Karachi

Development with a Vision

How Karachi is Progressing & Future Plans

PAKISTAN DEVELOPMENT FORUM - 2007

26th April 2007

City District Government Karachi
Direction of the present reform effort

What we want to do?

A simple vision:

....want to make life of the people of Karachi decent.
How can we make life decent for a common man?
Our Strategy

- Improved and integrated Planning-- Holistic Approach
- Better Governance & emphasis on Institutional Dev.
- Provision of basic necessities of life
  - Safe & clean water
  - Proper sewerage & drainage system
- Improving health service delivery
- Improving standard of education
Our Strategy (cont..)

- Integrated Mass Transit and transport system
- Bringing in technology to ensure transparency and efficiency.
- Involving community in decision making, service delivery and security issues
Our Strategy (cont..)

- Investment Promotion leading to more employment.
- Infrastructure development with strategic planning.
- Strengthening local revenue base and efficiency in expenditure.
Priority Areas

- Master Planning,
- Water & Sewerage,
- Transport & Environment,
- Education,
- Health
- Solid Waste Management
- Information Technology
- Community Development
Priority Areas (cont...)

- Industrialization/ Investment Promotion with emphasis on Public Private Partnership
- Organizational Development/ HRD
- Revenue (Land & Katchi Abadis)
- Parks & Horticulture,
- infrastructure development
FY 2006-07 CDGK Budget

- Total CDGK Budget: Rs. 44.20 billion
- Development Budget: Rs. 22.80 billion
- Off-Budget Dev. Funds: Rs. 01 billion (aprox)
  - DERA/ ESR/DSSP etc.
- Karachi Mega City Dev. Project (ADB funded)
- Other BOT & JV projects: > US$ 01 billion
- Expenditure on Education: 22.4%
- Expenditure on Health: 9.3%
Some Major Projects
ELEVATED EXPRESSWAY

Estimated Cost: US$ 350 million
IT Tower

- 47-stories, 10,000-seats Call Center
- BOT Project
- Foreign investment of US $250 million
SOHRAB GOTH FLYOVER

Estimated Cost: Rs. 549 million
Signal Free Corridor from Airport to SITE
Signal Free Corridor from Airport to SITE

Yesteryears’ Imagination—Today’s Golden Reality

CITY DISTRICT GOVERNMENT KARACHI
MALIR RIVER BRIDGE
Estimated Cost: Rs. 1284 million
Bagh-e-Ibne Qasim
Bagh-e-Ibne Qasim
URBAN TRAFFIC CONTROL SYSTEM

Estimated Cost: 719 million
Development of Transport Pollution Control Plan
Solid Waste Management

- Comprehensive integrated SWM system
- Garbage Transfer Stations (07)
- Material Recovery Facilities (MRF)
- Sanitary Land Fill Sites (03)
- Community Mobilization Program
- Plasma Gasification Plant and other waste to energy projects
- Bio Gas project already started
- Joint Venture Projects encouraged
WATER SUPPLY & SEWERAGE

GOP FUNDED

- K-III Project recently completed
  - Cost Rs. 6.5 billion to bring
  - 100 mgd of water to Karachi

- System Strengthening
  - Cost Rs. 2.1 billion.

- Textile City Water Supply System
  - Dedicated water supply system
  - costing Rs. 700 million

- S-III Sewerage Project
  - Cost Rs. 7.9 billion
FOREIGN FUNDED PROJECT

JAPANESE FUNDED (JICA)

- Master Plan for Water & Sewerage
  - JICA is assisting in preparation of water & sewerage master plan of water purification facility

- TECHNICAL ASSISTANCE BY WSP-SA

- Restructuring of KW&SB
  - Institutional reforms in KW&SB underway with assistance of Water & Sanitation Program – South Asia (WSP-SA)
**BOT PROJECTS (EOIs issued)**

- 35 MW Power Plant at Dhabeji
- Recycling of Wastewater

**CDGK’s OWN RESOURCES**

- Development Works at Town & UC Level
  - Allocation of Rs. 2591 million for improvement of water & sewerage
GOS FUNDED

- K-IV Project
  - Study completed
  - Consultancy job awarded.

CDGK FUNDED PROJECT CO GOS

- Industrial Areas Development
  - Rs. 4.5 billion earmarked for development of water, sewerage & drainage in 04 industrial areas to boost economy
  - Work has commenced
Karachi Mega City Development
Project Funding for KWSB

- New Water Filtration Plant Extensions at existing NEK and COD plants—185 MGD water
- Extension of Lyari outfall sewer to divert wastewater currently flowing into Lyari river
- Organizational Development and Corporatization of KWSB
- Distribution Improvement Program
- Disaster Management Program
- IT Tracking Platform
- Industrial waste water recycling project
Karachi Mega City Development Project (ADB funded)

- Infrastructure Development Project-800 m US$
- Sectors:
  - Master Planning & strategic planning Unit
  - Transport & Mass Transit
  - Solid Waste Management
  - Water & Sewerage
  - Organizational Development & Capacity Building
  - Forestation & Environment
  - Investment & Industrial Promotion
## Development Schemes in I.T.

<table>
<thead>
<tr>
<th>Name of the Scheme</th>
<th>Cost (million)</th>
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<tbody>
<tr>
<td>E-Govt. in CDGK</td>
<td>998.00</td>
</tr>
<tr>
<td>Citizen Complaint &amp; Information System</td>
<td>140.00</td>
</tr>
<tr>
<td>Development of HIS for Abbasi Shaheed Hospital, Karachi</td>
<td>84.00</td>
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Development Schemes in Health

- Trauma Center in Abbasi Shaheed Hospital 218 million
- Revamping & Capacity Building 500 million
- KIHD Phase-II 125 million
- Study on Prevalence of water borne diseases 100 million
Development Schemes in Education

- Expenditure on Education 21% in Budget 2006-07
- 36 Model Campuses 486 million
- Teachers Training 300 million
Other Important on-going projects

- Computerization of Revenue Record
- Multi-storied car parking plazas.
- 28 Steel Flyovers- a JBIC Project
- A network of pedestrian bridges.
- Women sports complex.
- Women’s library
- Sports stadiums
Summing Up

Karachi is Mini Pakistan...... Developing Karachi is developing Pakistan.

Karachi stands low in infrastructure development as compared to other regional, Asian as well as world mega cities.

Present approach on Karachi’s development is not economically, environmentally and socially sustainable......... A new approach is required.

Karachi has tremendous potential which is yet to be exploited.

We have changed the pace of development, brought in transparency and touched real issues instead of going for fire fighting approach.........but there is lot to be done............... And we are going to do it Insha Allah!
Thanks