STATUS OF PROJECTS IN EXECUTION FY10
SOPE

MIDDLE EAST AND NORTH AFRICA REGION

Morocco

Operations Policy and Country Services
OCTOBER 03, 2010
The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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\(^1\) Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Morocco

Project Name (ID): MA-Rainfed Agriculture Development (P069124)
Country: Morocco
Board Approval Date: 06/10/2003
Midterm Review Date: 11/20/2006
Closing Date: 12/31/2011
Loan/Credit/Grant Number: IBRD-47010

Sector(s): General agriculture, fishing and forestry sector (40%), Irrigation and drainage (20%), Roads and highways (20%), Other social services (10%), Central government administration (10%)

Theme(s): Other environment and natural resources management (29%), Rural services and infrastructure (29%), Improving labor markets (28%), Participation and civic engagement (14%)

Project Development Objectives: The objective is to improve the socioeconomic conditions of smallholder farmers and herders in rainfed areas.

The project was restructured, or received Additional Financing during FY 10
The project was extended for 2 years until December 31, 2011. New development objectives were set up and 1.4 million Euros in funding was cancelled.

Progress toward achieving development objective(s): Disbursement of the project has not improved yet significantly and much remains to be done during the fiscal year 2011. All the execution studies of the socioeconomic investment have been completed and it is now expected that disbursement will speed up for the component implemented through the Rural Development Fund. The component implemented with the budget of the Ministry of Agriculture and Marine Fishery is satisfactory. Seven partnerships have been established between research centers (Centres Régionaux de Recherche Agricole) and the Ecole Nationale d’Agriculture (ENA) in order to improve collaboration and innovation on agriculture production.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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<th>Undisbursed</th>
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Project Name (ID): MA-Rural Roads (P082754)
Country: Morocco
Board Approval Date: 06/29/2004
Midterm Review Date: 03/20/2007
Closing Date: 06/30/2011
Loan/Credit/Grant Number: TF-53129, IBRD-47470
Sector(s): Roads and highways (97%), Central government administration (3%)
Theme(s): Rural services and infrastructure (67%), Injuries and non-communicable diseases (33%)
Project Development Objectives: The project objective is to increase rural populations' access to roads, especially in the more disadvantaged provinces, by supporting a national program of road improvements and through strengthening institutional capacity.

The project was restructured, or received Additional Financing during FY 10
The project was restructured for reallocation of funds between categories and to extend closing date by one year to June 30, 2011.

Progress toward achieving development objective(s): Project progressing well and will likely achieve its objectives. Closing date was extended to complete ongoing works.

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<th>Loan/Credit/Grant</th>
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Project Name (ID): MA-Rural Water Supply and Sanitation (P086877)

Country: Morocco

Board Approval Date: 12/15/2005

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-73510, TF-53332

Sector(s): Water supply (90%), Sanitation (10%)

Theme(s): Rural services and infrastructure (33%), Pollution management and environmental health (17%), Other human development (17%), Participation and civic engagement (17%), Gender (16%)

Project Development Objectives: The project objective is to increase sustainable access to potable water supply in rural areas while promoting improved wastewater management and hygiene practices.

Progress toward achieving development objective(s): Project implementation continues to proceed in both El Jadida and Safi provinces, with five sub projects in each province. Intensive social mobilization activities continue in both provinces. A number of public water stand post systems have become operational, and more are scheduled to become operational in the near future. In addition, house connection systems have been put in place in 4 pilot villages and planning has begun for the next batch of villages that will receive house connections.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<th>Loan/Credit/Grant</th>
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- Original
- Formally Revised
- Actual
Project Name (ID): MA-Modern. of Irrig. Agric.in OER Basin (P093719)

Country: Morocco

Board Approval Date: 05/27/2010

Closing Date: 06/30/2016

Loan/Credit/Grant Number: IBRD-78750, TF-92827

Sector(s): Irrigation and drainage (89%), Public administration- Agriculture, fishing and forestry (11%)

Theme(s): Rural services and infrastructure (67%), Water resource management (33%)

Project Development Objectives: The objective is for participating farmers in the Oum Er Rbia basin to increase the productivity and to promote more sustainable use of irrigation water to overcome current and future water deficits.

Progress toward achieving development objective(s): The project was approved on May 25th, 2010, and the loan agreement was signed on June 17th, 2010. The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<tr>
<th>Loan/Credit/Grant</th>
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**Project Name (ID):** MA-Rural Roads II (P094007)

**Country:** Morocco

**Board Approval Date:** 05/02/2006

**Midterm Review Date:** 04/23/2010

**Closing Date:** 06/30/2014

**Loan/Credit/Grant Number:** IBRD-73780, IBRD-78760

**Sector(s):** Roads and highways (100%)

**Theme(s):** Rural services and infrastructure (100%)

**Project Development Objectives:** The projective objective is to increase rural populations’ access to all-weather roads by supporting the first Phase of the Government's Second National Program of Rural Roads (NPRR-2). The project is executed as a Sector Wide Approach (SWAP) in which the French Agence Française de Développement (AFD), the World Bank, the Caisse pour le Financement Routier (CFR) and the Communal Fund are participating.

The project was restructured, or received Additional Financing during FY 10

60 million Euros in additional financing was approved in April 2010 to cover cost overruns and a financing gap in the national rural roads program.

**Progress toward achieving development objective(s):** The project is progressing well and likely to achieve its objectives which are the objectives of the national rural roads program.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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Project Name (ID): MA-Oum Er Rbia Sanitation (P098459)
Country: Morocco
Board Approval Date: 06/15/2010
Closing Date: 12/31/2015
Loan/Credit/Grant Number: IBRD-79250
Sector(s): Sanitation (94%), Public administration- Water, sanitation and flood protection (6%)
Theme(s): Access to urban services and housing (98%), Pollution management and environmental health (2%)

Project Development Objectives: The project development objective is to improve the access to sustainable sanitation and pollution reduction service for the dwellers of eleven medium and small towns in the Oum Er Rbia river basin. This will be achieved through the construction of new wastewater collection networks and treatment plants.

Progress toward achieving development objective(s): The loan agreements were signed on August 19, 2010. The Borrower has submitted the first three bidding packages to the Bank for review. In parallel, the Borrower is completing the preparation of the project operational manual. A project launch workshop is scheduled for mid-October 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): MA-National Initiative for Human Dev. (P100026)

Country: Morocco

Board Approval Date: 12/12/2006

Midterm Review Date: 11/03/2008

Closing Date: 07/31/2011

Loan/Credit/Grant Number: IBRD-74150

Sector(s): Other social services (60%), General agriculture, fishing and forestry sector (20%), General public administration sector (10%), General water, sanitation and flood protection sector (10%)

Theme(s): Participation and civic engagement (23%), Other social development (22%), Rural services and infrastructure (22%), Access to urban services and housing (22%), Social safety nets (11%)

Project Development Objectives: The objective is to improve the inclusiveness, accountability and transparency of decision making and implementation processes at the local level in order to enhance use of social and economic infrastructure and services by poor and vulnerable groups.

The project was restructured, or received Additional Financing during FY 10

At the request of the Borrower, the project has been restructured, in order to have in place a revised Results Framework that linked clearly with the Project Development Objective (PDO) and its project outcome indicators - so that they are clearer and more harmonized with other donors’ indicators, with a smaller number of indicators and more realistic targets. The project’s PDO remained the same, as did the project components, activities, and outputs.

Progress toward achieving development objective(s): The reporting period coincided with progress towards the achievement of the Project Development Objective, with significant results: strong ownership and mobilization of all stakeholders at different levels; institutional arrangements for the participatory processes are in place and functioning; over 20,000 sub projects have been financed; and improvement of female inclusion in the decision making process. The qualitative survey done by Haut Commissariat au Plan (HCP) in 2009 showed that: 19% of households reported that they participated in the participatory process; 62% of households and 60% of women and youth reported increased access and use of basic infrastructure after sub-project implementation; 58% of households and 51% of women and 54% of youth reported increased access and use of socioeconomic services after sub-project implementation; and 46% of households reported that their livelihoods had improved.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): MA-Regional Potable Water Supply Systems (P100397)

Country: Morocco

Board Approval Date: 06/15/2010

Closing Date: 12/31/2015

Loan/Credit/Grant Number: IBRD-79220

Sector(s): Water supply (95%), Public administration- Water, sanitation and flood protection (5%)

Theme(s): Rural services and infrastructure (80%), Access to urban services and housing (20%)

Project Development Objectives: The objective is to increase access to potable water supply for selected local communities in the Nador, Driouch, Saﬁ, Youssouﬁa, Sidi Bennour and Errachidia provinces.

Progress toward achieving development objective(s): The Project was approved by the Board on June 15, 2010. Legal Documents were signed on August 19, 2010 and the Project is not yet effective.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): MA-ONE Support Project (P104265)

Country: Morocco

Board Approval Date: 06/10/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IBRD-75640

Sector(s): Power (90%), Renewable energy (10%)

Theme(s): State enterprise/bank restructuring and privatization (100%)

Project Development Objectives: The objective is to increase the efficiency and reliability of electricity supply to electricity consumers.

Progress toward achieving development objective(s): Progress continues to be slow. However, it has had little effect on the reliability of supply, as few power plants have been connected to the grid, as Morocco has relied on imports from Spain instead.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): MA-Sustainable Access to Finance DPL (P117201)

Country: Morocco

Board Approval Date: 01/26/2010

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-78440

Sector(s): Banking (40%), Micro- and SME finance (20%), Capital markets (20%), Housing finance and real estate markets (10%), Non-compulsory pensions, insurance and contractual savings (10%)

Theme(s): Regulation and competition policy (80%), Small and medium enterprise support (15%), Infrastructure services for private sector development (5%)

Project Development Objectives: The objective is to further expand the access of households and small and medium enterprises to finance, while ensuring the stability of the financial system.

Progress toward achieving development objective(s): Significant progress was made in fiscal year 2010. A postal bank was established, the microcredit industry was strengthened and a private credit bureau was launched, which will contribute to gains in access to finance. Draft laws on new insurance and capital market supervisors, which will contribute to improved financial stability, have been transmitted to the General Secretariat of the Government.

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<th>Loan/Credit/Grant</th>
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**Project Name (ID):** MA First Education DPL (P117838)

**Country:** Morocco

**Board Approval Date:** 06/08/2010

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** IBRD-78790

**Sector(s):** Primary education (75%), Secondary education (25%)

**Theme(s):** Education for all (100%)

**Project Development Objectives:** To support the implementation of the Government's "Education Emergency Plan 2009-2012" to improve the effectiveness and efficiency of service delivery and educational outcomes.

To support the implementation of the Government's "Education Emergency Plan 2009-2012" to improve the effectiveness and efficiency of service delivery and educational outcomes.

**Progress toward achieving development objective(s):** The operation was approved on June 8, and the loan agreement was signed on June 18 but had not been declared effective by end of June 2010.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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