STATUS OF PROJECTS IN EXECUTION FY10
SOPE

AFRICA REGION

Sierra Leone

Operations Policy and Country Services
OCTOBER 03, 2010
The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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\(^1\) Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Sierra Leone

Project Name (ID): SL-IDP Transp (FY06) (P078389)

Country: Sierra Leone

Board Approval Date: 12/06/2005

Midterm Review Date: 04/21/2009

Closing Date: 09/30/2011

Loan/Credit/Grant Number: TF-52414, IDA-H1910, IDA-H4050, IDA-Q4710, IDA-44690

Sector(s): Roads and highways (55%), Aviation (25%), Ports, waterways and shipping (17%), Central government administration (3%)

Theme(s): Infrastructure services for private sector development (33%), State enterprise/bank restructuring and privatization (33%), Regulation and competition policy (17%), Rural services and infrastructure (17%)

Project Development Objectives: The Project Development Objective is to rehabilitate selected priority roads and port and airport facilities; and to support the regulatory and institutional reform and effective management of the road, port and airport sectors.

Progress toward achieving development objective(s): There is very good progress on the institutional reforms in both the roads and ports components: about 71 kms of roads have been rehabilitated; airport works and supervision contracts have been awarded; and procurement items under the ports component are well under way. Progress on the reforms increases the likelihood of the Project Development Objectives being achieved.

<table>
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<th>Loan/Credit/Grant</th>
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Project Name (ID): SL-Bumbuna Env. and Social SIL (FY05) (P086801)

Country: Sierra Leone

Board Approval Date: 06/16/2005

Midterm Review Date: 02/04/2009

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IDA-H1700, IDA-Q4390

Sector(s): Central government administration (73%), Other social services (20%), General water, sanitation and flood protection sector (3%), General education sector (3%), Roads and highways (1%)

Theme(s): Pollution management and environmental health (29%), Other social development (29%), Other social protection and risk management (14%), Education for the knowledge economy (14%), Environmental policies and institutions (14%)

Project Development Objectives: The project’s objective is to assist Government in completing the Bumbuna Hydroelectric Project (BHP) in an environmentally and socially sustainable manner through the carrying out of measures to avoid, mitigate, reduce and/or offset the adverse environmental and social impacts of the BHP in the Project Area, and to enhance the environmental and social benefits to be derived from the BHP in the Project Area. This projects contributes to the combined objective (with the associated Partial Risk Guarantee) to increase the supply of electricity services at least-cost in an efficient and environmentally and socially sustainable manner.

Progress toward achieving development objective(s): The project was instrumental in addressing resettlement issues associated with the transmission line from the dam to Freetown, thus enabling the commissioning of the dam in November 2009 and the supply of electricity to Freetown. About 1579 Project Affected Persons (PAPs) were moved out of the ROW to facilitate the T-Line’s final testing and maintenance, after receiving moving and transition allowances, as well as food aid. The project also carried out all of the preparatory work for a project restructuring that includes a 24 month extension and the reallocation of the funds initially assigned to the PRG (equivalent to US$9.5 million). Project restructuring would provide the resources, time and a roadmap to satisfactorily address pending safeguards issues arising from the Bumbuna Hydropower Project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<th>Loan/Credit/Grant</th>
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Project Name (ID): SL-Power & Water SIL (FY05) (P087203)

Country: Sierra Leone

Board Approval Date: 07/01/2004

Midterm Review Date: 10/15/2008

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IDA-Q4070, IDA-39450

Sector(s): Power (44%), Water supply (38%), Central government administration (7%), Other social services (6%), Solid waste management (5%)

Theme(s): Rural services and infrastructure (29%), Access to urban services and housing (29%), Regulation and competition policy (14%), Other human development (14%), Pollution management and environmental health (14%)

Project Development Objectives: The project objectives are: (a) Power: (i) stable power supply for the residents of western Freetown, and (ii) sustained financial viability of the National Power Authority. (b) Water/Sanitation: (i) clean drinking water and adequate rural sanitation facilities for rural residents in targeted districts; (ii) improved solid waste collection in Freetown; (iii) improved quality of water services in Freetown and reformed management and operation of the Guma Valley Water Company.

Progress toward achieving development objective(s): The project had made significant progress in the past year. The number of people in rural areas provided with access to improved Water Sources under the project has increased to 108,000 persons (60% of the project target). Number of people in urban areas provided with access to improved sanitation under the project is 110,000 from 5,000 in 2004. In the power sector component, the number of customers with access to improved power supply has increased to 40,000 from 500 at the beginning of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): SL-GEF Biodiversity Conservation Project (P094307)
Country: Sierra Leone
Board Approval Date: 01/21/2010
Closing Date: 12/01/2014
Loan/Credit/Grant Number: TF-96537
Sector(s): General agriculture, fishing and forestry sector (100%)
Theme(s): Biodiversity (100%)

Project Development Objectives: The Project Development Objective (PDO)/Global Environmental Objective (GEO) is to improve the management of selected priority biodiversity conservation sites (CSs) and enhancing its capacity for replication of best biodiversity conservation practices.

Progress toward achieving development objective(s): The project became effective on May 27, 2010, in the latter part of the reporting period, and was still in too early a stage for meaningful progress.

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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): SL-Rural Dev & Priv Sec Dev SIL (P096105)

Country: Sierra Leone

Board Approval Date: 05/22/2007

Closing Date: 11/14/2012

Loan/Credit/Grant Number: IDA-H2900, IDA-Q5720, TF-56938

Sector(s): Agricultural marketing and trade (38%), General industry and trade sector (25%), General public administration sector (17%), General agriculture, fishing and forestry sector (15%), Agricultural extension and research (5%)

Theme(s): Small and medium enterprise support (23%), Rural services and infrastructure (22%), Rural markets (22%), Export development and competitiveness (22%), Rural policies and institutions (11%)

Project Development Objectives: The project development objective (PDO) is to increase production of selected agricultural commodities by 20 percent and sales by 10 percent through improvements in efficiencies along the value chain for targeted beneficiaries.

The project was restructured, or received Additional Financing during FY 10

The project was restructured to allow: (i) changes to the project implementation arrangements; (ii) reallocate funds to cater for increased support towards rehabilitation of feeder roads, operating costs and training and workshops for capacity building; (iii) modifications to the PDO for clarity and greater consistency between PAD and Financing Agreement; and (iv) revisions to the results framework with greater specificity to enhance measurability of the PDO.

Progress toward achieving development objective(s): The project is getting back on track after the restructuring. A reconstituted National Steering Committee was inaugurated on August 10, 2009. The Project Technical Committee has been abolished and the PCU now operates reasonably well with enhanced responsibilities. The training program envisaged for the 75 farmer-based organizations (FBO) with total membership of 4,803 (male 2,337 and female 2,466) is on track. Four training modules covering: (a) group dynamics, (b) proposal writing, (c) record keeping, (d) business plan development, and (e) leadership and organizational management commenced in February 2010. All the 75 groups were trained in the rapid rural approach (RRA) processes prior to receiving 40% of their initial matching grants for the construction of drying floors, produce storage facilities and sheds to house processing equipment. Contracts for the construction of a total of 468 km of feeder roads using labor based methods have been signed and works started on about 90% of those contracts. The use of labor based construction of the feeder roads and the RRA is expected to yield some un-intended benefits, particularly in the employment of local and community members. Approximately, 4,000 youth are expected to be employed during the initial land clearing and grubbing of the roads.

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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
**Project Name (ID):** SL-Mining Technical Assistance (P099357)

**Country:** Sierra Leone

**Board Approval Date:** 12/03/2009

**Closing Date:** 12/31/2013

**Loan/Credit/Grant Number:** IDA-H5320, IDA-Q5730

**Sector(s):** Public administration- Energy and mining (100%)

**Theme(s):** Other environment and natural resources management (71%), Regulation and competition policy (2%), Public expenditure, financial management and procurement (21%), Environmental policies and institutions (6%)

**Project Development Objectives:** The objective of the Project is to build the Recipient’s capacity to improve the management and regulation of the mining sector. Specifically: i) to build capacity of the Government to improve the management and regulation of the mining sector; ii) increased compliance of mining operations with new regulations; iii) regional and central departments of MMRPA efficiently perform field work; iv) targeted promotion of mineral resources.

**Progress toward achieving development objective(s):** The project is progressing towards achieving the Project Development Objectives according to a March 2010 supervision mission. Whereas the Ministry of Mineral Resources and Political Affairs has responsibility for implementing project components, low institutional capacity at the outset merits continued strong support and close monitoring. Additionally, the team continues to monitor new mining initiatives, in consideration of the objective to improve management and regulation of the mining sector through adherence to laws and increased transparency.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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<th>Loan/Credit/Grant</th>
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[Graph showing lending information/disbursement summary]
Project Name (ID): SL-Freetown Water Supply Rehab. (FY07) (P104662)

Country: Sierra Leone

Board Approval Date: 01/30/2007

Closing Date: 10/15/2010

Loan/Credit/Grant Number: TF-91108

Sector(s): Water supply (100%)

Theme(s): Access to urban services and housing (100%)

Project Development Objectives: The objective of the project is to improve sustainable access to essential water supply in Freetown.

Progress toward achieving development objective(s): Overall, project implementation in FY10 has improved significantly. Under the project, 500,000 people have gained access to solid waste collection. About 15,000 new pipes for household water connection have been built from this project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): SL-Public Financial Management TAL (FY09 (P108069)

Country: Sierra Leone

Board Approval Date: 06/04/2009

Closing Date: 07/31/2013

Loan/Credit/Grant Number: TF-95389, IDA-H4930

Sector(s): Public administration- Finance (80%), Central government administration (20%)

Theme(s): Public expenditure, financial management and procurement (76%), Administrative and civil service reform (20%), Municipal finance (4%)

Project Development Objectives: The project objective is to sustainably improve the credibility, control and transparency of fiscal and budget management.

Progress toward achieving development objective(s): The project became effective in the middle of the reporting period (December 15, 2009), and is still in the early stage of implementation. As a result, no meaningful progress has been recorded.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): SL-Reprod. & Child Hlth - Phase 2 (FY11) (P110535)
Country: Sierra Leone
Board Approval Date: 06/07/2010
Closing Date: 10/31/2013
Loan/Credit/Grant Number: TF-96812
Sector(s): Health (100%)
Theme(s): Population and reproductive health (40%), Child health (20%), Decentralization (20%), Health system performance (20%)
Project Development Objectives: The objective of Phase 2 of the RCH Project is to increase utilization of a package of essential health services by pregnant and lactating women and children under the age of five.
Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

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Project Name (ID): SL-Decentr. Serv. Del. Program (FY10) (P113757)

Country: Sierra Leone

Board Approval Date: 10/15/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-46560

Sector(s): Public administration- Water, sanitation and flood protection (31%), Public administration- Health (27%), Public administration- Education (27%), Sub-national government administration (15%)

Theme(s): Social safety nets (34%), Decentralization (33%), Other human development (33%)

Project Development Objectives: The development objective of Phase I of the program is: (a) to strengthen Government capacity to manage decentralized services; (b) to improve the availability and predictability of Local Councils’ funding; and (c) to strengthen the intergovernmental fiscal transfer system.

Progress toward achieving development objective(s): The project became effective in February 2010. Since then, as per the agreed performance indicators, two quarterly transfers have been made to Local Councils (LCs). Government on its part has kept up with the budgetary transfers 100 percent. The capacity development program is also on track. All Local Councils have revised their annual work plans and budgets and signed subsidiary agreements with the Ministry of Finance on the use of grants.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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**Project Name (ID):** SL EFA/ FTI Program (P115782)

**Country:** Sierra Leone

**Board Approval Date:** 09/02/2008

**Closing Date:** 00/00/0000

**Loan/Credit/Grant Number:**

**Sector(s):** Primary education (50%), Secondary education (25%), Public administration- Education (25%)

**Theme(s):** Education for all (100%)

**Project Development Objectives:** The Project Development Objectives of the grant are to: (i) expand access to basic education; (ii) improve quality of teaching and increase access to learning materials; and (iii) enhance coordination and management of the education sector.

**Progress toward achieving development objective(s):** The project is making good progress toward meeting the development objectives. The gross enrollment rate is an indication of increased access to primary education following the civil war from 1991 to 2002. It also points to a significant number of over-aged children in primary schools. Data on pupils’ learning achievement is not available but a proxy of the number of pupils qualifying for junior secondary level at the end of primary schooling is 72 percent. Challenges remain with regard to teacher training and purchase of teaching and learning materials. However, the Ministry of Education has completed the appropriate materials to move forward with these crucial activities. The project is on track to meet its development objective.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**
Project Name (ID): SL-Youth Employment Support (FY10) (P121052)

Country: Sierra Leone

Board Approval Date: 06/30/2010

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-47900, IDA-H6050

Sector(s): Other social services (87%), Public administration- Other social services (13%)

Theme(s): Social safety nets (50%), Improving labor markets (50%)

Project Development Objectives: The objective of the project is to increase access to short-term employment opportunities and improve employability of targeted youth.

Progress toward achieving development objective(s): The project was effective at the close of the reporting period.

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