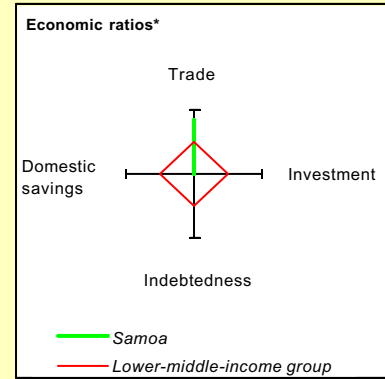
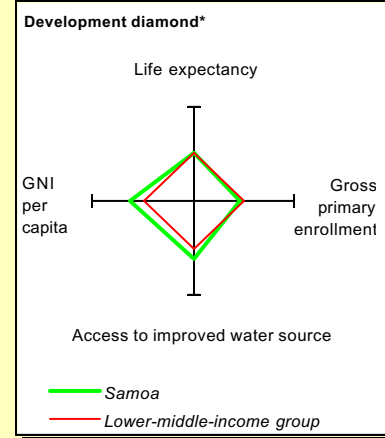


## ANNEX F.

### Samoa at a Glance

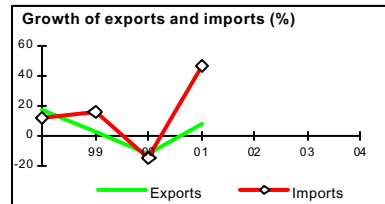
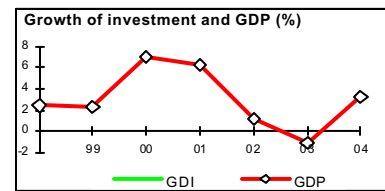
4/27/05

POVERTY and SOCIAL	Samoa	East Asia & Pacific	Lower-middle-income		
<b>2004</b>					
Population, mid-year (millions)	0.18	1,855	2,655		
GNI per capita (Atlas method, US\$)	1,860	1,080	1,480		
GNI (Atlas method, US\$ billions)	0.33	2.011	3.934		
<b>Average annual growth, 1998-04</b>					
Population (%)	1.0	1.0	0.9		
Labor force (%)	..	1.1	1.2		
<b>Most recent estimate (latest year available, 1998-04)</b>					
Poverty (% of population below national poverty line)	..	..	..		
Urban population (% of total population)	23	40	50		
Life expectancy at birth (years)	69	69	69		
Infant mortality (per 1,000 live births)	20	32	32		
Child malnutrition (% of children under 5)	..	15	11		
Access to an improved water source (% of population)	99	76	81		
Illiteracy (% of population age 15+)	1	10	10		
Gross primary enrollment (% of school-age population)	103	111	112		
Male	105	112	113		
Female	101	111	111		
<b>KEY ECONOMIC RATIOS and LONG-TERM TRENDS</b>					
	<b>1984</b>	<b>1994</b>	<b>2003</b>	<b>2004</b>	
GDP (US\$ billions)	0.13	0.20	0.32	0.36	
Gross domestic investment/GDP	..	..	..	..	
Exports of goods and services/GDP	..	23.5	..	..	
Gross domestic savings/GDP	..	..	..	..	
Gross national savings/GDP	..	..	..	..	
Current account balance/GDP	-9.4	-9.7	-0.7	-1.3	
Interest payments/GDP	1.0	0.7	0.3	..	
Total debt/GDP	56.2	79.6	115.2	..	
Total debt service/exports	9.9	13.0	6.2	..	
Present value of debt/GDP	..	..	..	..	
Present value of debt/exports	..	..	..	..	
	<b>1984-94</b>	<b>1994-04</b>	<b>2003</b>	<b>2004</b>	<b>2004-08</b>
<i>(average annual growth)</i>					
GDP	0.3	3.5	-1.0	3.2	..
GDP per capita	-0.2	2.6	-2.0	2.6	..
Exports of goods and services	..	8.7	..	..	..



#### STRUCTURE of the ECONOMY

	<b>1984</b>	<b>1994</b>	<b>2003</b>	<b>2004</b>
<i>(% of GDP)</i>				
Agriculture	..	23.0	13.1	14.1
Industry	..	28.8	27.0	26.5
Manufacturing	..	19.6	16.3	16.2
Services	..	48.1	59.9	59.4
Private consumption	..	..	..	..
General government consumption	..	..	..	..
Imports of goods and services	..	49.3	..	..
	<b>1984-94</b>	<b>1994-04</b>	<b>2003</b>	<b>2004</b>
<i>(average annual growth)</i>				
Agriculture	..	-2.4	-0.6	3.2
Industry	..	3.4	4.5	3.2
Manufacturing	..	2.2	8.5	3.2
Services	..	5.7	-3.6	3.2
Private consumption	..	..	..	..
General government consumption	..	..	..	..
Gross domestic investment	..	..	..	..
Imports of goods and services	..	9.6	..	..

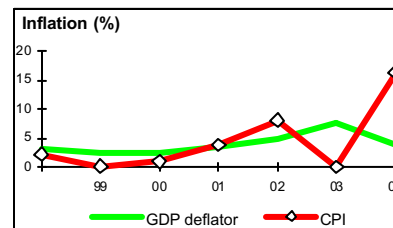


Note: 2004 data are preliminary estimates. Group data are for 2003.

\* The diamonds show four key indicators in the country (in bold) compared with its income-group average. If data are missing, the diamond will be incomplete.

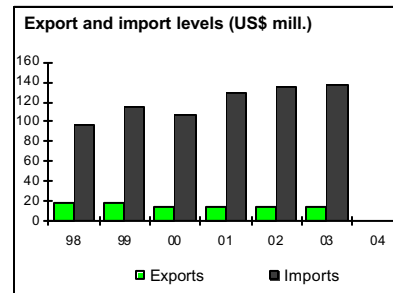
**PRICES and GOVERNMENT FINANCE**

	1984	1994	2003	2004
<b>Domestic prices</b>				
<i>(% change)</i>				
Consumer prices	11.9	12.0	0.1	16.3
Implicit GDP deflator	15.9	19.2	7.8	3.7
<b>Government finance</b>				
<i>(% of GDP, includes current grants)</i>				
Current revenue	..	35.7	32.1	31.4
Current budget balance	..	7.9	10.7	11.2
Overall surplus/deficit	..	-7.6	-0.6	-0.9



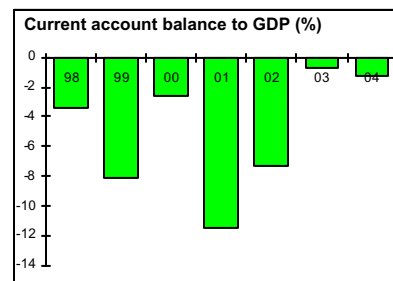
**TRADE**

	1984	1994	2003	2004
<i>(US\$ millions)</i>				
Total exports (fob)	..	4	15	..
Fish	..	0	5	..
Coconut Cream	..	2	1	..
Manufactures	..	0	6	..
Total imports (cif)	..	80	137	..
Food	..	..	..	..
Fuel and energy	..	..	..	..
Capital goods	..	..	..	..
Export price index (1995=100)	..	..	..	..
Import price index (1995=100)	..	..	..	..
Terms of trade (1995=100)	..	..	..	..



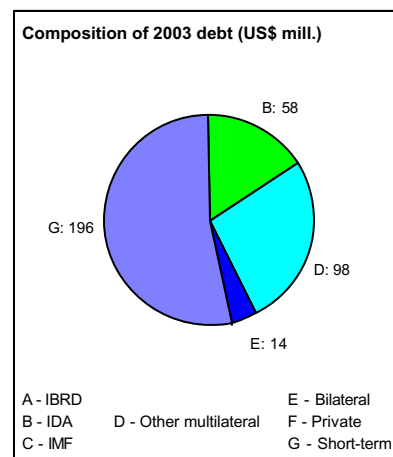
**BALANCE of PAYMENTS**

	1984	1994	2003	2004
<i>(US\$ millions)</i>				
Exports of goods and services	27	46	94	..
Imports of goods and services	58	97	159	..
Resource balance	-31	-51	-65	..
Net income	-2	-1	0	..
Net current transfers	20	33	64	..
Current account balance	-13	-19	-2	-5
Financing items (net)	18	25	-6	..
Changes in net reserves	-6	-6	9	..
<b>Memo:</b>				
Reserves including gold (US\$ millions)	11	51	84	96
Conversion rate (DEC, local/US\$)	1.9	2.5	3.0	2.8



**EXTERNAL DEBT and RESOURCE FLOWS**

	1984	1994	2003	2004
<i>(US\$ millions)</i>				
Total debt outstanding and disbursed	76	157	366	..
IBRD	0	0	0	..
IDA	10	43	58	..
Total debt service	5	6	10	..
IBRD	0	0	0	..
IDA	0	0	1	..
<b>Composition of net resource flows</b>				
Official grants	..	..	..	..
Official creditors	5	9	1	..
Private creditors	2	-1	0	..
Foreign direct investment	..	..	..	..
Portfolio equity	..	..	..	..
<b>World Bank program</b>				
Commitments	..	..	..	..
Disbursements	1	2	3	..
Principal repayments	0	0	1	..
Net flows	1	2	2	..
Interest payments	0	0	0	..
Net transfers	0	1	2	..



**Samoa – Selected Indicators\***  
**of Bank Portfolio Performance & Management**  
 As of Date 04/18/05

<b>Indicator</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
<b>Portfolio Assessment</b>				
Number of Projects Under Implementation <sup>a</sup>	2	3	4	4
Average Implementation Period (years) <sup>b</sup>	2.5	2.5	1.5	2.3
Percent of Problem Projects by Number <sup>a, c</sup>	0.0	0.0	0.0	0.0
Percent of Problem Projects by Amount <sup>a, c</sup>	0.0	0.0	0.0	0.0
Percent of Projects at Risk by Number <sup>a, d</sup>	0.0	0.0	0.0	0.0
Percent of Projects at Risk by Amount <sup>a, d</sup>	0.0	0.0	0.0	0.0
Disbursement Ratio (%) <sup>e</sup>	17.0	26.3	20.8	25.9
<b>Portfolio Management</b>				
CPPR during the year (yes/no)				
Supervision Resources (total US\$)				
Average Supervision (US\$/project)				

<b>Memorandum Item</b>	<b>Since FY 80</b>	<b>Last Five FYs</b>
Proj Eval by OED by Number	7	0
Proj Eval by OED by Amt (US\$ millions)	42.1	0.0
% of OED Projects Rated U or HU by Number	28.6	0.0
% of OED Projects Rated U or HU by Amt	17.8	0.0

- a. As shown in the Annual Report on Portfolio Performance (except for current FY).
- b. Average age of projects in the Bank's country portfolio.
- c. Percent of projects rated U or HU on development objectives (DO) and/or implementation progress (IP).
- d. As defined under the Portfolio Improvement Program.
- e. Ratio of disbursements during the year to the undisbursed balance of the Bank's portfolio at the beginning of the year: Investment projects only.
- \* All indicators are for projects active in the Portfolio, with the exception of Disbursement Ratio, which includes all active projects as well as projects which exited during the fiscal year.

## Samoa – Selected Indicators Table



Base-case (most likely) projection

	<i>Actual</i>			<i>Estimate</i>		<i>Projection</i>		
	2000	2001	2002	2003	2004	2005	2006	2007
<b>Part A: Main Macro Aggregates</b>								
<i>Annual growth rates, calculated from constant 1994 price data</i>								
GDP (mp) per capita	5.8	5.0	-0.1	-2.0	2.6	..	..	..
Total consumption per capita	..	..	..	..	..	..	..	..
GDP at market prices	7.0	6.2	1.2	-1.0	3.2	3.2	..	..
Total consumption	..	..	..	..	..	..	..	..
Private consumption	..	..	..	..	..	..	..	..
Gross domestic investment (GDI)	..	..	..	..	..	..	..	..
Gross dom. fixed investment (GDFI)	..	..	..	..	..	..	..	..
Exports (GNFS)	-11.6	8.3	..	..	..	..	..	..
of which Goods	..	..	..	..	..	..	..	..
Imports (GNFS)	-14.1	46.5	..	..	..	..	..	..
of which Goods	..	..	..	..	..	..	..	..
<i>Savings-investment balances, as percentage of GDP</i>								
Gross Domestic investment	..	..	..	..	..	..	..	..
of which Government investment	..	..	..	..	..	..	..	..
Foreign savings	2.6	11.4	7.3	0.7	1.3	..	..	..
Gross national savings	..	..	..	..	..	..	..	..
Government savings	10.7	11.7	12.1	10.7	11.2	..	..	..
Non government savings	..	..	..	..	..	..	..	..
Gross domestic savings	..	..	..	..	..	..	..	..
<i>Other</i>								
GDP inflation	2.5	3.5	4.9	7.8	3.7	..	..	..
Annual average exchange rate (LCU/US\$)	3.3	3.5	3.4	3.0	2.8	..	..	..
Index real average exchange rate (YR94 =100)	100.0	101.7	107.9	105.7	120.1	..	..	..
Terms of trade index (YR94 =100)	..	..	..	..	..	..	..	..
Incremental capital-output ratio (GDI based)	..	..	..	..	..	..	..	..
Import elasticity with respect to GDP	..	..	..	..	..	..	..	..
Money growth	16.3	6.1	10.2	14.0	8.3	..	..	..
<b>Part B: Government Finance Indicators</b>								
<i>Percentage of GDP</i>								
Total revenues, of which	..	..	..	..	..	..	..	..
Tax revenues	..	..	..	..	..	..	..	..
Total expenditures, of which	33.8	33.8	34.9	32.7	32.3	..	..	..
Consumption	..	..	..	..	..	..	..	..
Deficit(-)/Surplus(+)	..	..	..	..	..	..	..	..
Financing:	..	..	..	..	..	..	..	..
Foreign	..	..	..	..	..	..	..	..
Monetary sector	0.3	0.2	0.2	1.6	-1.0	..	..	..
Other domestic	0.5	0.7	0.7	0.1	0.9	..	..	..
<i>Other</i>								
Total Debt/GDPmp	..	..	..	..	..	..	..	..
Total interest payments/Tax revenues	..	..	..	..	..	..	..	..
<b>Part C: Debt &amp; Liquidity Indicators</b>								
<i>Total DOD and TDS</i>								
DOD (US\$ millions)	197.4	204.3	234.4	366.0	..	..	..	..
DOD / GDPmp ratio	85.5	85.2	89.4	115.2	..	..	..	..
TDS (US\$ millions)	..	..	..	..	..	..	..	..
TDS / exports (XGS) ratio	..	..	..	..	..	..	..	..
Total gross reserves (months' imports G&S)	5.8	4.5	4.7	6.2	..	..	..	..
<b>Part D: External Financing Plan</b>								
<i>(US\$, millions)</i>								
Official capital grants	16.7	21.0	24.8	21.1	..	..	..	..
Private investment (net)	..	..	..	..	..	..	..	..
Net Long term borrowing excl IMF	-0.7	0.0	-0.3	-1.0	..	..	..	..
Adjustments to scheduled debt service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
All other capital flows	..	..	..	..	..	..	..	..
Financing Requirements (incl IMF)	5.1	30.7	17.9	-6.4	..	..	..	..
of which current account deficit	6.1	27.5	19.1	2.1	4.7	2.7	0.1	..

**Samoa – IFC & MIGA Program  
FY 2002-2005**

	2002	2003	2004	2005
IFC approvals (US\$m)	0.40	0.00	0.00	
<b>Sector (%)</b>				
Collective Investme	100			
<b>Total</b>	100	0	0	0
<b>Investment instrument(%)</b>				
Loans				
Equity	100			
Quasi-Equity				
Other				
<b>Total</b>	0	0	0	0
MIGA guarantees (US\$m)	0.00	0.00	0.00	

## Samoa – Social Indicators

	Latest single year			Same region/income group	
	1975-80	1985-90	1997-2003	East Asia & Pacific	Lower-middle-income
<b>POPULATION</b>					
Total population, mid-year (millions)	0.2	0.2	0.2	1,854.6	2,655.5
Growth rate (% annual average for period)	0.6	0.4	1.0	1.0	0.9
Urban population (% of population)	21.5	21.1	22.8	39.1	49.8
Total fertility rate (births per woman)	..	4.8	4.0	2.1	2.1
<b>POVERTY</b>					
<i>(% of population)</i>					
National headcount index	..	..	..	..	..
Urban headcount index	..	..	..	..	..
Rural headcount index	..	..	..	..	..
<b>INCOME</b>					
GNI per capita (US\$)	..	1,040	1,440	1,070	1,490
Consumer price index (1995=100)	28	84	131	..	..
Food price index (1995=100)	..	..	..	..	..
<b>INCOME/CONSUMPTION DISTRIBUTION</b>					
Gini index	..	..	..	..	..
Lowest quintile (% of income or consumption)	..	..	..	..	..
Highest quintile (% of income or consumption)	..	..	..	..	..
<b>SOCIAL INDICATORS</b>					
<b>Public expenditure</b>					
Health (% of GDP)	..	..	4.7	1.9	2.7
Education (% of GDP)	..	..	4.8	3.2	3.5
<b>Net primary school enrollment rate</b>					
<i>(% of age group)</i>					
Total	..	..	95	93	93
Male	..	..	96	93	93
Female	..	..	94	94	93
<b>Access to an improved water source</b>					
<i>(% of population)</i>					
Total	..	91	88	78	82
Urban	..	99	91	92	94
Rural	..	89	88	69	71
<b>Immunization rate</b>					
<i>(% of children ages 12-23 months)</i>					
Measles	..	89	99	82	86
DPT	29	90	94	86	88
Child malnutrition (% under 5 years)	..	..	2	15	11
<b>Life expectancy at birth</b>					
<i>(years)</i>					
Total	63	66	70	70	69
Male	61	65	67	68	67
Female	64	68	73	71	72
<b>Mortality</b>					
Infant (per 1,000 live births)	70	33	19	32	31
Under 5 (per 1,000 live births)	98	42	24	41	39
Adult (15-59)					
Male (per 1,000 population)	..	262	242	179	213
Female (per 1,000 population)	..	202	151	122	131
Maternal (modeled, per 100,000 live births)	..	..	130	116	121
Births attended by skilled health staff (%)	..	76	100	87	86

Note: 0 or 0.0 means zero or less than half the unit shown. Net enrollment rate: break in series between 1997 and 1998 due to change from ISCED76 to ISCED97. Immunization: refers to children ages 12-23 months who received vaccinations before one year of age.

## Samoa – Key Economic Indicators

Indicator	Actual			Estimate		Projected		
	2000	2001	2002	2003	2004	2005	2006	2007
<b>National accounts (as % of GDP)</b>								
Gross domestic product <sup>a</sup>	100	100	100	100	100	100	100	100
Agriculture	17	15	15	13	14	..	..	..
Industry	26	27	26	27	27	..	..	..
Services	57	58	59	60	59	..	..	..
Total Consumption	..	..	..	..	..	..	..	..
Gross domestic fixed investment	..	..	..	..	..	..	..	..
Government investment	..	..	..	..	..	..	..	..
Private investment	..	..	..	..	..	..	..	..
Exports (GNFS) <sup>b</sup>	34	35	33	..	..	..	..	..
Imports (GNFS)	57	79	76	..	..	..	..	..
Gross domestic savings	..	..	..	..	..	..	..	..
Gross national savings <sup>c</sup>	..	..	..	..	..	..	..	..
<i>Memorandum items</i>								
Gross domestic product (US\$ million at current prices)	231	240	262	318	364	..	..	..
GNI per capita (US\$, Atlas method)	1390	1410	1390	1540	1860	..	..	..
Real annual growth rates (% , calculated from 1994 prices)								
Gross domestic product at market prices	7.0	6.2	1.2	-1.0	3.2	3.2	..	..
Gross Domestic Income	7.0	6.2	..	..	..	..	..	..
Real annual per capita growth rates (% , calculated from 1994 prices)								
Gross domestic product at market prices	5.8	5.0	-0.1	-2.0	2.6	..	..	..
Total consumption	..	..	..	..	..	..	..	..
Private consumption	..	..	..	..	..	..	..	..
<b>Balance of Payments (US\$ millions)</b>								
Exports (GNFS) <sup>b</sup>	73	78	82	94	..	..	..	..
Merchandise FOB	14	15	14	15	..	..	..	..
Imports (GNFS) <sup>b</sup>	125	147	154	159	..	..	..	..
Merchandise FOB	91	112	125	128	..	..	..	..
Resource balance	-52	-68	-72	-65	..	..	..	..
Net current transfers	..	43	56	64	..	..	..	..
Current account balance	-6	-27	-19	-2	-5	-3	0	..
Net private foreign direct investment	..	..	..	..	..	..	..	..
Long-term loans (net)	-1	0	0	-1	..	..	..	..
Official	3	0	0	1	..	..	..	..
Private	-3	0	0	-2	..	..	..	..
Other capital (net, incl. errors & omissions)	..	..	..	..	..	..	..	..
Change in reserves <sup>d</sup>	1	-3	1	9	..	..	..	..
<i>Memorandum items</i>								
Resource balance (% of GDP)	-22.3	-28.6	-27.4	-20.6	..	..	..	..
Real annual growth rates ( YR94 prices)								
Merchandise exports (FOB)	..	..	..	..	..	..	..	..
Primary	..	..	..	..	..	..	..	..
Manufactures	..	..	..	..	..	..	..	..
Merchandise imports (CIF)	..	..	..	..	..	..	..	..

(Continued)

**Samoa – Key Economic Indicators***(Continued)*

Indicator	Actual			2003	Estimate		Projected	
	2000	2001	2002		2004	2005	2006	2007
<b>Public finance (as % of GDP at market prices)<sup>e</sup></b>								
Current revenues	33.1	31.5	32.8	32.1	31.4	..	..	..
Current expenditures	22.4	19.7	20.7	21.4	20.2	..	..	..
Current account surplus (+) or deficit (-)	10.7	11.7	12.1	10.7	11.2	..	..	..
Capital expenditure	11.4	14.0	14.2	11.3	12.1	..	..	..
Foreign financing	..	..	..	..	..	..	..	..
<b>Monetary indicators</b>								
M2/GDP	38.2	36.9	38.3	40.9	41.4	..	..	..
Growth of M2 (%)	16.3	6.1	10.2	14.0	8.3	..	..	..
Private sector credit growth / total credit growth (%)	84.0	100.2	89.6	68.1	157.0	..	..	..
<b>Price indices( YR94 =100)</b>								
Merchandise export price index	..	..	..	..	..	..	..	..
Merchandise import price index	..	..	..	..	..	..	..	..
Merchandise terms of trade index	..	..	..	..	..	..	..	..
Real exchange rate (US\$/LCU) <sup>f</sup>	100.0	101.7	107.9	105.7	120.1	..	..	..
<b>Real interest rates</b>								
Consumer price index (% change)	1.0	3.8	8.1	0.1	16.3	..	..	..
GDP deflator (% change)	2.5	3.5	4.9	7.8	3.7	..	..	..

a. GDP at factor cost

b. "GNFS" denotes "goods and nonfactor services."

c. Includes net unrequited transfers excluding official capital grants.

d. Includes use of IMF resources.

e. Consolidated central government.

f. "LCU" denotes "local currency units." An increase in US\$/LCU denotes appreciation.



### Samoa – Key Exposure Indicators

Indicator	Actual			2003	Estimate		Projected	
	2000	2001	2002		2004	2005	2006	2007
Total debt outstanding and disbursed (TDO) (US\$m) <sup>a</sup>	197	204	234	366	..	..	..	..
Net disbursements (US\$m) <sup>a</sup>	3	0	-1	1	..	..	..	..
Total debt service (TDS) (US\$m) <sup>a</sup>	..	..	..	..	..	..	..	..
Debt and debt service indicators (%)								
TDO/XGS <sup>b</sup>	249.0	251.2	279.1	377.6	..	..	..	..
TDO/GDP	85.5	85.2	89.4	115.2	..	..	..	..
TDS/XGS	..	..	..	..	..	..	..	..
Concessional/TDO	..	..	..	..	..	..	..	..
IBRD exposure indicators (%)								
IBRD DS/public DS	0.0	0.0	0.0	0.0	..	..	..	..
Preferred creditor DS/public DS (%) <sup>c</sup>	83.6	89.8	87.5	100.0	..	..	..	..
IBRD DS/XGS	0.0	0.0	0.0	0.0	..	..	..	..
IBRD TDO (US\$m) <sup>d</sup>	0	0	0	0	..	..	..	..
Of which present value of guarantees (US\$m)								
Share of IBRD portfolio (%)	0	0	0	0	..	..	..	..
IDA TDO (US\$m) <sup>d</sup>	47	48	51	58	..	..	..	..
IFC (US\$m)								
Loans								
Equity and quasi-equity /c								
MIGA								
MIGA guarantees (US\$m)								

a. Includes public and publicly guaranteed debt, private nonguaranteed, use of IMF credits and net short-term capital.

b. "XGS" denotes exports of goods and services, including workers' remittances.

c. Preferred creditors are defined as IBRD, IDA, the regional multilateral development banks, the IMF, and the Bank for International Settlements.

d. Includes present value of guarantees.

e. Includes equity and quasi-equity types of both loan and equity instruments.

## Samoa Operations Portfolio (IBRD/IDA and Grants) As of Date 04/18/05

**Closed Projects** 9

<b>IBRD/IDA *</b>	
Total Disbursed (Active)	7.67
of which has been repaid	0.00
Total Disbursed (Closed)	60.22
of which has been repaid	7.13
Total Disbursed (Active + Closed)	67,886,636.81
of which has been repaid	7,134,146.80
Total Undisbursed (Active)	20.68
Total Undisbursed (Closed)	0.00
Total Undisbursed (Active + Closed)	20,680,891.31

**Active Projects**

Project ID	Project Name	Latest IP	Latest IDO	Latest IP	Approval F	Original Amount in US\$ Millions				Undisb.	Difference Between Expected and Actual Disbursements <sup>a/</sup>
						IBRD	IDA	GRANT	Cancel.		
Status of Bank Group Operations (B8)		Development Objectives	Implementation Progress	Fiscal Year	IBRD	IDA	GRANT	Cancel.	Undisb.	Orig.	Firm Rev'd
Port Stat	Active										
Country	Samoa										
Approval FY											
Proj ID (SPN)											
<b>Proj ID (SPN)</b>											
P075739	Samoa - Telecommunications & Post Reform	S		S	2003	4.48			4.63	-0.50	
P088246	WS-Cyclone ERP	S		S	2004	4.5			3.84	-0.57	
P064926	WS-Health Sector Management Project	S		S	2001	5			3.66	2.35	0.91
P075523	WS-INFRA ASSET MGMT APL2	S		S	2004	12.8			8.56	-1.18	
<b>Overall Result</b>						<b>26.78</b>			<b>20.68</b>	<b>0.10</b>	<b>0.91</b>

**Samoa**  
**Statement of IFC's**  
**Held and Disbursed Portfolio**

As of Date 02/28/2005

(In US Dollars Millions)

		Held				Disbursed				
FY	Approval	Company	Loan	Equity	Quasi	Partic	Loan	Equity	Quasi	Partic
		PIIF Wilex Cocoa	0.27	0	0	0	0.27	0	0	0
		Total Portfolio:	0.27	0	0	0	0.27	0	0	0

**Approvals Pending Commitment**

		Loan	Equity	Quasi	Partic
2002	PIIF SamoaVCF	0	0.4	0	0
	Total Pending Commitment:	0	0.4	0	0