STATUS OF PROJECTS IN EXECUTION FY10
SOPE

AFRICA REGION
Congo, Democratic Republic of

Operations Policy and Country Services
OCTOBER 03, 2010
Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Congo, Democratic Republic of

**Project Name (ID):** Priv Sec Dev Competitiveness (P071144)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 07/29/2003

**Midterm Review Date:** 06/01/2007

**Closing Date:** 12/31/2012

**Loan/Credit/Grant Number:** IDA-H3660, IDA-Q3430, TF-51877, IDA-38150

**Sector(s):** Other social services (20%), Banking (20%), General transportation sector (20%), Mining and other extractive (20%), Telecommunications (20%)

**Theme(s):** State enterprise/bank restructuring and privatization (29%), Regulation and competition policy (29%), Export development and competitiveness (28%), Improving labor markets (14%)

**Project Development Objectives:** The objective of the project is to increase the competitiveness of the economy, and thereby contribute to economic growth.

**Progress toward achieving development objective(s):** Implementation is on track and the project’s development objectives are expected to be met as competitiveness of the country’s economy showed resilience in the face of reduced economic growth caused by the global economic recession and financial crisis, which resulted in dramatic fall of export revenue and of foreign direct investment in the country’s key sectors (mining, transport, energy, telecom and financial sectors).

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3660</td>
<td>Effective</td>
<td>57.42</td>
<td>9.66</td>
<td>47.80</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q3430</td>
<td>Closed</td>
<td>1.50</td>
<td>0.00</td>
<td>0.00</td>
<td>1.50</td>
</tr>
<tr>
<td>TF-51877</td>
<td>Closed</td>
<td>0.86</td>
<td>0.13</td>
<td>0.00</td>
<td>0.73</td>
</tr>
<tr>
<td>IDA-38150</td>
<td>Effective</td>
<td>131.70</td>
<td>89.60</td>
<td>22.93</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** DRC-Emerg Demob Reintegr ERL (FY04) (P078658)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 05/25/2004

**Midterm Review Date:** 09/30/2006

**Closing Date:** 09/30/2011

**Loan/Credit/Grant Number:** TF-54242, IDA-Q6140, IDA-Q4040, IDA-H3620, IDA-H0890

**Sector(s):** Other social services (95%), Health (5%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (29%), Social safety nets (29%), Other social protection and risk management (14%), HIV/AIDS (14%), Gender (14%)

**Project Development Objectives:** Project objectives are to: (i) demobilize an estimated 150,000 ex-combatants and provide them with reinsertion and social and economic reintegration support; and (ii) promote the reallocation of Government expenditures from military to social and economic sectors.

**Progress toward achieving development objective(s):** To date 135,844 adults have been demobilized, in addition to 30,019 children, 70% of which are receiving or have received reintegration support. A further 40,000 ex-combatants will receive additional support for 15 months further to strengthen reintegration support as the project has been extended to September 2011.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-54242</td>
<td>Closed</td>
<td>100.00</td>
<td>90.55</td>
<td>0.00</td>
<td>9.45</td>
</tr>
<tr>
<td>IDA-Q6140</td>
<td>Closed</td>
<td>4.00</td>
<td>0.00</td>
<td>0.00</td>
<td>4.00</td>
</tr>
<tr>
<td>IDA-Q4040</td>
<td>Closed</td>
<td>1.30</td>
<td>0.00</td>
<td>0.00</td>
<td>1.30</td>
</tr>
<tr>
<td>IDA-H3620</td>
<td>Effective</td>
<td>47.48</td>
<td>26.52</td>
<td>21.26</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H0890</td>
<td>Closed</td>
<td>107.65</td>
<td>96.21</td>
<td>0.00</td>
<td>3.26</td>
</tr>
</tbody>
</table>
Project Name (ID): DRC-Emerg Econ & Soc Reunif ERL (FY04) (P081850)

Country: Congo, Democratic Republic of

Board Approval Date: 09/11/2003

Midterm Review Date: 06/08/2006

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IDA-38240, IDA-H0640

Sector(s): Central government administration (40%), General transportation sector (30%), Other social services (25%), General education sector (5%)

Theme(s): Conflict prevention and post-conflict reconstruction (29%), Access to urban services and housing (29%), Other public sector governance (28%), Rural services and infrastructure (14%)

Project Development Objectives: The project objectives are to: (i) assist in efforts to economically and socially reunify the Eastern provinces to the rest of the country; and (ii) to increase access to and use by the local population of basic infrastructure and social services in the provinces of Orientale, Maniema, Nord Kivu, Sud Kivu, Nord Equateur, Nord Katanga, Nord Kasai Oriental.

Progress toward achieving development objective(s): The project continues to make progress towards achieving its objectives since the restructuring in August 2008, and the Government’s commitment remains strong. The project has been instrumental in helping the country achieve the reunification of its economic activities and has supported social reunification. The project has also contributed to jumpstart the economy in the eastern part of the country which had been cut off from the other parts of the country for several years. With the rehabilitation of the Kisangani-Beni and Bukavu-Kamituga roads, the project has enabled over six million people to escape geographic isolation. The project has financed 1,747 revenue-generating activities (for US$6.3 million) for the poorest and most secluded communities in the Eastern and Northern Kivu provinces which benefitted about 1.4 million people living in 1,977 villages.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-38240</td>
<td>Effective</td>
<td>54.82</td>
<td>52.71</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H0640</td>
<td>Effective</td>
<td>176.91</td>
<td>169.74</td>
<td>6.84</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): ZR-Multisectoral HIV/AIDS (FY04) (P082516)

Country: Congo, Democratic Republic of

Board Approval Date: 03/26/2004

Midterm Review Date: 10/03/2008

Closing Date: 01/31/2011

Loan/Credit/Grant Number: IDA-H0800, IDA-Q3760

Sector(s): Other social services (45%), Sub-national government administration (32%), Health (23%)

Theme(s): HIV/AIDS (40%), Social risk mitigation (20%), Population and reproductive health (20%), Tuberculosis (20%)

Project Development Objectives: The objective is to mitigate the negative impact of the HIV/AIDS epidemic on the stabilization, recovery, and development of the country.

The project was restructured, or received Additional Financing during FY 10

the goal of the restructuring is to: (i) separates the functions of the coordinator of the MAP and the coordinator of the national coordination body, to allow for greater focus on project implementation while ensuring sustainability of the national response; (ii) modifies activities under the community component to shift from multiple community micro-projects to community outreach programs using a limited number of large actors; (iii) revises the project’s key indicators and targets to adjust to the revised project activities and address the current difficulties in obtaining some data; and (iv) reallocates budget categories into a single expenditure category for the uncommitted proceeds of the grant to facilitate disbursement as the project nears completion.

Progress toward achieving development objective(s): Evidence that real progress is in sight with regard to the PDO is minimal and poorly substantiated, specifically improvements of life and health status of people living with HIV/AIDS. Little progress has been made on providing AIDS orphans with support and supplying large numbers of condoms; it is difficult to assess what the project has accomplished in terms of its key indicators. The project team has worked effectively with other development partners to assure a smooth transition.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H0800</td>
<td>Effective</td>
<td>103.58</td>
<td>91.81</td>
<td>12.53</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q3760</td>
<td>Closed</td>
<td>0.99</td>
<td>0.00</td>
<td>0.00</td>
<td>0.99</td>
</tr>
</tbody>
</table>
Project Name (ID): DRC-GEF National Parks (FY09) (P083813)
Country: Congo, Democratic Republic of
Board Approval Date: 04/02/2009
Closing Date: 01/31/2014
Loan/Credit/Grant Number: TF-94033, TF-54463
Sector(s): General agriculture, fishing and forestry sector (100%)
Theme(s): Biodiversity (39%), Environmental policies and institutions (19%), Other rural development (21%), Land administration and management (21%)
Project Development Objectives: The project’s objective is to enhance the capacity of the Congolese Institute for Nature Conservation (ICCN) for management of targeted protected areas.

Progress toward achieving development objective(s): The project is track to meeting its development objectives. During FY10 the capacity of Congolese Institute for Nature Conservation (ICCN) to manage the Mikeno Sector of the Virunga National Park was enhanced through the agreement of a management contract with the Frankfurt Zoological Society, financed by the Project. The capacity of ICCN to manage protected areas in DRC was also enhanced by the engagement of an internationally recruited Director of Finance, funded by the Project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-94033</td>
<td>Effective</td>
<td>7.00</td>
<td>0.50</td>
<td>6.50</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-54463</td>
<td>Closed</td>
<td>0.28</td>
<td>0.24</td>
<td>0.00</td>
<td>0.04</td>
</tr>
</tbody>
</table>
Project Name (ID): DRC-Education Sector Project (FY07) (P086294)

Country: Congo, Democratic Republic of

Board Approval Date: 06/05/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-H3030, IDA-Q4960

Sector(s): Primary education (81%), Central government administration (14%), Tertiary education (3%), General education sector (2%)

Theme(s): Education for all (33%), Social safety nets (17%), Public expenditure, financial management and procurement (17%), Administrative and civil service reform (17%), Education for the knowledge economy (16%)

Project Development Objectives: The objective is to prevent further deterioration in the delivery of essential services for primary education and prepare the ground for sustainable development and financing of the sector that will facilitate donor coordination and future transition to a sector wide program.

Progress toward achieving development objective(s): Significant progress has been made, resulting in a basic education strategy, with a priority action plan, developed in full partnership with the donors and approved by the Government. In addition, 100% of the textbooks have been delivered to the provincial levels and 50% at the school levels. The school rehabilitation program has been launched. A partnership agreement has been signed between the Ministry of Basic Education and the Programme d’Analyse des Systemes Educatifs des Pays de la CONFEMEN, to launch a learning assessment survey, with preliminary results expected by December 2010. Despite progress made in the sector, disbursements remain low due to the execution of activities related to teachers’ salary payments and subsidies for schools’ operating costs. As such, the project is being restructured to refine the disbursement conditions, with no impact on the project development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3030</td>
<td>Effective</td>
<td>149.59</td>
<td>29.44</td>
<td>120.90</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4960</td>
<td>Closed</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
</tr>
</tbody>
</table>

![Graph showing funding timeline]
Project Name (ID): DRC Emerg Soc Action (FY05) (P086874)

Country: Congo, Democratic Republic of

Board Approval Date: 08/26/2004

Midterm Review Date: 02/03/2009

Closing Date: 03/31/2013

Loan/Credit/Grant Number: IDA-H1200, IDA-Q4270, IDA-H5520

Sector(s): Primary education (64%), Other social services (20%), Health (8%), Roads and highways (8%)

Theme(s): Other social protection and risk management (23%), Participation and civic engagement (22%), Improving labor markets (22%), Rural services and infrastructure (22%), Gender (11%)

Project Development Objectives: The Project’s objective is to improve access of the poor to social and economic services and increase the availability and management of development resources at the community level.

The project was restructured, or received Additional Financing during FY 10

The Additional Financing of US$ 35 million, approved by the Bank’s Board on March 30, 2010, has the same development objective as the original project. The Additional Financing will expand the impact of the original project to 300 additional communities that will benefit from small scale social and economic infrastructures. In addition, a US$ 5 million allocation (out of the US$ 35 million) will expand the labor intensive public works program of the SPF grant targeting the Katanga province. This will contribute to an estimated 290,000 person/days of salaried employment in the province.

Progress toward achieving development objective(s): Currently about 600 communities benefit from project financed small scale infrastructure which is more than what the project originally anticipated (550 beneficiary communities). The original project has disbursed 95% of the funds.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1200</td>
<td>Effective</td>
<td>62.34</td>
<td>62.42</td>
<td>0.82</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4270</td>
<td>Closed</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
<tr>
<td>IDA-H5520</td>
<td>Not Effective</td>
<td>33.20</td>
<td>0.00</td>
<td>33.20</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): DRC-Emergen Living Condition Impr (FY05) (P088619)

Country: Congo, Democratic Republic of

Board Approval Date: 05/26/2005

Midterm Review Date: 11/05/2008

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IDA-H1640

Sector(s): General transportation sector (50%), General water, sanitation and flood protection sector (15%), Power (15%), General public administration sector (13%), General education sector (7%)

Theme(s): Conflict prevention and post-conflict reconstruction (33%), Access to urban services and housing (17%), Infrastructure services for private sector development (17%), Municipal governance and institution building (17%), Participation and civic engagement (16%)

Project Development Objectives: The project’s objective is to assist the Government in improving living conditions by strengthening the socio-economic situation in key urban centers and in some isolated areas.

Progress toward achieving development objective(s): The Project has already delivered significant impact on the ground. The reopening of roads in Equateur Province contributed to facilitating the transportation of goods and passengers. People who were secluded for several years now have better access to the rest of the country. In the education sector, there has been an average increase of 30 percent in the number of students registered in the rehabilitated schools. The attendance rate at the rehabilitated health centers has also doubled. In the water sector, access to potable water has increased by 25 percent in the targeted cities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1640</td>
<td>Effective</td>
<td>81.50</td>
<td>57.03</td>
<td>25.19</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph](chart)
Project Name (ID): ZR-Health Sec Rehab Supt (FY06) (P088751)

Country: Congo, Democratic Republic of

Board Approval Date: 09/01/2005

Midterm Review Date: 05/18/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-95892, IDA-Q4660, IDA-H1820

Sector(s): Health (90%), Sub-national government administration (7%), Central government administration (3%)

Theme(s): Health system performance (25%), Child health (25%), Malaria (24%), Population and reproductive health (13%), HIV/AIDS (13%)

Project Development Objectives: The objective of the project is to ensure that the target population of selected health zones has access to, and use, a well defined package of quality essential health services.

The project was restructured, or received Additional Financing during FY 10

The restructuring involved: (i) modifying key indicators and specifying targets, including adding relevant IDA core indicators; (ii) extending support to malaria control, integrated in essential primary health care services, to health zones that until recently were supported by an emergency project; (iii) assigning full responsibility for implementation of the project, including fiduciary management, to the Ministry of Health.

Progress toward achieving development objective(s): Since project restructuring became effective in January 2010, progress towards the development objectives has continued to improve with visible effects on the ground. Drugs are available at facility level, transporta-tion equipment has been delivered to most Projet d’Appui a la Rehabilitation du Secteur Santé (PARSS) [Support project for health sector rehabilitation] zones and utilization is on the rise and most project indicators continue to improve except for family planning indicators. Results achieved on the ground by the NGOs are substantial, including a near doubling in the number of outpatient visits provided and a 17 percentage point increase in skilled birth attendance, as shown in the health management information systems maintained and reported by the implementing NGOs. Key indicators and targets were revised in line with the project restructuring to reflect realities on the ground and availability of data, and IDA core indicators were incorporated. Most indicators show improvement, except for the indicator on children receiving vaccination which showed significant decrease in some districts due to rupture of stock on central level. Implementing NGOs reported progress on indicators in their respective districts during the annual review forum of Health Sector Rehabilitation Support Program (HSRSP). First performance-based bonuses were awarded to the best performing NGOs.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-95892</td>
<td>Effective</td>
<td>0.42</td>
<td>0.06</td>
<td>0.36</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4660</td>
<td>Closed</td>
<td>0.65</td>
<td>0.00</td>
<td>0.00</td>
<td>0.65</td>
</tr>
<tr>
<td>IDA-H1820</td>
<td>Effective</td>
<td>149.85</td>
<td>103.92</td>
<td>47.23</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): DRC Urban Water Supply Project (FY09) (P091092)

Country: Congo, Democratic Republic of

Board Approval Date: 12/18/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: TF-92105, IDA-Q5760, IDA-Q5350, IDA-H4350

Sector(s): Water supply (95%), Public administration- Water, sanitation and flood protection (5%)

Theme(s): Access to urban services and housing (76%), Other public sector governance (24%)

Project Development Objectives: The project objective is to increase sustainable access to water in selected urban areas and the efficiency of REGIDESO.

Progress toward achieving development objective(s): Implementation is behind schedule because of delays in project effectiveness and the recruitment of the Private Operator.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-92105</td>
<td>Closed</td>
<td>0.08</td>
<td>0.07</td>
<td>0.00</td>
<td>0.01</td>
</tr>
<tr>
<td>IDA-Q5760</td>
<td>Closed</td>
<td>1.35</td>
<td>0.00</td>
<td>0.00</td>
<td>1.35</td>
</tr>
<tr>
<td>IDA-Q5350</td>
<td>Closed</td>
<td>1.30</td>
<td>0.00</td>
<td>0.00</td>
<td>1.30</td>
</tr>
<tr>
<td>IDA-H4350</td>
<td>Effective</td>
<td>192.84</td>
<td>3.44</td>
<td>189.47</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** DRC-Multi-Modal Transp (P092537)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 06/29/2010

**Closing Date:** 12/31/2015

**Loan/Credit/Grant Number:** IDA-Q6980, IDA-Q5700, IDA-H5950

**Sector(s):** Railways (70%), Ports, waterways and shipping (10%), Aviation (10%), Public administration- Industry and trade (5%), Public administration- Transportation (5%)

**Theme(s):** State enterprise/bank restructuring and privatization (50%), Export development and competitiveness (20%), Corporate governance (10%), Infrastructure services for private sector development (10%), Administrative and civil service reform (10%)

**Project Development Objectives:** The Multimodal Transport Project (MTP) development objectives are: (i) to improve transport connectivity in the Democratic Republic of Congo (DRC) so as to support national economic integration; (ii) to restore Société Nationale des Chemins de Fer du Congo (National Railway Company of DRC - SNCC) to financial and operational viability; and (iii) to implement a sector wide governance plan and strengthen transport state-owned enterprises (SOEs) operational performances.

**Progress toward achieving development objective(s):** The project was not effective before the close of the reporting period.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q6980</td>
<td>Effective</td>
<td>1.80</td>
<td>0.42</td>
<td>1.38</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5700</td>
<td>Effective</td>
<td>0.20</td>
<td>0.18</td>
<td>0.02</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H5950</td>
<td>Not Effective</td>
<td>249.00</td>
<td>0.00</td>
<td>249.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): DRC Ag Rehab & Recovery SIL (FY10) (P092724)

Country: Congo, Democratic Republic of

Board Approval Date: 03/30/2010

Closing Date: 12/15/2015

Loan/Credit/Grant Number: IDA-Q6320, IDA-H5550, TF-57809

Sector(s): General agriculture, fishing and forestry sector (50%), Roads and highways (36%), Public administration-Agriculture, fishing and forestry (14%)

Theme(s): Rural services and infrastructure (68%), Other rural development (7%), Rural markets (2%), Rural policies and institutions (19%), Water resource management (4%)

Project Development Objectives: The project development objective is to increase agricultural productivity and improve marketing of crops and animal products by smallholder farmers in targeted areas.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q6320</td>
<td>Closed</td>
<td>2.00</td>
<td>1.66</td>
<td>0.34</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H5550</td>
<td>Not Effective</td>
<td>114.06</td>
<td>0.00</td>
<td>114.06</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-57809</td>
<td>Closed</td>
<td>0.45</td>
<td>0.33</td>
<td>0.00</td>
<td>0.12</td>
</tr>
</tbody>
</table>
**Project Name (ID):** DRC- Forest and Nature Conservation SIL (P100620)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 04/02/2009

**Closing Date:** 06/30/2015

**Loan/Credit/Grant Number:** TF-92910, IDA-H4570, IDA-Q5600, IDA-Q6310

**Sector(s):** Public administration- Agriculture, fishing and forestry (52%), Forestry (27%), General agriculture, fishing and forestry sector (21%)

**Theme(s):** Other environment and natural resources management (17%), Biodiversity (5%), Environmental policies and institutions (56%), Indigenous peoples (10%), Participation and civic engagement (12%)

**Project Development Objectives:** The objective is to improve the capacity of the Ministry of Forests and Nature Conservation to manage forests and to enhance the collaboration among government institutions, civil society and other stakeholders.

**Progress toward achieving development objective(s):** Considering that the project is in its first year of implementation it is not yet possible to assess progress toward meeting the development objectives. Nevertheless implementation progress has been good. Log tracking and forest management information systems are currently being put in place and delegated management contracts have been concluded to implement project activities in pilot landscapes in three provinces (Bandundu, Equateur and Orientale).

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-92910</td>
<td>Closed</td>
<td>6.45</td>
<td>6.42</td>
<td>0.00</td>
<td>0.03</td>
</tr>
<tr>
<td>IDA-H4570</td>
<td>Effective</td>
<td>61.88</td>
<td>5.79</td>
<td>56.56</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5600</td>
<td>Closed</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
</tr>
<tr>
<td>IDA-Q6310</td>
<td>Closed</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
</tr>
</tbody>
</table>

![Graph showing Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)](image-url)
Project Name (ID): DRC- Pro-Routes (FY08) (P101745)

Country: Congo, Democratic Republic of

Board Approval Date: 03/18/2008

Closing Date: 09/30/2013

Loan/Credit/Grant Number: IDA-Q6190, TF-92300, IDA-Q5840, IDA-H3590

Sector(s): Roads and highways (65%), Central government administration (18%), Sub-national government administration (17%)

Theme(s): Infrastructure services for private sector development (33%), Conflict prevention and post-conflict reconstruction (33%), Other social development (17%), Environmental policies and institutions (17%)

Project Development Objectives: To re-establish lasting access between provincial capitals and districts and territories in 3 provinces in a way that is sustainable for people and the natural environment in the project’s areas.

Progress toward achieving development objective(s): Overall, the project is progressing well toward achieving its development objectives. To date, 67km from Kisangani along the National Road towards Benalia has been completed with implementation of both Reinstallation Action Plan and Environmental and Social Management Plan. Works on the Kalemie to Uvira segment of National Road are planned to start in August, 2010. Maintenance on the already rehabilitated sections funded by the project will commence shortly. The Road Maintenance Fund has been put in place late 2009 and is experiencing its first year of funding of road maintenance program. Specific manual for planning, approval, implementation and monitoring of road maintenance program will be put in place shortly.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q6190</td>
<td>Closed</td>
<td>0.71</td>
<td>0.00</td>
<td>0.00</td>
<td>0.71</td>
</tr>
<tr>
<td>TF-92300</td>
<td>Effective</td>
<td>42.70</td>
<td>9.76</td>
<td>32.94</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5840</td>
<td>Closed</td>
<td>1.29</td>
<td>0.00</td>
<td>0.00</td>
<td>1.29</td>
</tr>
<tr>
<td>IDA-H3590</td>
<td>Effective</td>
<td>48.54</td>
<td>8.49</td>
<td>40.08</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): DRC-Enhancing Governance Capacity (FY08) (P104041)
Country: Congo, Democratic Republic of
Board Approval Date: 04/22/2008
Midterm Review Date: 10/25/2009
Closing Date: 02/28/2013
Loan/Credit/Grant Number: IDA-Q5800, IDA-H3650
Sector(s): Central government administration (50%), Sub-national government administration (50%)
Theme(s): Administrative and civil service reform (29%), Decentralization (29%), Public expenditure, financial management and procurement (28%), Other accountability/anti-corruption (14%)
Project Development Objectives: The objective is to create an effective multi-level governance system based on the principles of transparency and solidarity.
Progress toward achieving development objective(s): After a period during which many of the reforms supported at central government level were stalled for political reasons, progress has accelerated significantly following the government reshuffle in March 2010. Key aspects of public financial management and public service reform, all of which contribute to the achievement of project objectives, have seen rapid progress. The project has been instrumental in supporting the conceptualisation of these reforms as well as currently their implementation. Finally at the provincial level, the critical role of the project in building up financial and human resource management systems has been noted, including through initiatives of the government to ensure that management tools and instruments designed with GCEP support in three provinces are effectively replicated in the other eight.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q5800</td>
<td>Closed</td>
<td>2.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2.00</td>
</tr>
<tr>
<td>IDA-H3650</td>
<td>Effective</td>
<td>47.93</td>
<td>13.45</td>
<td>34.46</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** DRC Em. Urban & Social Rehab ERL (FY07) (P104497)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 03/29/2007

**Midterm Review Date:** 12/05/2009

**Closing Date:** 05/31/2012

**Loan/Credit/Grant Number:** IDA-H2820, IDA-H5960

**Sector(s):** Central government administration (32%), General education sector (25%), Roads and highways (22%), Water supply (14%), Health (7%)

**Theme(s):** Access to urban services and housing (25%), Debt management and fiscal sustainability (25%), Education for all (24%), Other urban development (13%), Malaria (13%)

**Project Development Objectives:** To respond to urgent challenges by: (i) supporting domestic debt settlement; and (ii) addressing urgent rehabilitation and social needs in targeted areas.

**The project was restructured, or received Additional Financing during FY 10**

The Additional Financing of US$40 million equivalent, which was approved on May 28, 2010, will help scale up the following activities under the original project: (i) critical select recurrent, non-salary education expenditures; and (ii) urgent social needs through the distribution of up to three long-lasting insecticidal bed nets per household in the Bandundu Province. The Additional Financing is not yet effective.

**Progress toward achieving development objective(s):** Works for the water component and for two (lots of the urban road component have started and are ongoing. A third lot of urban road is under preparation with ongoing studies. As of December 2009, 5 km of non-rural roads have been rehabilitated. Among the five project components, two components have been completed: (i) the settlement of US$1.3 billion in public debt - 99.5% of creditors party to the amended settlement have received full payment due; and (ii) about 2 million long-lasting insecticide-treated malaria nets have been purchased and distributed. Studies being carried out are already showing the positive impact on the ground.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2820</td>
<td>Effective</td>
<td>180.96</td>
<td>128.97</td>
<td>56.30</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H5960</td>
<td>Not Effective</td>
<td>38.97</td>
<td>0.00</td>
<td>38.97</td>
<td>0.00</td>
</tr>
</tbody>
</table>

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**
Project Name (ID): DRC-Street Children Project (FY10) (P115318)

Country: Congo, Democratic Republic of

Board Approval Date: 06/01/2010

Closing Date: 08/31/2015

Loan/Credit/Grant Number: IDA-H5780

Sector(s): Other social services (71%), Public administration- Other social services (13%), Primary education (8%), Media (8%)

Theme(s): Social safety nets (35%), Gender (21%), Vulnerability assessment and monitoring (13%), Participation and civic engagement (23%), Education for all (8%)

Project Development Objectives: The development objective of the project is to improve the delivery mechanisms of prevention and support services for street children, primarily in Kinshasa.

Progress toward achieving development objective(s): The project was approved by the board on June 1, 2010, and is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H5780</td>
<td>Not Effective</td>
<td>9.99</td>
<td>0.00</td>
<td>9.99</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): DRC: Emerg Proj to Mitig Impact Fin Cris (P115642)
Country: Congo, Democratic Republic of
Board Approval Date: 02/26/2009
Midterm Review Date: 10/14/2009
Closing Date: 08/31/2010
Loan/Credit/Grant Number: IDA-H4530
Sector(s): General energy sector (58%), Water supply (13%), Power (13%), Primary education (8%), Secondary education (8%)
Theme(s): Macroeconomic management (29%), Debt management and fiscal sustainability (26%), Education for all (16%), Other financial and private sector development (29%)
Project Development Objectives: To help mitigate the immediate and severe impact of the global financial crisis on DRC’s economy by providing short term transitional support to fund critical imports and maintain targeted essential services.
Progress toward achieving development objective(s): Implementation progress remains satisfactory and the project is underway to achieve its objectives. To date, fourteen months upon effectiveness, US$96 Million, i.e. 96% of the Grant, has been disbursed. The Project has already met its objective, significantly contributing to mitigate the immediate and severe impact of the global financial crisis on DRC’s economy by providing short term transitional support to fund critical imports and maintain targeted essential services. The level of international reserves increased from about an equivalent to 1.5 weeks of imports (or US$78 Million) in December 2008 to about 8.4 equivalent weeks of imports (or US$ 1,073 Million) in February 2010.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H4530</td>
<td>Effective</td>
<td>100.42</td>
<td>100.23</td>
<td>0.89</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)