municipal budget - Interest of donors,
<u>Calculated Expenses</u> <ul style="list-style-type: none"> - Cutting the existing asphalt, digging the drainage channels and laying the gravel surface.....8,210 - Digging, pipe fitting to the drainage channels23,995 - From the construction of street drains to the asphaltting of the damaged parts of the road..... 28,440 <li style="text-align: right;">Total 60,645 euros 	
<u>Duration:</u> <p style="text-align: center;">2 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<u>Project 23:</u> <u>Construction of a water-supply system in the village of Bllagajë</u>	<u>Type of programme:</u> <u>Hard Infrastructure</u>
<u>Project Description</u> <p>This water-supply pipe is 5 km long. Construction of the water-supply begins from Zastava in the suburb of the city to the end of the village of Bllagaj. This village has more than 150 houses and so it is very reasonable to build a water-supply system.</p>	
<u>Expected Results</u> <ul style="list-style-type: none"> - The provision of adequate supplies of water for the needs of this location, - Improvement of conditions for residents of the area 	<u>Target Groups</u> <ul style="list-style-type: none"> - Inhabitants of this area
<u>Potential participants</u> <ul style="list-style-type: none"> - Local Government - Donors - Communities 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Local government - Technical and Financial Assistance - Possible joint financier of the project
<u>Preconditions</u> <ul style="list-style-type: none"> - The willingness of the Municipality to participate in the project - The necessary professional people 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated Expenses</u> <ul style="list-style-type: none"> - Estimated costs..... 97,740 euros 	
<u>Duration:</u> <p style="text-align: center;">3 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<u>Project 24:</u> <u>Construction of a sewage system in</u> <u>Territorial Community (TC) of Crystal and</u> <u>7 September</u>	<u>Type of programme:</u> <u>Hard Infrastructure</u>
<u>Project Description</u> <p>The main collector of sewage, called collector "B", will be constructed from polyethylene junction pipes with double walls. The overall length of the projected collector is L=3.355m' diameter of pipes is K=2.193, 20 m is appropriate diametric Ø 630 mm with slope i=2%, l=870, 90 m i=3% and l=1122, 80m. The second part L=451,50m with diameter Ø 500 mm with slope i=3,5% and L=541,5m, Ø 400mm and l=228,50m Ø 315.</p>	
<u>Expected Results</u> <ul style="list-style-type: none"> - Prevention of the spread of contagious diseases - Improvement of the infrastructure. - Adequate treatment of waste water - Promotion of a healthy and clean environment 	<u>Target Groups</u> <ul style="list-style-type: none"> - Community - Public Services - Private Sector
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors - International Organisations - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Leader of the Project - Technical Assistance - Possible joint financier
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the community to be involved in the implementation of the project 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated Expenses</u> <ul style="list-style-type: none"> - Estimated costs.....360,656 euro 	
<u>Duration:</u> <p style="text-align: center;">5 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<u>Project 25:</u> <u>Building a Power Station to supply</u> <u>110/10/20kV power</u>	<u>Type of programme:</u> <u>Hard Infrastructure</u>
<u>Project Description</u> <p>Even in 1995-96 Peja had a power station that could distribute power of 10/10/20kV while anticipating and covering the needs and demands of consumers, but for political and civil reasons the investment plan was changed. New analyses after the war and master plans for the development of power networks have come to the conclusion that the power supply in the Peja region is at risk – so with the help of the Kosova Government and the KTA the financial resources to build a new ST 110/10/20kV power supply in Peja are to be found. A 30MW Power Station (Peja) will be constructed that will release ST 110/35 kV and this will supply all the power until the ST110/10/20kV Peja II Power Station is constructed. This is planned at a location near to ST 110/35kV Peja in the near future.</p>	
<u>Expected Results</u> <ul style="list-style-type: none"> - Improvement of conditions for residents of the area - Improved conditions for business development 	<u>Target Groups</u> <ul style="list-style-type: none"> - Community - Public Services - Private Sector - Citizens
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors - International Organisations - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Leader of the Project - Technical Assistance - Possible joint financier
<u>Preconditions</u> <ul style="list-style-type: none"> - Location 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated Expenses</u> <ul style="list-style-type: none"> - Estimated costs.....4,500,000 euro 	
<u>Duration:</u> <p style="text-align: center;">1 Year</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<u>Project 26:</u> <u>Repairing the sewage system in the</u> <u>village of Krushec</u>	<u>Type of programme:</u> <u>Hard Infrastructure</u>
<u>Project Description</u> <p>The sewage pipes in the village of Krushec are constructed of double walled polyethylene junction pipes. Their general length is 1.355m' pipes diameter is K= 2.193,20 m with the appropriate diameter of Ø 630 mm with a slope of j=2%, l =870,90m i=3% and l=1122,80m. Second part is L= 451,50m with a diameter of Ø 500 mm and a slope i=3.5% and L=541,5m, Ø 400mm and l=228,50m Ø 315</p>	
<u>Expected Results</u> <ul style="list-style-type: none"> - Prevention of the spread of contagious diseases - Prerequisites for the reconstruction of infrastructure. - Adequate treatment of waste water - A healthier and cleaner environment 	<u>Target Groups</u> <ul style="list-style-type: none"> - Community - Public services - Private sector
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors - International Organisations - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Leader of the Project - Technical Assistance - Possible joint financier
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the community to be involved in the implementation of the project 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated Expenses</u> <ul style="list-style-type: none"> - Estimated costs.....260,600 euro 	
<u>Duration:</u> <p style="text-align: center;">5 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2006</p>

<u>Project 27:</u> <u>Construction of a water-supply system in the village of Zahaq</u>	<u>Type of programme:</u> <u>Hard Infrastructure</u>
<u>Project Description</u> <p>The problem of the supply of drinking water in the village of Zahaq is as yet unsolved. The water supply will be constructed with poly pipes PE-100 diameter Ø 225 mm with a working pressure of PP=10 BAR. The length of this pipe will be around 2,200 m. with a volume of 720 m³ and will be built from two pipes of 360 m³.</p>	
<u>Expected Results</u> <ul style="list-style-type: none"> - The provision of adequate supplies of drinking water for the needs of this area, - Improvement of conditions for residents of the area 	<u>Target Groups</u> <ul style="list-style-type: none"> - Residents of this village
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Leader of the Project - Technical Assistance - Possible joint financier
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the community to be involved in the implementation of the project - Adequate professional staff 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated Expenses</u> <p>Estimated costs.....400,000 euro</p>	
<u>Duration:</u> <p style="text-align: center;">4 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2006</p>

<p align="center"><u>Project 28:</u> <u>Completion of the construction of a water-supply system in the village of Babiq</u></p>	<p align="center"><u>Type of programme:</u> <u>Hard Infrastructure</u></p>
<p><u>Project Description</u></p> <p>The work of constructing a new water supply in the village of Babiq had stopped because of financial problems, therefore finishing construction of the water supply system is essential.</p>	
<p><u>Expected Results</u></p> <ul style="list-style-type: none"> - The provision of adequate supplies of drinking water for the needs of this area, - Improvement of conditions for residents of the area 	<p><u>Target Groups</u></p> <ul style="list-style-type: none"> - Residents of this village
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors - Community 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Leader of the Project - Technical Assistance - Possible joint financier
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Motivation of the municipality to be involved in the implementation of the project - Adequate professional staff 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<p><u>Calculated Expenses</u></p> <ul style="list-style-type: none"> - Estimated costs.....200,000 euro 	
<p><u>Duration:</u></p> <p align="center">3 months</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2006</p>

<u>Project 29:</u> <u>Building the Bridge in the village of Zahaq</u>		<u>Type of programme:</u> <u>Hard Infrastructure</u>	
<u>Project Description</u> The building of a bridge at the junction of the Peje- Prishtine road in the village of Zahaq is seen as a necessity for the population that travels along this road from Peja to other cities.			
<u>Expected Results</u> - Improved safety of residents - Improvement in living conditions for residents of the area		<u>Target Groups</u> - Residents of this village	
<u>Potential participants</u> - Local government - Donors - Community		<u>Potential contributions to the project</u> - Leader of the Project - Technical Assistance - Possible joint financier	
<u>Preconditions</u> - Motivation of the municipality to be involved in the implementation of the project - Adequate professional staff		<u>Risk factors</u> - Lack of donors, - Low municipal budget	
<u>Calculated Expenses</u> - Estimated costs.....80,000 euro			
<u>Duration:</u> 2 months		<u>Work beginning:</u> Year 2006	

<p align="center"><u>Project 30:</u> <u>Removing garbage from the location of the elementary school in the village of Krushec</u></p>	<p align="center"><u>Type of programme:</u> <u>Hard Infrastructure</u></p>
<p><u>Project Description</u></p> <p>The main purpose of this project is to remove refuse from the area near to the primary school in the village of Krushec. The refuse is disturbing the pupils and teachers as well as the community of this area.</p>	
<p><u>Expected Results</u></p> <ul style="list-style-type: none"> - Prevention of the spread of contagious diseases - Prerequisite for improved infrastructure - Healthier and cleaner environment 	<p><u>Target Groups</u></p> <ul style="list-style-type: none"> - Pupils - Teachers - Community - Public services
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local Government - Donors - International organisations - Community 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Leader of the Project - Technical Assistance - Possible joint financier
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Motivation of the community to be involved in the implementation of the project 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<p><u>Calculated Expenses</u></p> <ul style="list-style-type: none"> - Estimated costs.....10,000 euro 	
<p><u>Duration:</u></p> <p align="center">3 days</p>	<p><u>Work beginning:</u></p> <p align="center">End of 2005</p>

<p align="center"><u>Project 32:</u> <u>Reconstruction of the Cattle Market</u></p>	<p align="center"><u>Type of programme:</u> <u>Construction of market places</u></p>										
<p><u>Project description</u></p> <p>The Peja municipality as a region is linked with the municipalities of Burim, Klina, Deçan and Gjakova, and all of these municipalities buy and sell animals in this market. It is located in the village of Zahaq, with a surface area of 5,000 m2, and while it does fulfil the needs for this type of trading, it is not in very good condition. The fence is damaged and although the surface is covered with gravel, on rainy days citizens find it very difficult to walk and the selling environment is unacceptable.</p>											
<p><u>Expected Results</u></p> <ul style="list-style-type: none"> - Offering better conditions for farmers to sell and market their products - Improving the urban environment, - Improvement in the daily life of citizens who live near the market - Maintenance of peace and order for the public during market days 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Farmers, - Local government - Community 										
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Financial and technical support - Project co-financiers 										
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Existence of professional staff 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors - Weak financial position of farmers. 										
<p><u>Calculated expenses</u></p> <table border="0" style="width: 100%;"> <tr> <td>- Paving the surface of the market with concrete</td> <td align="right">7,200</td> </tr> <tr> <td>- Construction of the cement floor</td> <td align="right">6,300</td> </tr> <tr> <td>- Construction of metal fences and entrance doors</td> <td align="right">15,000</td> </tr> <tr> <td>- Reconstruction of the building where livestock is weighed</td> <td align="right">6,500</td> </tr> <tr> <td align="right">Total</td> <td align="right">35,000 euros</td> </tr> </table>		- Paving the surface of the market with concrete	7,200	- Construction of the cement floor	6,300	- Construction of metal fences and entrance doors	15,000	- Reconstruction of the building where livestock is weighed	6,500	Total	35,000 euros
- Paving the surface of the market with concrete	7,200										
- Construction of the cement floor	6,300										
- Construction of metal fences and entrance doors	15,000										
- Reconstruction of the building where livestock is weighed	6,500										
Total	35,000 euros										
<p><u>Duration:</u></p> <p align="center">3 months</p>	<p><u>Work beginning:</u></p> <p align="center">End of 2005</p>										

<p align="center"><u>Project 33:</u> <u>Construction of Small Markets</u></p>	<p align="center"><u>Type of programme:</u> <u>Construction of market places</u></p>
<p><u>Project description</u></p> <p>Small markets are going to be constructed in the communities of Territorial community of 7 Shtatori and Dardania which will be very useful to citizens because they will be closer to their homes and far from the streets where traffic safety is a problem. In these markets opportunities will be given to many unemployed citizens so they can try out different market activities including the sale of agricultural products.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Offering better trading conditions for citizens - Improvement in the daily life of citizens who live near the market - Maintenance of peace and order for the public during market days - Offering better services to citizens 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Traders, - Local government - Community
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Financial and technical support - Project co-financiers
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Existence of professional staff. 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<p><u>Calculated expenses</u></p> <ul style="list-style-type: none"> - Construction of metal fences and construction of the cement floor.....30,600 - Construction of entrance doors and paving the surface with concrete68,000 - Construction of toilets.....11,400 <p align="right">Total 110,000 euros</p>	
<p><u>Duration:</u></p> <p align="center">2 Years</p>	<p><u>Work beginning:</u></p> <p align="center">Beginning of 2006</p>

<u>Project 34:</u> <u>“Tabhanet” market</u>	<u>Type of programme:</u> <u>Construction of market places</u>
<u>Project description</u> <p>This market has a surface area of 7,200 m2. It is surrounded by walls and metal fences and has sanitary services. It is clean and ready to accept traders. There are 101 stands and 6 temporary display areas. The market is currently partly used twice a week.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Offering better trading conditions for citizens - Improvement in the daily life of citizens who live near the market - Maintenance of peace and order for the public during market days - Offering better services to citizens 	<u>Target groups</u> <ul style="list-style-type: none"> - Traders, - Local government - Community
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Financial and technical support - Project co-financiers
<u>Preconditions</u> <ul style="list-style-type: none"> - Existence of professional staff. 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors,
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Construction of metal fence10,320 - Fixing doors 9,000 - Reconstruction of toilets and sanitation18,000 - Paving a part of the market with concrete32,620 <li style="text-align: right;">Total 69,940 euros 	
<u>Duration:</u> <p style="text-align: center;">6 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Beginning of 2005</p>

<p align="center"><u>Project 35:</u> <u>Construction of a new municipality</u> <u>Building</u></p>	<p align="center"><u>Type of programme:</u> <u>Reconstruction programme</u></p>
<p><u>Project description</u></p> <p>Peja municipality currently carries out its activities in 6 separate buildings throughout the city. If citizens needs something they have to go from one building to another and it may take them the whole day. So the municipality believes that it is necessary to build a new municipal building where all municipal employees can work and thereby serve its citizens more efficiently and effectively.</p>	
<p><u>Expected Results</u></p> <ul style="list-style-type: none"> - Better conditions for municipal staff - Offering better services to citizens 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Municipal government - Citizens
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Donors - Local government 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leader - Potential project co-financiers
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Selecting a location 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<p><u>Calculated expenses</u></p> <ul style="list-style-type: none"> - Estimated costs.....3,750,000 euros 	
<p><u>Duration:</u></p> <p align="center">2 Years</p>	<p><u>Work beginning:</u></p> <p align="center">Beginning of 2005</p>

<u>Project 36:</u> <u>Construction of a new Fire Station</u>	<u>Type of programme:</u> <u>Reconstruction programme</u>
<u>Project description</u> <p>There are 35 firemen employed at the Fire Station and they work 24 hours non-stop. This emergency service works in very bad conditions. Their premises are very old and they do not have enough space to garage their vehicles and other equipment, drilling butts etc. The Peja Municipality has 181,130 citizens, and a new Fire Station is necessary in order to solve the problem on a long-term basis and enable the firemen to work and help citizens more effectively.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Increase in the efficiency of work - Increase in help for Citizens - Improved conditions of work for staff 	<u>Target groups</u> <ul style="list-style-type: none"> - Community - Working staff
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local government - Ministry of Local Government 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project manager - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Professional staff 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Ground works28,800 - Ground-floor works108,000 - Floor construction.....136,800 - Construction of roof28,800 <li style="text-align: right;">Total302,400 euros 	
<u>Duration:</u> <p style="text-align: center;">6 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Beginning of 2005</p>

<p align="center"><u>Project 37:</u> <u>Personnel training for the restoration and preservation of cultural-historical monuments</u></p>	<p align="center"><u>Type of programme:</u> <u>Protection of historical monuments</u></p>
<p><u>Project description</u></p> <p>Since the Monument Preservation Institute in Peja is a new Institute, it needs staff training for restoring and preserving cultural-historical monuments. The training must include different areas, such as: lectures on history, architectural and building techniques, monument recovery and maintenance, monument recording and preparation of project proposals.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Increase in efficiency of work - Increase in number of visitors - Better preservation of monuments 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Visitors - Community - Working staff
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Donors - Local government - Ministry of Culture 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Instructors for teaching 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Lack of instructors
<p><u>Calculated expenses</u></p> <p>Estimated costs.....8,000 euros</p>	
<p><u>Duration:</u></p> <p align="center">4 months</p>	<p><u>Work beginning:</u></p> <p align="center">Beginning of 2005</p>

<p align="center"><u>Project 38:</u> <u>Construction of a Youth Camp</u></p>	<p align="center"><u>Type of programme:</u> <u>Reconstruction programme</u></p>
<p><u>Project description</u></p> <p>Rugova mountains possess all the conditions necessary for the establishment of a modern Youth Camp. This camp is planned for the village of Shkrel because different events such as cultural and sporting activities for all ages can take place there. It is anticipated that this project will create a suitable environment for educating children about a multi-ethnic and tolerant life style, not only for children from Kosova but also those from other countries.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Youth development - Increase in the Municipal budget 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Youth - Local government - Unemployed community
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leader - Community
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<p><u>Calculated expenses</u></p> <ul style="list-style-type: none"> - Camp infrastructure works.....227,118 - 14 camping houses (kitchen, dormitories, activities room, medical room, services, administration).....351,802 <li align="right">Total.....578,920 euros 	
<p><u>Duration:</u></p> <p align="center">5 years</p>	<p><u>Work beginning:</u></p> <p align="center">Beginning of 2005</p>

<u>Project 39:</u> <u>Refurbishment of The City Theatre</u>	<u>Type of programme:</u> <u>Protection of historical monuments</u>
<u>Project description</u> <p>The Theatre building was built in the 1980s. The downstairs floor contains the main sound-proof entrance, the main hall with cloak-room, coffee bar, ticket office and there are two public entrances from two sides of the building with a dividing wall. The main hall has a capacity of 200 seats. Public exit doors are only from the west side part of the building, and this is insufficient for the capacity of the hall. The Spectators' gallery with a capacity is 64 seats is located on the first floor. There is only one public entrance and again this is not enough for the theatre's activities.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Increase in the efficiency of artists' work - Increase in cultural development growth 	<u>Target groups</u> <ul style="list-style-type: none"> - Artists - Youth - Community in general - Local government
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local government 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Potential project co-financiers
<u>Preconditions</u> <ul style="list-style-type: none"> - Citizens' interest in the theatre 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs.....570,981 euros 	
<u>Duration:</u> <p style="text-align: center;">3 years</p>	<u>Work beginning:</u> <p style="text-align: center;">Beginning of 2005</p>

<u>Project 40:</u> <u>Reconstruction of the Art Gallery</u>	<u>Type of programme:</u> <u>Protection of historical monuments</u>
<u>Project description</u> The Art Gallery is an institution that existed within the Municipal Assembly, but placed within the Cultural Palace, which has been used since the war by the UNMIK Police. It is for this reason that the Peja Municipality does not possess an exhibition area where artists can display their work, and where art-lovers can view this type of art. Therefore it is very necessary to construct an Art Gallery, and this can be achieved by refurbishing a building that was previously a Youth hostel. It is important for the building to be adapted because it will create opportunities to present the collection of Art Gallery exhibits and display the work of figurative and applied artists associated with the Peja region.	
<u>Expected results</u> - Increase in the efficiency of artists' work - Increase in cultural development	<u>Target groups</u> - Artists - Youth - Community in general - Local government
<u>Potential participants</u> - Local government - Donors	<u>Potential contributions to the project</u> - Project leader - Potential project co-financiers
<u>Preconditions</u> - Citizens interests in the Art Gallery	<u>Risk factors</u> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> - Replacement of roof.....13,892 - Water-supply, power installation, wall reconstruction26,917 - Doors, windows, outside wall reconstruction, flooring37,657 - Movable walls, grills, demolition, heat installation.....15,424 Total 93,889 euros	
<u>Duration:</u> 3 years	<u>Work beginning:</u> Beginning of 2005

<p align="center"><u>Project 41:</u> <u>Reconstruction of the Museum of History</u></p>	<p align="center"><u>Type of programme:</u> <u>Protection of historical monuments</u></p>
<p><u>Project description</u></p> <p>Reconstruction of the Museum of History is necessary, because Peja needs an adequate area in which to display its historical artefacts. In past centuries Peja has been confronted by big challenges and sacrifices and for that reason it has gathered many items to identify its glorious past, but there is no place to display this fortune; the reason is the lack of suitable institutions, namely Museums to display historical valuables.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Increase in the number of visitors - Increase in Municipality budget 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Local government - Visitors
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leaders - Technical and financial support
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Willingness of the Municipality to be involved in the implementation of the project - Citizens' interest in the Museum 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<p><u>Calculated expenses</u></p> <ul style="list-style-type: none"> - Painting and decorating, internally and frontage.....35,000 - Electricity, water-supply and power systems.....35,000 - Construction of doors and windows20,000 - Following works and inventory..... 25,000 <li align="right">Total115,000 euros 	
<p><u>Duration:</u></p> <p align="center">3 years</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>

<p align="center"><u>Project 42:</u> <u>Reconstruction of the Tabhane irrigation channel</u></p>	<p align="center"><u>Type of programme:</u> <u>Development of the agricultural programme</u></p>												
<p><u>Project description</u></p> <p>The Tabhanet irrigation channel is furnished with water via the embankment of the “Lumbardh” river and this water is used in watering agricultural fields. This channel is not constructed from concrete and for this reason it is very hard to clean and maintain correctly. For many years this channel has not been properly maintained and as a result its capacity has decreased. In its current condition, every rainfall causes flooding in the neighbourhood and in those areas close to the channel. The channel is causing contamination of the living environment which is why its reconstruction is necessary.</p>													
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Improvement of conditions for residents of the Tabhanet side of the river and from Peja's community in general - Increase in the development of agriculture 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Citizens from the area - Farmers - Local government 												
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leader - Potential project co-financiers - Community 												
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Lack of interest of the Community 												
<p><u>Calculated expenses</u></p> <table border="0" style="width: 100%;"> <tr> <td>- Preliminary works</td> <td align="right">7,300</td> </tr> <tr> <td>- Mould works</td> <td align="right">26,200</td> </tr> <tr> <td>- Concrete works</td> <td align="right">8,300</td> </tr> <tr> <td>- Hook-up works</td> <td align="right">93,000</td> </tr> <tr> <td>- Miscellaneous works.....</td> <td align="right">11,000</td> </tr> <tr> <td align="right">Total</td> <td align="right">145,800 euros</td> </tr> </table>		- Preliminary works	7,300	- Mould works	26,200	- Concrete works	8,300	- Hook-up works	93,000	- Miscellaneous works.....	11,000	Total	145,800 euros
- Preliminary works	7,300												
- Mould works	26,200												
- Concrete works	8,300												
- Hook-up works	93,000												
- Miscellaneous works.....	11,000												
Total	145,800 euros												
<p><u>Duration:</u></p> <p align="center">3 months</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>												

<u>Project 43:</u> <u>Reconstruction of the Turjaka village</u> <u>irrigation channel</u>	<u>Type of programme:</u> <u>Development of the agricultural</u> <u>programme</u>
<u>Project description</u> <p>Turjaka village is a hilly-highland village and has 650 hectares of land. There are 36 families with 427 inhabitants. It is a multi-ethnic village where Albanians, Muslims and Roma live together. The main activity of this village is agriculture, particularly arboriculture, where plums comprise the main crop. The village waters 270 hectares of land through the Peja – Turjaka irrigation channel. This channel was constructed in 1936 and in 1980 it stopped working. The fact that this irrigation channel does not function is the reason why 380 hectares of high quality land have not been watered.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Improvement of conditions for residents of the area and from Peja's community in general - Increase in the development of agriculture 	<u>Target groups</u> <ul style="list-style-type: none"> - Citizens from the area - Farmers - Local government
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Potential project co-financiers - Community
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Lack of interest of the Community
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Material for channel 5300 m/l71,100 - Work, expertise and handy-works51,600 - Cleaning, digging, sand (gravel)65,000 - Bridges (22 pieces) and drop-hammers (22 pieces)44,858 <li style="text-align: right;">Total232,558 euros 	
<u>Duration:</u> <p style="text-align: center;">5 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Middle of 2005</p>

<u>Project 44:</u> <u>Micro-project for agricultural equipment</u>	<u>Type of programme:</u> <u>Development of the agricultural programme</u>
<u>Project description</u> <p>The overall condition of agriculture is at a low level with general deficits in all the aspects of this very important activity for the country. This has come about as a consequence of the war. The same situation also applies to farming where the equipment for processing animal food is at a very low level and where some types of machinery still do not even exist in Kosova. In addition, there is a general desire to move from extensive to intensive farming.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Increase in the development of agriculture - Increase in efficiency of processing farm food - Increase in employment 	<u>Target groups</u> <ul style="list-style-type: none"> - Farmers - Agriculturists in general - Local government - Unemployed community
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Potential project co-financiers
<u>Preconditions</u> <ul style="list-style-type: none"> - Sufficient cultivated land 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Tractor 60 and 40 (2 pieces) 18,850 - First substance and circular tackles 3,000 - Preservation mechanism and rotating scythe..... 22,800 - Specific mechanism for the field work (in agricultural activities) 2,800 <li style="text-align: right;">Total 47,100 euros 	
<u>Duration:</u> <p style="text-align: center;">1 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<p align="center"><u>Project 45:</u> <u>Construction of an irrigation channel in the village of Qyshk</u></p>	<p align="center"><u>Type of programme:</u> <u>Development of the agricultural programme</u></p>								
<p><u>Project description</u></p> <p>This project is a follow-up to the reconstruction of the irrigation channel in the village of Tabhanet. The Tabhanet channel is supplied by water via the embankment of the "Lumbardh" river and this water is used to irrigate agricultural fields. A 350m length of the irrigation channel is not constructed from concrete making cleaning and maintenance very difficult.</p>									
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Improvement of living conditions for villagers - Increase in the development of agriculture 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Local farmers - Local government 								
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Donors 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leader - Unemployed community - Potential project co-financiers 								
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Appropriate land for watering 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget 								
<p><u>Calculated expenses</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">- Preliminary works</td> <td align="right">950</td> </tr> <tr> <td>- Mould works</td> <td align="right">8,225</td> </tr> <tr> <td>- Concrete works.....</td> <td align="right">12,500</td> </tr> <tr> <td align="right">Total</td> <td align="right">21,675 euros</td> </tr> </table>		- Preliminary works	950	- Mould works	8,225	- Concrete works.....	12,500	Total	21,675 euros
- Preliminary works	950								
- Mould works	8,225								
- Concrete works.....	12,500								
Total	21,675 euros								
<p><u>Duration:</u></p> <p align="center">1 months</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>								

<p align="center"><u>Project 46:</u> <u>Construction of irrigation channels in the villages of Leshan, Kligine, Jabllanicë and Potergë</u></p>	<p align="center"><u>Type of programme:</u> <u>Development of the agricultural programme</u></p>
<p><u>Project description</u></p> <p>This project involves channels for irrigation between villages for a length of 650 m.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Improvement of living conditions for farmers - Increase in the development of agriculture 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Agriculture in this area - Local Government
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local Government - Donors 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leader - Unemployed community - Potential project co-financiers
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Suitable land for watering 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<p><u>Calculated expenses</u></p> <ul style="list-style-type: none"> - Estimated costs.....50,675 euro 	
<p><u>Duration:</u></p> <p align="center">2 months</p>	<p><u>Work beginning:</u></p> <p align="center">Beginning of 2006</p>

<p align="center"><u>Project 47:</u> <u>Creation of a One-Stop-Shop for businesses</u></p>	<p align="center"><u>Type of programme:</u> <u>Creation of business forum in cooperation with the Municipality</u></p>								
<p><u>Project description</u></p> <p>The office of business registrations will offer services related to the registering and licensing of new businesses, procedures and costs, business contacts, gathering taxes, investment opportunities etc. This office will inform Business Associations of legislative changes, requests for licenses, etc. It would also be a key element for the business community: establishing a data base of registered businesses, possession of legal information and giving inputs to local government about strategic plans with regard to private sectors, it would also provide information about potential investments. Because of the importance and effects of this work and the responsibilities involved, it is necessary to set a reasonable cost for different services.</p>									
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Improvement of conditions for local businesses, - Encouragement of foreign and local investments - Growth in the number of businesses - Data bases for local government, - Increase in the contribution of private businesses to the municipal budget, 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Existing businesses, - New businesses - Municipality 								
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Local government - Business Associations - Institutions involved in registration and licensing 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project manager - Project support - Financial support 								
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Existence of an Office - Readiness of responsible departments to be involved in this project 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Low municipal budget, - Lack of office space - Lack of trust in officials by businesses 								
<p><u>Calculated expenses</u></p> <table border="0"> <tr> <td>- Salaries of three employees.....</td> <td>9,261</td> </tr> <tr> <td>- Equipment.....</td> <td>5,000</td> </tr> <tr> <td>- Variable expenses</td> <td>3,000</td> </tr> <tr> <td align="right">Total</td> <td>17,261 euros</td> </tr> </table>		- Salaries of three employees.....	9,261	- Equipment.....	5,000	- Variable expenses	3,000	Total	17,261 euros
- Salaries of three employees.....	9,261								
- Equipment.....	5,000								
- Variable expenses	3,000								
Total	17,261 euros								
<p><u>Duration:</u></p> <p align="center">1 year</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>								

<u>Project 48:</u> <u>Creation of a Centre for Tourism,</u> <u>Recreation and Sport</u>	<u>Type of programme:</u> <u>Programme to promote tourism</u>
<u>Project description</u> <p>The Centre for Tourism, Recreation and Sport will be the first one of its kind in the region and in the country. The results of scientific research into mountain tourism, winter and highland sports have shown that the future of recreational tourism will be mountain tourism. This centre in its own distinct area will offer concrete opportunities for tourists who are interested in recreational tourism and relaxation, whereas for athletes it will offer opportunities to take part in the more extreme winter and highland sports. An opportunity like this may fulfil the needs of athletes, sports-lovers and nature-lovers alike. This centre will be constructed near the city of Peja in the Koparnik mountains.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Increase in employment - Increase in businesses - Increase in the Municipal budget from different taxes - Economy restructuring 	<u>Target groups</u> <ul style="list-style-type: none"> - Community in general - Local government - Business community
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors - Business community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Financial and technical support - Potential project co-financiers
<u>Preconditions</u> <ul style="list-style-type: none"> - High natural resources for tourism development - Suitable geographic position - Ownership selection 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Construction of urban section and sports infrastructure16,000,000 euros 	
<u>Duration:</u> <p style="text-align: center;">3 years</p>	<u>Work beginning:</u> <p style="text-align: center;">Beginning of 2005</p>

<u>Project 49:</u> <u>Research of the Cave located at the 8th</u> <u>km of Rugova Gorge</u>	<u>Type of programme:</u> <u>Programme to promote tourism</u>
<u>Project description</u> <p>In 2003 local and international mountain teams discovered a cave at the 8th km of Rugova Gorge where they found extraordinary features created by nature; stalactites and stalagmites that have not been previously found in any cave in the Balkans and Europe. In order to continue investigating this cave it is necessary to secure the proper equipment etc.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Increase in the Municipal budget - Increase in the number of visitors 	<u>Target groups</u> <ul style="list-style-type: none"> - Visitors - Local government
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Financial and technical support - Potential project co-financier
<u>Preconditions</u> <ul style="list-style-type: none"> - Visitors' willingness to visit this cave 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Buying equipment for investigation.....26,910 - Research expenses3,090 <li style="text-align: right;">Total30,000 euros 	
<u>Duration:</u> <p style="text-align: center;">3 years</p>	<u>Work beginning:</u> <p style="text-align: center;">Year 2005</p>

<u>Project 50:</u> <u>Research on the Cave in Radac village</u> <u>(Burimi i Bardhë)</u>	<u>Type of programme:</u> <u>Programme to promote tourism</u>
<u>Project Description</u> <p>In recent years a local and international mountaineering team discovered a cave in the village of Radac in the Drini i Bardhë river, where they found extraordinary features created by nature; stalactites and stalagmites that have not been previously found in any cave in the Balkans and Europe. In order to continue investigating this cave it is necessary to secure the proper equipment etc.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Increase in the Municipal budget - Increase in the number of visitors 	<u>Target groups</u> <ul style="list-style-type: none"> - Visitors - Local government
<u>Potential participants</u> <ul style="list-style-type: none"> - Local government - Donors 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Financial and technical support - Potential project co-financier
<u>Preconditions</u> <ul style="list-style-type: none"> - Visitors' willingness to visit this cave 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Buying equipment for investigation.....26,910 - Research expenses3,090 <li style="text-align: right;">Total30,000 euros 	
<u>Duration:</u> <p style="text-align: center;">3 years</p>	<u>Work beginning:</u> <p style="text-align: center;">Beginning of 2005</p>

<u>Project 52:</u> <u>Construction of an elementary school in the village of Ozdrin</u>	<u>Type of programme:</u> <u>Programme for educational and professional training</u>
<u>Project Description</u> <p>Great Dubova village is located 8 km from Peja city and has more than 200 households. The elementary school "Sami Frashëri" played an important role in the area before the war because pupils from the village of Vitomirica also attended this school, and during that period the school had its highest number of pupils, around 500. This school was constructed in 1976 and is now one of the most destroyed schools in the Peja municipality. Therefore, taking into account the large distance from the school in Great Dubova, it is intended that a school should be built in the village of Ozdrin. This will also enable pupils from the neighbouring villages to attend the school.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Establishing conditions for the continuation of quality education - Ensuring pupils' safety - Improvement in working conditions 	<u>Target groups</u> <ul style="list-style-type: none"> - Pupils - Staff - Community
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local government - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Low community participation
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Ground works.....43,650 - Ground-floor works74,205 - Design72,312 - Covering and plastering works97,011 - Decoration, woodwork, flooring, ceramic works134,033 - Water-supply, electricity, power and central heating works97,659 <p style="text-align: right;">Total 518,870 euros</p>	
<u>Duration:</u> <p style="text-align: center;">6 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Middle of 2005</p>

<u>Project 53:</u> <u>Construction of an elementary school</u> <u>in the village of Rashiq</u>	<u>Type of programme:</u> <u>Programme for educational and</u> <u>professional training</u>
<u>Project Description</u> <p>Pupils from the village of Rashiq are also using the “Fan S. Noli” elementary school in the village of Krushec, which is 5 km away. The construction of an elementary school in Rashiq is more than necessary as a separate institution from the Fan S. Noli school in Krushec. The village of Rashiq has more than 1,100 habitants. The construction of a school in the village will avoid risks to the children during their journey.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Establishing conditions for the continuation of quality education - Ensuring pupils’ safety - Improvement in working conditions 	<u>Target groups</u> <ul style="list-style-type: none"> - Pupils - Staff - Community
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local government - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Low community participation
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Academic areas.....140,300 - Administration.....16,000 - Additional areas.....41,650 - Main entrance.....6,900 <li style="text-align: right;">Total204,850 euros 	
<u>Duration:</u> <p style="text-align: center;">6 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Middle of 2005</p>

<u>Project 54:</u> <u>Construction of an elementary school in</u> <u>the quarter “Dardania III”</u>	<u>Type of programme:</u> <u>Programme for educational and</u> <u>professional training</u>
<u>Project Description</u> <p>In 1989 this was the first school in Kosova that was taken by the Serbian authorities; and it is still being used for a symbolic number of Serbo-Croatian pupils. Since before the war teaching has been carried out in different houses and is nowadays being undertaken in a gypsy's house. There are 150 pupils in this building and every day this number is increasing, so the construction of a new school is very necessary.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Establishing conditions for the continuation of quality education - Ensuring pupils' safety - Improvement in working conditions 	<u>Target groups</u> <ul style="list-style-type: none"> - Pupils - Staff - Community
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local government - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Low community participation
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs.....125,000 euros 	
<u>Duration:</u> <p style="text-align: center;">5 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Middle of 2005</p>

<u>Project 55:</u> <u>Construction of an Annex to the “Shaban Spahia” Secondary School</u>	<u>Type of programme:</u> <u>Programme for educational and professional training</u>
<u>Project Description</u> Building “B” at the “Shaban Spahia” Secondary School is the property of the University Business School and is no longer available for the Secondary School. 620 pupils use this building; the construction of this annex is necessary because from 1 September 2005 these pupils will not have anywhere to continue their education.	
<u>Expected results</u> <ul style="list-style-type: none"> - Establishing conditions for the continuation of quality education - Ensuring pupils’ safety - Improvement in working conditions 	<u>Target groups</u> <ul style="list-style-type: none"> - Pupils - Staff - Community
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local government - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Low community participation
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs.....1,731,000 euros 	
<u>Duration:</u> <p style="text-align: center;">5 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Middle of 2005</p>

<u>Project 56:</u> <u>Construction of an elementary school in the village of “Jabllanica e Madhe”</u>	<u>Type of programme:</u> <u>Programme for educational and professional training</u>
<u>Project Description</u> <p>A school has recently been constructed in the village of Jabllanica e Vogel which fulfils all the educational needs of that village, but the pupils of the village of Jabllanica e Madhe find it very hard to travel the 3 km to attend this school. There are 1,200 inhabitants in Jabllanica e Madhe and the construction of this school is very necessary.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Establishing conditions for the continuation of quality education - Ensuring pupils' safety - Improvement in working conditions 	<u>Target groups</u> <ul style="list-style-type: none"> - Pupils - Staff - Community
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local government - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Low community participation
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs..... 125,000 euros 	
<u>Duration:</u> <p style="text-align: center;">5 months</p>	<u>Work beginning:</u> <p style="text-align: center;">End of 2005</p>

<u>Project 57:</u> <u>International University of Dukagjini in Peja</u>	<u>Type of programme:</u> <u>Programme for educational and professional training</u>
<u>Project Description</u> <p>As a result of the restructuring and reforms in education, the establishment of a public University, named the International University of Dukagjini in Peja, is planned. This project can be accomplished because the necessary preconditions to create a higher education institution with the standards of the Bologna Declaration and with well-known European Universities exist in Peja. The Dukagjini University will be established for the needs of the Dukagjini region. This means that it will offer higher education mainly in those profiles not offered by Prishtina University. This University is regarded as necessary because 1,000,000 inhabitants live in this region without any institution of this kind.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Increase in the education of Kosovar citizens - Increase in employment - Increase in the number of students from both inside and outside Kosova 	<u>Target groups</u> <ul style="list-style-type: none"> - Students - Teachers - Society in general
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Ministry of Education, Science and Technology - Kosova Government - Municipality Assembly 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support - Potential financial support for the project
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Incontemporary educational and academic programme - Insufficient number of human resources
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs.....1,965,000 euros 	
<u>Duration:</u> <p style="text-align: center;">5 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Middle of 2005</p>

<u>Project 58:</u> <u>General training of the municipal Civil Service</u>	<u>Type of programme:</u> <u>Programme for educational and professional training</u>
<u>Project Description</u> <p>In this project the training of municipality staff in the administration of Local Municipal Services, budget and finances, health, education, agricultural and rural development, computers, English language and also in the provision of fast (instant) services is planned. This is a very important project because the training will help the staff to accomplish tasks effectively and in a professional manner so citizens will benefit from improved services.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Municipal staff education - Increase in the efficiency of services for citizens 	<u>Target groups</u> <ul style="list-style-type: none"> - Local government - Citizens - Business community
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local government 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support - Potential project co-financier
<u>Preconditions</u> <ul style="list-style-type: none"> - Availability of training staff 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Lack of trainers
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs..... 30,000 euros 	
<u>Duration:</u> <p style="text-align: center;">6 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Middle of 2005</p>

<p align="center">Project 59: <u>Building the new primary school</u> <u>“Migjeni” in the village of Glllogjan</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for educational and</u> <u>professional training</u></p>
<p><u>Project Description</u></p> <p>The village of Glllogjan has more 600 inhabited houses. Pupils in this area find it very difficult to attend classes; therefore it is seen as a very important step to build a new primary school in this village.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Establishing conditions for the continuation of quality education - Ensuring pupils' safety - Improvement in working conditions 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Pupils - Staff - Community
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Donors - Local government - Community 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Lack of trainers from the community
<p><u>Calculated Expenses</u></p> <ul style="list-style-type: none"> - Constructing the external areas.....43,650 - Constructing the groundfloor74,205 - Work Description72,312 - Covering and plastering97,011 - Painting, carpentry, flooring and ceramics.....134,033 - Water supply, sewage, electricity and central heating systems.....97,659 <p align="right">Total 518,871 euros</p>	
<p><u>Duration:</u></p> <p align="center">6 months</p>	<p><u>Work beginning:</u></p> <p align="center">Beginning of 2006</p>

<u>Project 60:</u> <u>Building a new primary school in the quarter "Dardania I"</u>	<u>Type of programme:</u> <u>Programme for educational and professional training</u>
<u>Project Description</u> <p>In order to improve the safety and security of children who travel a long distance to school, it is considered a priority to build a new school in the quarter "Dardania I"</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Establishing conditions for the continuation of quality education - Ensuring pupils' safety - Improvement in working conditions 	<u>Target groups</u> <ul style="list-style-type: none"> - Pupils - Staff - Community
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local government - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Lack of community participation
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs.....1,800,000 Euro 	
<u>Duration:</u> <p style="text-align: center;">6 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Beginning of 2006</p>

<u>Project 61:</u> <u>Building a new primary school in the village of Rosujë</u>	<u>Type of programme:</u> <u>Programme for educational and professional training</u>
<u>Project Description</u> In order to improve the safety and security of children who travel a long distance to school, it is considered a priority to build a new school in the village of Rosuje	
<u>Expected results</u> - Establishing conditions for the continuation of quality education - Ensuring pupils' safety - Improvement in working conditions	<u>Target groups</u> - Pupils - Staff - Community
<u>Potential participants</u> - Donors - Local government - Community	<u>Potential contributions to the project</u> - Project leader - Technical and financial support
<u>Preconditions</u> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support	<u>Risk factors</u> - Lack of donors, - Low municipal budget - Lack of community participation
<u>Calculated expenses</u> - Academic areas.....140,300 - Administration..... 16,000 - Additional areas..... 41,650 - Main Entrance.....6,900 Total204,850 euro	
<u>Duration:</u> 6 months	<u>Work beginning:</u> Beginning of 2006

<u>Project 62:</u> <u>Renovation of student accommodation</u>	<u>Type of programme:</u> <u>Programme for educational and professional training</u>
<u>Project Description</u> <p>After the war many houses were destroyed so the residents moved to students' boarding houses. However, it is now time for them to leave the students' property and for these boarding houses to be renovated and prepared for students' use.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Improved environment for students - Improved working environment 	<u>Target groups</u> <ul style="list-style-type: none"> - Students - Staff
<u>Potential participants</u> <ul style="list-style-type: none"> - Donors - Local Government - Community 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Lack of community participation
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs.....300,000 euro 	
<u>Duration:</u> <p style="text-align: center;">4 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Beginning of 2006</p>

<p align="center"><u>Project 63:</u> <u>The renovation of the primary school in the village of Zahaq</u></p>	<p align="center"><u>Type of programme:</u> <u>Programme for educational and professional training</u></p>
<p><u>Project Description</u></p> <p>The Primary School in Zahaq has 550 pupils from several surrounding villages. In order to achieve higher standards of work and more success, the renovation of the school is regarded as essential.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Establishing conditions for the continuation of quality education - Ensuring pupils' safety - Improvement in working conditions 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Pupils of this area - Staff - Community
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Donors - Local Government - Community 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Motivation of the Municipality to be involved in the implementation of the project - Necessary professional staff - Existence of Community support 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget - Lack of community participation
<p><u>Calculated expenses</u></p> <ul style="list-style-type: none"> - Estimated costs.....150,000 euro 	
<p><u>Duration:</u></p> <p align="center">6 months</p>	<p><u>Work beginning:</u></p> <p align="center">Middle of 2006</p>

<u>Project 64:</u> <u>Construction of a General Centre for Family Medicine in the city of Peja</u>	<u>Type of programme:</u> <u>Health Programme</u>
<u>Project Description</u> A General Centre for Family Medicine in Peja is very necessary in order to fulfill the needs of one community of 20,000 inhabitants. The floor area sufficient for the needs of such an institute is 70x80=560m. This space with its building will provide all the necessary services for a population of 200,000. Building the Centre will not only benefit the staff and the patients but the Community of this area in general.	
<u>Expected results</u> - Improving the treatment and standards of care for patients by medical staff - Improving the working environment for medical staff	<u>Target groups</u> - Patients - Local Government - Medical Staff
<u>Potential participants</u> - Ministry of Health - Munnicipal Assambley - Donors	<u>Potential contributions to the project</u> - Project leader - Technical and financial support
<u>Preconditions</u> - Existence of location	<u>Risk factors</u> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> - Estimated costs.....355,000 euro	
<u>Duration:</u> 6 months	<u>Work beginning:</u> Middle of 2006

<p align="center"><u>Project 65:</u> <u>Construction of a Centre for Family Medicine in the village of Zahaq</u></p>	<p align="center"><u>Type of programme:</u> <u>Health programme</u></p>
<p><u>Project Description</u></p> <p>The village of Zahaq in the municipality of Peja is a busy place, frequented by many people, and so the construction of a new Centre for Family Medicine is planned. There is a building, but it is completely ruined, so this old building should be replaced with a new one. The intended Medical Centre will occupy the ground floor. The construction of the building in this location should be in harmony with the present urban conditions, also taking into account practical requirements.</p>	
<p><u>Expected results</u></p> <ul style="list-style-type: none"> - Improving the treatment and standards of care for patients by medical staff - Improving the working environment for medical staff 	<p><u>Target groups</u></p> <ul style="list-style-type: none"> - Patients requiring medical treatment - Local government - Medical staff
<p><u>Potential participants</u></p> <ul style="list-style-type: none"> - Ministry of Health - Munnicipal Assambley - Donors 	<p><u>Potential contributions to the project</u></p> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<p><u>Preconditions</u></p> <ul style="list-style-type: none"> - Existence of location 	<p><u>Risk factors</u></p> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<p><u>Calculated expenses</u></p> <ul style="list-style-type: none"> - Construction works 58,979 - Carpentry, plasterworks 2,862 - Water-supply and electricity systems.....3,821 - Power installation5,944 - Variable expenses.....10,000 <li align="right">Total 101,607 euros 	
<p><u>Duration:</u></p> <p align="center">6 months</p>	<p><u>Work beginning:</u></p> <p align="center">Year 2005</p>

<u>Project 66:</u> <u>Renovating the Medical Centre in the village of Zahaq</u>	<u>Type of programme:</u> <u>Health programme</u>
<u>Project Description</u> <p>The village of Zahaq in the borough of Peja is known as one of the most frequented villages and there is only one Medical Centre. However, this Medical Centre is very damaged and in need of renovation in order to provide better services for patients.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Improving the treatment and standards of care for patients by medical staff - Improving the working environment for medical staff 	<u>Target groups</u> <ul style="list-style-type: none"> - Patients - Local Government - Medical Staff
<u>Potential participants</u> <ul style="list-style-type: none"> - Ministry of Health - Munnicipal Assambley - Donors 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Existence of location 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> <ul style="list-style-type: none"> - Estimated costs..... 50,000 euro 	
<u>Duration:</u> <p style="text-align: center;">2 months</p>	<u>Work beginning:</u> <p style="text-align: center;">End of 2006</p>

<u>Project 67:</u> <u>Building a secure and semi secure house</u> <u>for the people with mental disabilities</u>	<u>Type of programme:</u> <u>Health Programme</u>
<u>Project Description</u> <p>In view of the fact that many of the mentally disabled people of Peja seek help from institutes in other cities, building a secure and semi secure house for people with mental disabilities in Peja is seen as essential.</p>	
<u>Expected results</u> <ul style="list-style-type: none"> - Improving the treatment and standards of care for patients by medical staff - Improving the working environment for medical staff 	<u>Target groups</u> <ul style="list-style-type: none"> - Patients - Local Government - Medical Staff
<u>Potential participants</u> <ul style="list-style-type: none"> - Ministry of Health - Municipal Assambley - Donors 	<u>Potential contributions to the project</u> <ul style="list-style-type: none"> - Project leader - Technical and financial support
<u>Preconditions</u> <ul style="list-style-type: none"> - Existence of location 	<u>Risk factors</u> <ul style="list-style-type: none"> - Lack of donors, - Low municipal budget
<u>Calculated expenses</u> <p>Estimated costs..... 150,000 euro</p>	
<u>Duration:</u> <p style="text-align: center;">2 months</p>	<u>Work beginning:</u> <p style="text-align: center;">Middle of 2006</p>

ANNEX 1. Municipal Working Groups

a) Group for Economy, Agriculture and Tourism

Ali Dreshaj, Directorate of Economic Development–Assistant for Tourism- (Head)
Edmond Beqiri, Business School in Peja – Dean
Sabahudin Cirkoviq, Directorate of Intercommunity Relations - Director
Tahir Cukaj, Directorate of Agriculture and Forestry –Sector Chief
Ramiz Lebusha, expert

b) Group for Finance, Education and the Media

1. Musa Rexhaj, Directorate of Budget and Finances, Director - (Head);
2. Muharrem Ibraj, Credit Bank of Prishtina - Peja Branch, Director;
3. Mon Berisha, Directorate of Education and Science – Director;
4. Sali Kelmendi, Municipal Public Information Official;
5. Ali Ulaj, Centre for Professional Training (CPT); and
6. Feti Islami, (BPB-Bank) Peja Branch.

c) Group for Physical Infrastructure, Culture, Youth and Sports

1. Osman Dinaj, Directorate of Municipal Affairs, Director – (Head);
2. Ilir Çavderbasha, Directorate of Urban and Rural Planning - Expert on Urbanisation;
3. Shpresa Gjonbalaj, Directorate of Culture, Youth and Sports - Associate;
4. Pakize Belegu, Directorate of Justice Administration;
5. Idriz Ibraj, KEK, Director; and
6. Bislim Haxhaj, PTK, Director.

d) Group for Business Development and Support

1. Daut Morina, OREK, Director (Head);
2. Armand Krasniqi, Business School in Peja;
3. Abdurrahman Belegu, REA, -Manager;
4. Anduen Krasniqi, NGO Representative;
5. Brahim Selimaj, N.P.SH.” ELSA”-Director;
6. Nexhat Dragaj, N.T.SH.P. “NEDEX” –Director
7. Ramiz Kelmendi, N.T. “Elkos” - Director

The Steering Committee is composed of the following members:

1. Prof. Dr. Edmond Beqiri – Head
2. Adem Ukaj - Member
3. Nehat Haxhiislami - Member

ANNEX 2. Largest Enterprises

1. Devolli Company, Fusha e Pejës Street
2. “Dukagjini” Corporation
3. N.P.TH. “Elkos” N.Basha
4. Security Company “Kabashi”
5. N.E.T “Elmont” M.Pijada Street
6. N.T.F. “Kofarm” R. Sadiku Street
7. N.T. Farmaceutike “Ikofarm”
8. N.T. “Liridoni”, main road Pejë – Deçan
9. K.N. “Iliria”, M. Tito Street.
10. N.N. “Dardanet” ,122/2 Street
11. N.N.P. “Incod” N.Tesla Street
12. N.T.P.SH. “Gacaferri”
13. N.N. “Muratori” Rrokaqielli Street
14. N.P. “Greta Market”, Arrishte Street
15. N.P.”Druri Impex”
16. N.T.SH. “Buquku” 249/7 Street
17. N.P.T. “Tregu Kos”
18. N.T.N. “Union”, T.M.K. p.n.
19. N.T.N. “Exim Kosova”
20. N.T.SH. “Ballkan”, 224/5
21. N.T. “B-Shpetimi”
22. N.N.SH.P. “Muqolli”, M. Tito Street
23. N.P. “Molika”, main road Pejë – Deçan
24. N.T.SH “Nedex”N. Basha Street No.46
25. N.P.P.N.Q “Politeknika”, Bojlijat Street
26. N.N. “Ura e Zallit”, M.Popoviq Street
27. N.N.P. “Ndertimtari”, Qendra Zejtare
28. N.P. “Auremont” , 16/2 Street
29. N.N.P. “Konstrukcioni
30. N.N.t. “Duraku”
31. N.P.Q. “Alu Metal” 376/11 Street
32. N.T.N. “Besniku”, N. Basha Street
33. N.P.T.P. “Nushi Tekstil”, 122/2 Street
34. N.N.P.T. “North”, 103/1 Street
35. N.P.T. “Bashkimi Turist”
36. N.N.T. “Tip Top”
37. N.N. “Eni”, 180/4 Street
38. N.N.T. “Betonjerka”
39. N.P.P. “Bibita”, Jarina Neighborhood
40. N.N. “Vokshi – Ing”, 150/3 Sreet
41. D.P.Z. “Foto Rinia”, 122/2 Street
42. N.T.H. “Renesanca”, M.Shoshi Street
43. N.N. “Mulla”, Close to Batery Factory
44. N.H. “Viktor Gashi” (Dona) , 216 Street
45. N.H.”Koha 3”, 122/2 Street

46. N.H. "Coctail"
47. N.H." Rugova Camp", Rugova Gorge, at the 12th Km.
48. N. SH "Tresteniku Petroll" Trestenik village
49. N.T. P. "Delta Ipex"
50. D.P.H. "Dardania"



Management Team of DELTA II Project

Scott Abrams
Delta Program Manager
Open Society Institute

Sejdi Osmani – Coordinator
Mr. Salvador Elmazi – Manager
Albana Gashi – Trainer / Facilitator
Besa Gashi - Trainer / Facilitator

DELTA II Project Consultants

Prof. Dr. Muhamet Mustafa – President of Riinvest Institute
Prof. Dr. Isa Mustafa – Vicepresident of Riinvest Institute
Gwen Swinburn – Urban specialist from the World Bank
Carmen Zarzu – Independent LED specialist from Romania
Prof. Dr. Miroslav Glas – Ljubljana Faculty of Economics
James Budds – Independent LED specialist from the USA
Fergus Murphy - Independent LED specialist from the USA

Jenny Herbert – Copy Editor in English (Staffordshire University)
