STATUS OF PROJECTS IN EXECUTION FY10
SOPE

MIDDLE EAST AND NORTH AFRICA REGION

Jordan

Operations Policy and Country Services
OCTOBER 03, 2010
Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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\(^1\) Notes:
- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Project Name (ID): JO: ODS PHASE-OUT II (P049706)
Country: Jordan
Board Approval Date: 10/06/1996
Closing Date: 12/31/2010
Loan/Credit/Grant Number: TF-22004
Sector(s): Petrochemicals and fertilizers (90%), Central government administration (10%)
Theme(s): Environmental policies and institutions (50%), Pollution management and environmental health (50%)

Project Development Objectives: The objective is to phase-out the import and use of ozone depleting substances (ODS) by January 2010, with the interim steps of import freeze at 1996 levels by 2000, 50% reduction by 2005, and 85% reduction by 2007.

Progress toward achieving development objective(s): The project is highly likely to meet the development and global environment objectives given the performance to date and the nature of activities remaining to be implemented (which focus on ensuring sustainable ODS phase-out and related institutions). A major subproject, the National ODS Phase-out Plan, was completed in November 2009. The implementation and funding of National Ozone Unit (NOU - the executing agency) activities through the current Institutional Strengthening subproject (ISP) which funds the operations of the NOU continues as planned. The closing date for Jordan, Ozone Depleting Substances (ODS) Phase-out II, P049706, was extended from June 30, 2010 to December 31, 2010. This extension was necessary to ensure continuity in the NOU and in ISP implementation which is currently in its eighth phase but scheduled to be completed only in December 2010, according to the schedule approved by the Multilateral Fund Executive Committee in July 2009.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): JO - Privatization TA (USAID) (P053834)

Country: Jordan

Board Approval Date: 04/30/2003

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-52183, TF-21517

Sector(s): General industry and trade sector (90%), General finance sector (10%)

Theme(s): State enterprise/bank restructuring and privatization (34%), Corporate governance (33%), Regulation and competition policy (33%)

Project Development Objectives: The original grant agreement supported two objectives: (a) privatization of Jordan's portfolio of existing state-owned enterprises; and (b) legal and regulatory reforms to improve the legal and institutional framework for business

Progress toward achieving development objective(s): Jordan's Executive Privatization Commission (EPC), the implementing agency, has made good progress in using the remaining balance in this TF to identify potential small/medium projects that are suitable for public-private partnerships (PPPs), to conduct feasibility studies, and to train EPC staff, and to develop Jordan's legal/regulatory framework for PPPs. PPP efforts in FY10 focused on government office space and facilities management.

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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): JO - Regional & Local Development (P070958)

Country: Jordan

Board Approval Date: 12/19/2006

Midterm Review Date: 11/07/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-74220, TF-53331

Sector(s): General water, sanitation and flood protection sector (31%), General transportation sector (31%), Sub-national government administration (18%), Central government administration (11%), Banking (9%)

Theme(s): Municipal finance (29%), Municipal governance and institution building (29%),Decentralization (14%), Access to urban services and housing (14%), Other urban development (14%)

Project Development Objectives: The Project Development Objective of the project is to promote regionally balanced local development, building on the role of municipalities as the lead agencies for local development.

The project was restructured, or received Additional Financing during FY 10

The project was restructured to a) revise the dates for three legal covenants; b). simplify the results indicators of the project to adequately reflect the PDO outcomes ;and c) revise the name of a component. After a reassessment during the project Mid-term review, the borrower and the Bank agreed to the above mentioned changes and the dates for the legal covenants were extended to September, 2011.

Progress toward achieving development objective(s): The project continues to experience good progress. The Ministry of Municipal Affairs (MOMA) under Component 2 has successfully completed the first cycle of the Municipal Performance-Based Block Grant System which was developed under the project. Based on the success of the first cycle, MOMA has decided to institutionalize the concept of Performance Based Block Grant system for all its projects within the Ministry. The second cycle of the Grant system is expected to be launched soon. While this component is progressing well, the institutionally complex components aimed at strengthening central and local institutions dealing with municipalities are progressing moderately. With the recent project restructuring, the project is moving towards achieving its key project objectives.

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Project Name (ID): JO-Integrated Ecosystems/Rift Valley (P075534)

Country: Jordan

Board Approval Date: 06/12/2007

Closing Date: 07/14/2013

Loan/Credit/Grant Number: TF-51187, TF-90462

Sector(s): Central government administration (41%), General agriculture, fishing and forestry sector (33%), Other social services (13%), Other industry (13%)

Theme(s): Biodiversity (29%), Environmental policies and institutions (29%), Rural non-farm income generation (14%), Participation and civic engagement (14%), Climate change (14%)

Project Development Objectives: The objective is to apply the principles of integrated ecosystem management to the existing land use master plan of the Jordan Rift Valley and establish a network of well managed protected areas that meets local ecological, social and economic needs.

Progress toward achieving development objective(s): The project has made good progress on completing and finalizing most of the baseline reports and feasibility assessment of possible socioeconomic opportunities. Yarmouk was legally designated as a protected area (PA), and work on Jabal Maasuda is underway. For the other two PAs - Qatar and Fifa - assessments have been completed and dialogue is ongoing on these in view of the feasibility study of the Red-Dead Sea Conveyance system. Disbursement continues to be low - but should pick up as work begins on the ground in the Protected Areas and Special Conservation Areas - this is an important priority for the project as it moves to the mid-term supervision.

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Project Name (ID): JO - Amman Development Corridor (P081505)

Country: Jordan

Board Approval Date: 06/03/2004

Midterm Review Date: 03/28/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-51885, IBRD-76340, IBRD-72280

Sector(s): Roads and highways (76%), Central government administration (16%), General transportation sector (8%)

Theme(s): Infrastructure services for private sector development (40%), Trade facilitation and market access (40%), Regional integration (20%)

Project Development Objectives: The project objectives are (a) to support more efficient transport and logistics services by removing key infrastructure transport bottlenecks and (b) to provide access to affordable land for productive investment and urban development purposes.

Progress toward achieving development objective(s): The project is progressing well and is likely to achieve its objectives by the closing date. Work on the three sections of phase 1 of the ring road is on track. The final report on the master plan to guide urban development in the area of the ring road has been completed.

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![Graph of Lending Information/Disbursement Summary](image)
Project Name (ID): JO - Cultural Heritage, Tourism & Urban (P081823)

Country: Jordan

Board Approval Date: 01/30/2007

Midterm Review Date: 11/07/2009

Closing Date: 09/30/2012

Loan/Credit/Grant Number: IBRD-74260, TF-55611

Sector(s): General transportation sector (37%), Other social services (32%), Other industry (13%), Sub-national government administration (12%), Central government administration (6%)

Theme(s): Other urban development (50%), Municipal governance and institution building (25%), Small and medium enterprise support (25%)

Project Development Objectives: The objective is to develop Jordan's tourism industry in a sustainable long-term manner, contributing to create the conditions for local economic development in Jerash, Karak, Madaba, Salt and Ajloun--five historically and culturally important cities; and to consolidate the tourism industry in Petra.

Progress toward achieving development objective(s): The project is well under implementation, with works already launched in most of the cities except for Ajloun. At this stage, the level of commitment of works is 96% of the total loan. There are three components including capacity building for municipalities that are yet to be launched. The implementation of the project has been very slow as the Technical Development Department of the Ministry of Tourism and Antiquities (MOTA/TDD) team continues to experience difficulties in retaining professional key team members. In the next few months, progress is expected to be made to realign the scope of the project to meet its project development objectives.

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Project Name (ID): JO-PROMOTION OF A WIND POWER MARKET (P093201)

Country: Jordan

Board Approval Date: 06/26/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-92162, TF-54261

Sector(s): Renewable energy (83%), Central government administration (17%)

Theme(s): Climate change (67%), Environmental policies and institutions (33%)

Project Development Objectives: The main objective is to increase electricity supply from renewable energy sources in a sustainable manner through the private sector and thereby help reduce the level of carbon emissions from hydrocarbon-based power generation sources.

Progress toward achieving development objective(s): The procurement process for the Fujiej Wind independent power producer (IPP) project has made progress and the Request for Proposal for its development was issued to fifteen pre-qualified bidders. The selection of consultants for the three main technical assistances financed by Project is completed and contracts are about to be awarded. Furthermore, Jordan approved in February 2010 the new Renewable Energy and Energy Efficiency Law and therefore institutional development financed by the Project is expected to move forward.

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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
**Project Name (ID):** JO - Employer Driven Skills Dev. (P100534)

**Country:** Jordan

**Board Approval Date:** 06/03/2008

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** TF-56968, IBRD-75610

**Sector(s):** Vocational training (69%), Central government administration (31%)

**Theme(s):** Improving labor markets (50%), Education for the knowledge economy (50%)

**Project Development Objectives:** To realign policy formulation with employment, technical and vocational education and training (E-TVET) operational mechanisms through the development of employer participation in (i) sector policy formulation; (ii) institutional development and reform; and (iii) skill development program design and delivery.

**Progress toward achieving development objective(s):** The Development Coordination Unit has been established and fully staffed since July 2008. This project essentially aims to build the institutional infrastructure, including the capacity building within the TVET sector. With some implementation delays, technical assistance is being provided to the relevant E-TVET stakeholders. Moreover, implementation is being carried out in close coordination with key donors in the field, inter alia, the Canadian International Development Agency and the European Commission.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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Project Name (ID): JO - Social Protection Enhancement (P100546)
Country: Jordan
Board Approval Date: 06/03/2008
Closing Date: 08/31/2013
Loan/Credit/Grant Number: IBRD-75620, TF-56969
Sector(s): Central government administration (75%), Other social services (25%)
Theme(s): Social safety nets (67%), Administrative and civil service reform (33%)
Project Development Objectives: The objective is to improve the management and operations of the cash social assistance programs and to improve the access to and quality of social care services.

Progress toward achieving development objective(s): The project is on track to achieve its development objectives. Progress by component so far is as follows: (i) regarding institutional capacity building, the Ministry of Social Development (MOSD) is developing a strategic plan and a human resource development plan. For the strategic plan, considerable information technology efforts are underway that will result in a full connectivity of all MOSD directorates, centers, and offices with MOSD headquarters. Moreover, clearer internal operating procedures, processes, and communications channels within the various MOSD directorates, both at the central and regional levels, are being defined. Finally, MOSD has recently validated its new organizational structure. This demonstrates a pathway towards improving quality and delivery of services; (ii) the National Aid Fund (NAF) has recently completed the pilot for 6,468 households using the proxy means testing formula to ascertain eligibility for receiving NAF cash benefits. The results of the pilot are under discussion among the Prime Minister's office and Human Development Committee; and (iii) MOSD has also launched innovative approaches to social care using the 'Family Based Model,' the 'Integrated Services Model' and applying the latter model to handicapped people.

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Project Name (ID): JO - Amman Solid Waste Management (P104960)
Country: Jordan
Board Approval Date: 09/30/2008
Closing Date: 06/30/2014
Loan/Credit/Grant Number: IBRD-75730
Sector(s): Solid waste management (97%), Public administration - Water, sanitation and flood protection (3%)
Theme(s): Pollution management and environmental health (70%), Other urban development (30%)

Project Development Objectives: The development objective is to strengthen the operational, financial, and environmental performance of municipal solid waste management in Amman.

Progress toward achieving development objective(s): Progress toward meeting the development objectives has been good. Both infrastructure and institutional components are on track with good progress in upgrading the existing waste disposal capacity, and in procuring the Design, Build and Operation (DBO) of the Land fill Gas (LFG) collection and recovery.

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Project Name (ID): JO - ERfKE II (P105036)

Country: Jordan

Board Approval Date: 05/19/2009

Closing Date: 12/31/2015

Loan/Credit/Grant Number: IBRD-77020

Sector(s): Primary education (25%), Secondary education (25%), Pre-primary education (20%), Public administration- Education (20%), Vocational training (10%)

Theme(s): Education for the knowledge economy (95%), Education for all (5%)

Project Development Objectives: The development objective is that students enrolled in all streams of pre-tertiary education in Jordan will have increased levels of skills necessary for participation in the knowledge economy.

Progress toward achieving development objective(s): Project implementation started in January 2010.

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