

**STATUS OF PROJECTS IN EXECUTION FY10
SOPE**

EUROPE AND CENTRAL ASIA REGION

Albania

**Operations Policy and Country Services
OCTOBER 03, 2010**

Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Albania

Project Name (ID): SOC SERV DEVT (P055383)

Country: Albania

Board Approval Date: 06/07/2001

Midterm Review Date: 05/20/2005

Closing Date: 09/30/2012

Loan/Credit/Grant Number: TF-50181, TF-25792, TF-50200, TF-23784, IDA-35130, IBRD-76900

Sector (s): Other social services (57%), Central government administration (20%), Sub-national government administration (19%), General public administration sector (3%), Compulsory pension and unemployment insurance (1%)

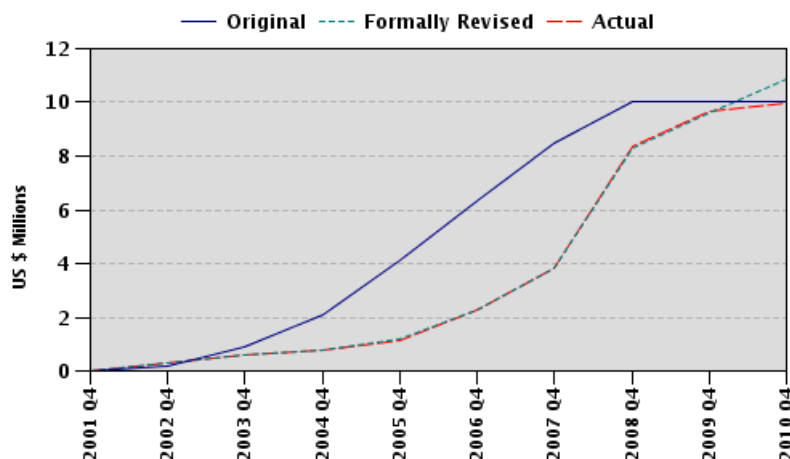
Theme (s): Other social protection and risk management (23%), Participation and civic engagement (22%), Social analysis and monitoring (22%), Poverty strategy, analysis and monitoring (22%), Social risk mitigation (11%)

Project Development Objectives: The objective is to improve standards of living of poor and vulnerable population groups; develop more effective social policy and improve capacity for service delivery; and improve the efficiency and effectiveness of the pension system in the country.

Progress toward achieving development objective(s): Delays in implementation of the activities planned under the Additional Financing (approved in April 2009) have put the successful achievement of the overall project development objectives at risk. While all outcomes of the original Social Service Delivery project have been successfully met (since last year), the activities of the Additional Financing started implementation only during last fall. Hence, it is difficult to measure, at this point, the project outcomes. However, some successes have been achieved lately, such as: (a) designing the IT system for the social insurance at national scale, (b) starting the rehabilitation works for the building of the central archive of social insurance, (c) initiating the rehabilitation works for the regional offices of the Social Insurance Institute, (d) public awareness activities and surveys, and (e) establishment of the data protection system, etc. This progress is expected to positively be reflected soon in the achievement of the project outcomes (including improved client services in pension administration as well as improved social insurance capacity in pension policy development).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-50181	Closed	3.59	2.50	0.00	0.67
TF-25792	Closed	0.39	0.36	0.00	0.03
TF-50200	Closed	1.26	0.84	0.00	0.21
TF-23784	Closed	1.00	0.96	0.00	0.04
IDA-35130	Effective	11.68	9.73	2.29	0.00
IBRD-76900	Effective	5.00	0.24	4.76	0.00



Project Name (ID): POWER SECTOR GENER & RESTRUCT'G (P077526)

Country: Albania

Board Approval Date: 03/16/2004

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-38720

Sector (s): Power (100%)

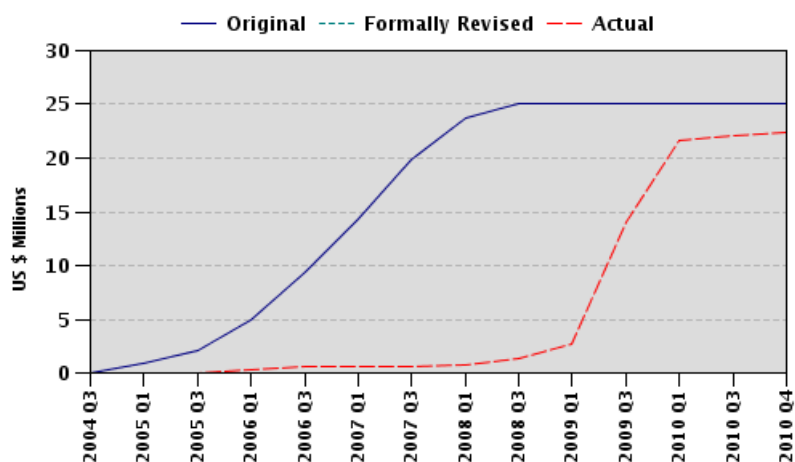
Theme (s): State enterprise/bank restructuring and privatization (50%), Infrastructure services for private sector development (25%), Regulation and competition policy (25%)

Project Development Objectives: The development objective of the project is: (a) to achieve significant improvement in power system performance through priority investments to increase domestic thermal generation; and (b) measures to implement sector reforms and institutional strengthening.

Progress toward achieving development objective(s): Over the past year, the key investment component, which is, construction of the Vlore Power Plant has undergone its process of commissioning and testing. While delays in this type of process have been encountered, these are being addressed by the power company (KESH) and its technical consultants. It is expected that commercial operations will start in 2011. Institutional reforms have been successfully implemented, allowing private sector investments in the distribution sector.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-38720	Effective	25.15	22.40	3.24	0.00



Project Name (ID): EDUC EXCEL & EQUITY (P078933)

Country: Albania

Board Approval Date: 06/01/2006

Midterm Review Date: 12/02/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-41800, TF-53746

Sector (s): Primary education (35%), Secondary education (30%), Tertiary education (20%), Central government administration (10%), Sub-national government administration (5%)

Theme (s): Education for all (33%), Vulnerability assessment and monitoring (17%), Administrative and civil service reform (17%), Decentralization (17%), Education for the knowledge economy (16%)

Project Development Objectives: The Education Excellence and Equity Project will support the government in the implementation of the first phase of Albania's National Education Strategy. The project objective is to improve quality of learning conditions for all students and increase enrollment in general secondary education, especially for the poor.

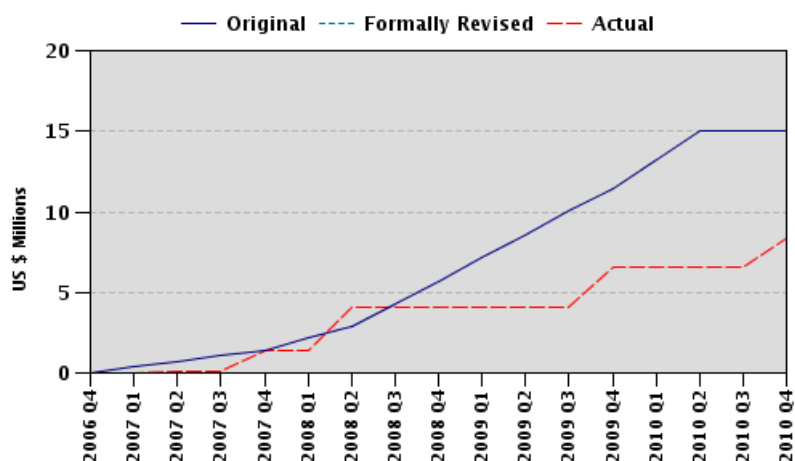
The project was restructured, or received Additional Financing during FY 10

The project was restructured in March 2010 to enable the Government to finance new school construction. As some of the new construction would require land acquisition, the restructuring also triggered the Involuntary Resettlement safeguard.

Progress toward achieving development objective(s): Despite implementation delays caused by the lengthy restructuring process, the project is making progress toward achieving its objectives: (i) basic education dropout rates remain low; (ii) about 90% of students are progressing from basic to secondary education, compared to 80% in 2006; (iii) secondary net enrollment rates increased from 53% to 61% between 2006 and 2009; (iv) there are about half as many schools functioning in multiple shifts today, compared to 2006; and (v) the number of students per computer in secondary education has gone from 60:1 to 16:1.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-41800	Effective	15.42	8.32	7.43	0.00
TF-53746	Closed	0.51	0.48	0.00	0.03



Project Name (ID): TRANSPORT (P078949)

Country: Albania

Board Approval Date: 02/22/2007

Midterm Review Date: 09/19/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-48500, IDA-42620

Sector (s): Roads and highways (87%), Central government administration (13%)

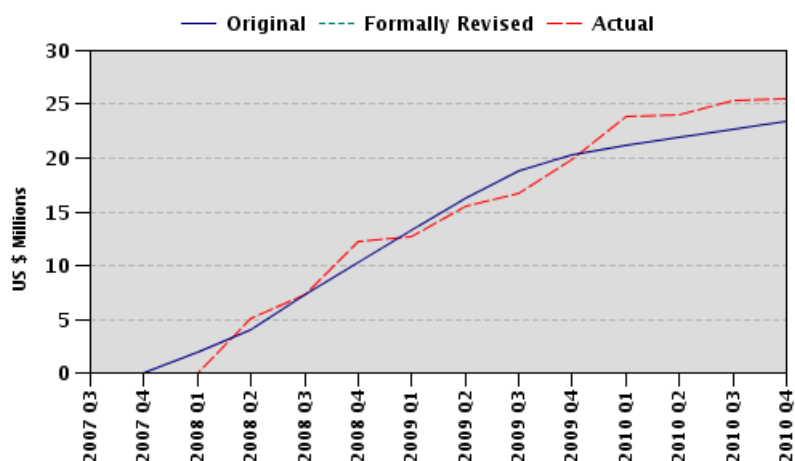
Theme (s): Infrastructure services for private sector development (29%), Injuries and non-communicable diseases (29%), Rural services and infrastructure (14%), Legal institutions for a market economy (14%), Administrative and civil service reform (14%)

Project Development Objectives: The project objective is to construct 26 kilometers of new two-lane highway on Milot-Rreshen section of the Durrës-Milot-Morinë corridor, pilot output and performance based road maintenance, and to strengthen road safety throughout Albania.

Progress toward achieving development objective(s): There has been good progress this year towards attaining the project development objective, with the completion of construction of the entire 26 kilometer of road and its opening to traffic. Some minor works on the last 7 kilometers will be completed during the summer of 2010. The output and performance based road maintenance contracts have all been tendered and are being piloted, with experience being acquired by both contractors, and General Road Directorate employees. Finally, a draft road safety strategy was produced, ready for formal adoption by the Government.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-48500	Effective	19.37	21.73	0.00	0.00
IDA-42620	Effective	5.15	4.12	1.13	0.00



Project Name (ID): NATURAL RES DEVT (P082375)

Country: Albania

Board Approval Date: 06/09/2005

Midterm Review Date: 06/09/2008

Closing Date: 11/01/2010

Loan/Credit/Grant Number: IDA-40740, TF-53121, TF-53325, TF-54995

Sector (s): Forestry (49%), General agriculture, fishing and forestry sector (23%), Central government administration (18%), Flood protection (8%), Sub-national government administration (2%)

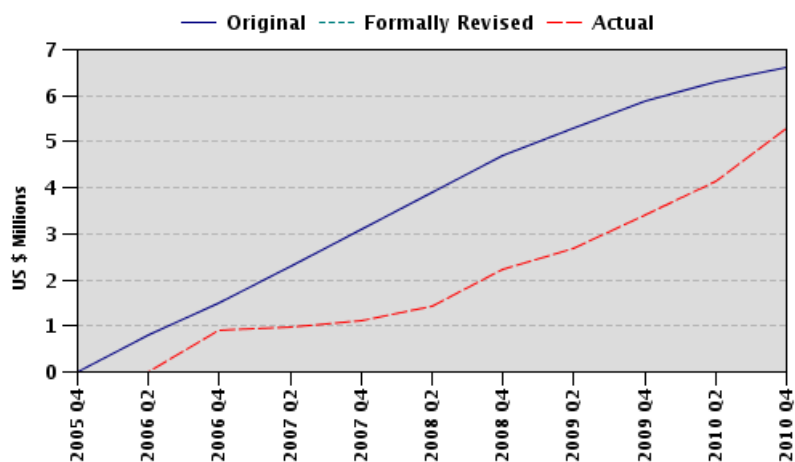
Theme (s): Land administration and management (29%), Participation and civic engagement (29%), Decentralization (14%), Climate change (14%), Water resource management (14%)

Project Development Objectives: The project development objective is to establish or maintain sustainable, community-based natural resource management in about 218 communes in upland and mountainous erosion-prone lands.

Progress toward achieving development objective(s): The project achieved positive outcomes. Improved management of Albania's forest and pasture resources and water catchments in 239 communes is indicated by a 25 percent increase in income earned from forest activities in communal forest and pasture lands, 50 percent increase in income earned from forest and agriculture activities in micro-catchments, 400,000 tons of erosion reduced, and finalization of the reorganization of forest and pasture extension service and separation of control and management functions of forests and pastures.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-40740	Effective	6.78	5.29	1.69	0.00
TF-53121	Closed	0.50	0.48	0.00	0.02
TF-53325	Closed	0.58	0.53	0.00	0.05
TF-54995	Effective	5.06	4.15	1.21	0.00



Project Name (ID): HEALTH SYST MOD (P082814)

Country: Albania

Board Approval Date: 03/14/2006

Midterm Review Date: 11/17/2008

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IDA-41540, TF-53326, TF-55804

Sector (s): Health (66%), Compulsory health finance (19%), Central government administration (14%), Sub-national government administration (1%)

Theme (s): Health system performance (67%), Public expenditure, financial management and procurement (33%)

Project Development Objectives: The objectives of this project are to (a) improve the capacity of the Ministry of Health and the Health Insurance Institute; (b) improve both access to, and quality of primary health care services; and (c) improve governance and management in the hospital sector.

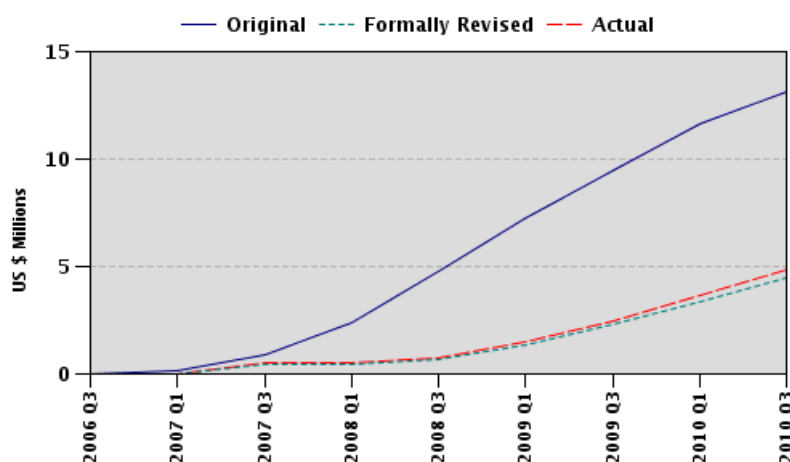
The project was restructured, or received Additional Financing during FY 10

The project was restructured in May 2010, aiming at ensuring a successful completion of project objectives. Restructuring included: (a) revision, cancellation and addition of activities; (b) an 18 months extension of the project closing date (from September 30, 2010 to March 30, 2012); and (c) revision of the project monitoring indicators.

Progress toward achieving development objective(s): The access and quality of care in primary health care facilities has been significantly improved with 2120 health care centers and ambulances supplied with medical and basic IT equipment, as well as more than 50 percent of the medical staff trained. As a result, the patient satisfaction with primary health care treatment is increased by 10 percent. Significant support with medical equipment, implementation of hospital rationalization plan and training of more than 300 senior hospital staff, will bring positive results in improving hospital care services and management capacity. In addition, a number of technical assistance packages have been successfully implemented, positively affecting the capacity improvement in key institutions, such as Ministry of Health and the Health Insurance Institute (mainly in the areas of performance management, communication and awareness, preparation of legal framework on health financing, etc.).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-41540	Effective	16.20	6.67	9.63	0.00
TF-53326	Closed	0.50	0.49	0.00	0.01
TF-55804	Effective	1.61	1.31	0.30	0.00



Project Name (ID): COASTAL ZONE MGMT (APL #1) (P086807)

Country: Albania

Board Approval Date: 06/21/2005

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-50511, IDA-Q4410, IDA-40830, TF-54400, TF-55065, TF-54399, TF-55922, TF-55924

Sector (s): General water, sanitation and flood protection sector (30%), Solid waste management (30%), General public administration sector (15%), Ports, waterways and shipping (15%), Other social services (10%)

Theme (s): Land administration and management (29%), Pollution management and environmental health (29%), Other environment and natural resources management (14%), Municipal governance and institution building (14%), Environmental policies and institutions (14%)

Project Development Objectives: The revised Project Development Objective is to assist in developing, on a sustainable basis, tourism in the South Albania coast by improving critical public environmental infrastructure and municipal services, remediating and containing pollution hazards from a former chemical plant in Porto Romano near Durrës, improving community infrastructure and enhancing architectural and cultural resources. The project will provide assistance for meeting Albania's international commitments to protect the Butrint National Park under the Ramsar Convention.

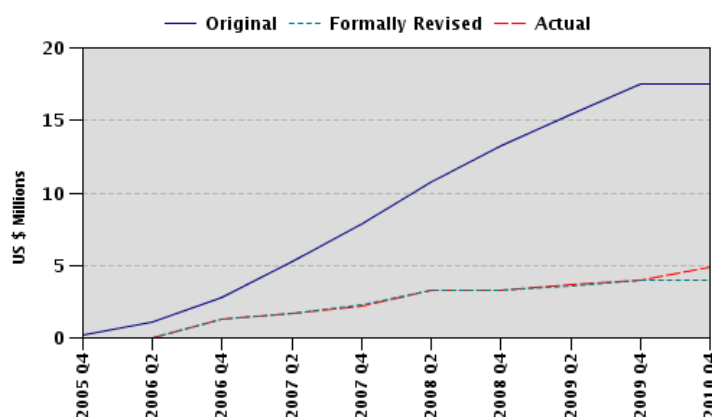
The project was restructured, or received Additional Financing during FY 10

The project was restructured in response to changes in the original economic, financial, and technical environment specific to the original design. The restructured project also addresses design and implementation issues raised in the Management Action Plan in response to the recommendation of the Inspection Panel Investigation Report.

Progress toward achieving development objective(s): Following project restructuring, the implementation is gaining momentum. Progress has been made on several key activities: (a) cleanup at Porto Romano contaminated site is underway; (b) environmental impact assessments for the major infrastructure investments (e.g., Saranda landfill and a transfer station, Saranda passenger port rehabilitation, Saranda water supply and sanitation investments) have been completed including public consultations; (c) twelve coastal community-based infrastructure projects under phase one of the Coastal Village Development Program have been completed and project identification for phase two is proceeding as planned; and (d) detailed design for the Saranda solid waste landfill and a transfer station has been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-50511	Closed	0.25	0.25	0.00	0.00
IDA-Q4410	Closed	1.50	0.00	0.00	1.50
IDA-40830	Effective	17.30	4.91	12.46	0.00
TF-54400	Effective	3.11	0.32	2.79	0.00
TF-55065	Effective	2.23	0.63	1.60	0.00
TF-54399	Closed	0.55	0.54	0.00	0.01
TF-55922	Effective	2.48	0.01	2.41	0.00
TF-55924	Closed	5.87	1.76	0.00	3.90



Project Name (ID): ECSEE APL2 (ALBANIA) (P090656)

Country: Albania

Board Approval Date: 06/28/2005

Midterm Review Date: 10/23/2008

Closing Date: 01/31/2011

Loan/Credit/Grant Number: IDA-40870

Sector (s): Power (100%)

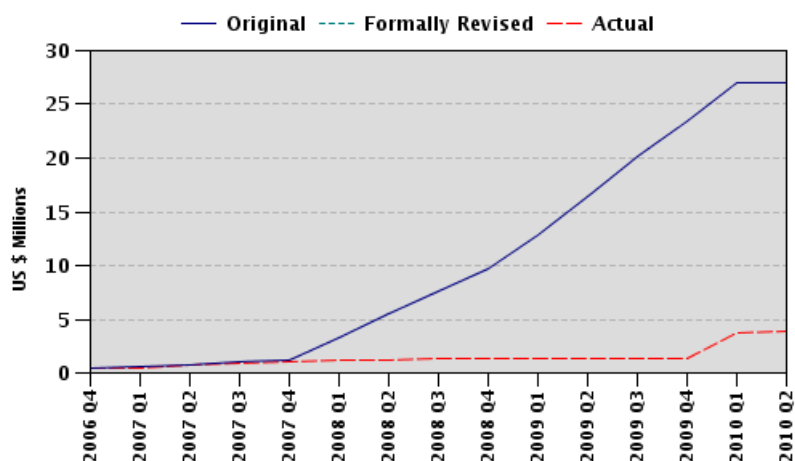
Theme (s): Regulation and competition policy (50%), Regional integration (50%)

Project Development Objectives: The project objectives are to: extend the lifetime and improve the quality, reliability, safety and efficiency of the bulk power transmission system by replacing aging existing facilities with new ones; and facilitate project implementation, strengthen the Transmission System Operator and improve both the tariff structure and the procurement procedures applicable to electricity imports.

Progress toward achieving development objective(s): Progress in achieving the Project Development Objectives has been slow; however, the Government has now streamlined project implementation responsibilities from the power generator (KESH) to the project beneficiary, the transmission company OST, and progress is expected to improve following an upcoming restructuring of the project in the fall of 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-40870	Effective	26.96	4.50	22.51	0.00



Project Name (ID): LAND ADMIN & MGMT PROJ (P096263)

Country: Albania

Board Approval Date: 02/22/2007

Midterm Review Date: 03/30/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-51814, IDA-Q5120, TF-56729, IDA-42630, IBRD-48510, TF-90309

Sector (s): Sub-national government administration (78%), Central government administration (21%), Law and justice (1%)

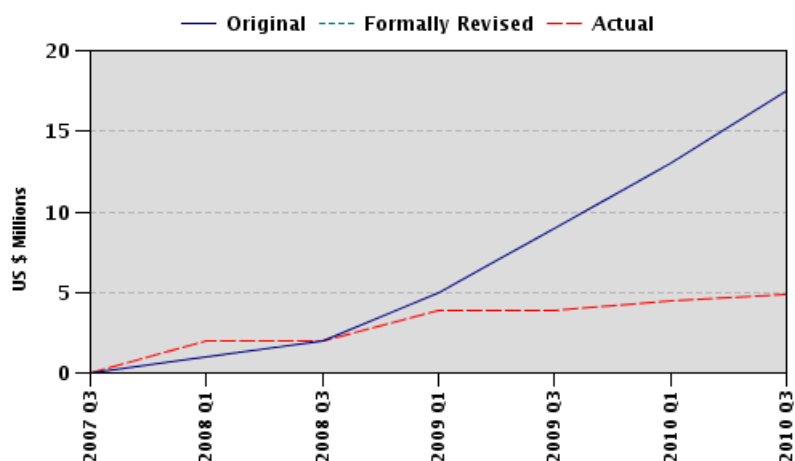
Theme (s): Land administration and management (25%), Personal and property rights (25%), Other urban development (24%), Infrastructure services for private sector development (13%), Legal institutions for a market economy (13%)

Project Development Objectives: The objective of the project is to improve the efficiency and effectiveness of land administration and urban management.

Progress toward achieving development objective(s): Project implementation is progressing slowly. The government has requested to restructure the project to cancel the nonperformance components and utilize part of the loan to respond to the floods that affected Albania in March 2010. The restructuring is expected to be completed in October 2010. There has been some progress with the Security of Tenure and Registration of Immovable Property Rights component. Information technology (IT) development has been progressing well, with the IT system inception being completed in mid-2010. A 24-hour customer hotline has been established and responds to consumer questions and complaints dealing with immovable property registration. Further, the Immovable Property Registration Office's (IPRO) Strategic Business Plan for 2011-2016 and Annual Business Plan for 2011 have both been prepared. First registration activities are underway, with 17,500 titles already being issued, and an additional 189,579 contracted during FY10. A study on security of registered titles was also completed during the fiscal year; this study will be used by IPRO and the government to come up with new policies. There has also been a reduction in time to register properties to 11.5 days, a substantial improvement from 47 days at the start of the project-- however, not yet at the annual goal of 10. Finally, archives in Tirana and Durres have been fully scanned, and the electronic application system has been installed in 10 offices for performance monitoring.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-51814	Closed	1.47	1.23	0.00	0.24
IDA-Q5120	Closed	0.30	0.00	0.00	0.30
TF-56729	Effective	1.54	0.94	0.60	0.00
IDA-42630	Effective	15.12	4.48	10.69	0.00
IBRD-48510	Effective	18.31	2.24	16.48	0.00
TF-90309	Effective	2.22	0.98	1.29	0.00



Project Name (ID): AL Busi Env Ref & Insti Streng (P096643)

Country: Albania

Board Approval Date: 10/26/2006

Midterm Review Date: 03/23/2009

Closing Date: 01/15/2011

Loan/Credit/Grant Number: IBRD-48410, IDA-42390

Sector (s): Central government administration (100%)

Theme (s): Trade facilitation and market access (40%), Regulation and competition policy (20%), Legal institutions for a market economy (20%), Other accountability/anti-corruption (20%)

Project Development Objectives: The objective is to (a) facilitate business entry and operations in the formal economy; and (b) strengthen the enterprise sector's capability to increase exports towards the region and European Union markets.

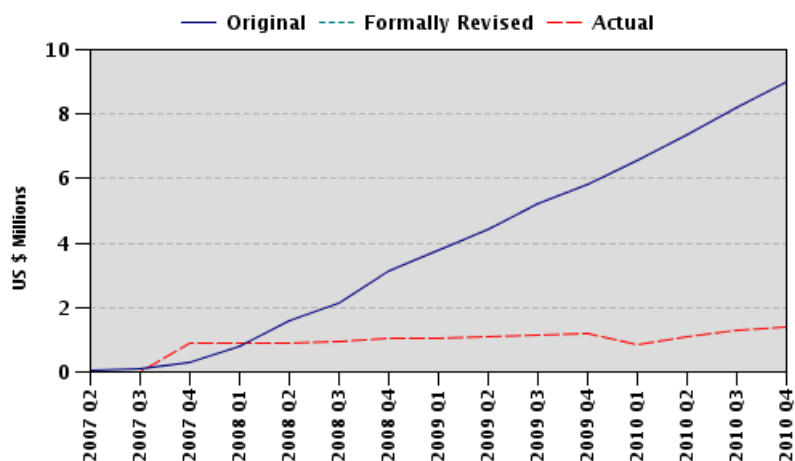
The project was restructured, or received Additional Financing during FY 10

The project was restructured to accurately specify and refine the project performance indicators and targets to better reflect project objectives.

Progress toward achieving development objective(s): The project is progressing towards the objectives, but with a delay, mainly connected to procurement of activities in Component 2 - Development and Strengthening of the Metrology System Testing Quality system. In Component 1 - Facilitation of Business Entry and Operations, the first of the three Regulatory Impact Assessments (RIA) - pilot was carried out and led to selection of the option for inspection reform. Thirteen government officials were trained in RIA techniques. As of April 2010, the General Directorate of Metrology (GDM) has provided 120 calibration services out of the targeted 450 as of 2010; the Directorate of Accreditation has granted the targeted 17 accreditations in accordance with EU standards for 2010 and trained 14 assessors out of the targeted 20 for 2010; and the Directorate of Standardization has made available 94 percent of the adopted standards electronically out of the targeted 100 percent. Due to the delayed project investments, however, the GDM is lagging behind targets for increasing the number of kind of measurements in which it is providing calibration services, but is expected to meet them upon completion of the investments and upon extension of the closing date that is under review.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-48410	Effective	5.68	0.08	5.59	0.00
IDA-42390	Effective	3.67	1.33	2.40	0.00



Project Name (ID): AVIAN FLU - AL (P100273)

Country: Albania

Board Approval Date: 06/27/2006

Midterm Review Date: 07/03/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-56728, IDA-42060

Sector (s): General public administration sector (45%), Health (27%), Agricultural extension and research (18%), Animal production (9%), Other social services (1%)

Theme (s): Rural services and infrastructure (29%), Other communicable diseases (29%), Health system performance (14%), Pollution management and environmental health (14%), Participation and civic engagement (14%)

Project Development Objectives: The Project Development Objective is to minimize the threat posed to humans by Highly Pathogenic Avian Influenza (HPAI) infection and other zoonoses and to prepare for, control, and respond to influenza pandemics and other infectious disease emergencies in humans.

The project was restructured, or received Additional Financing during FY 10

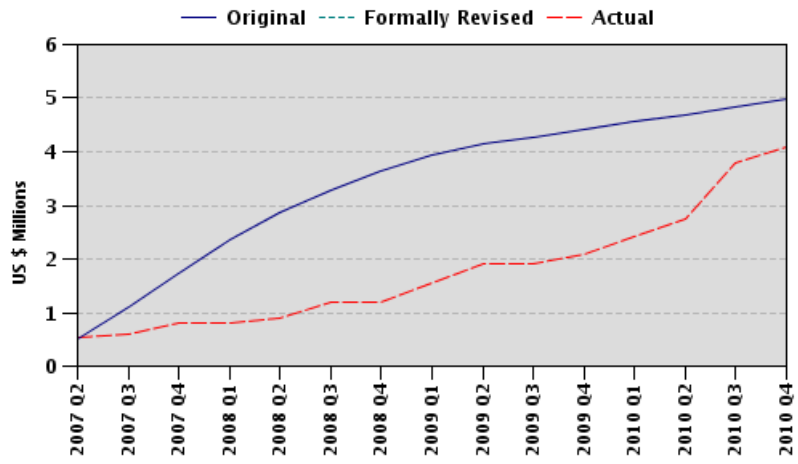
The project has been restructured based on the request of the Ministry of Agriculture Food and Consumers Protection and the Ministry of Finance to broaden the scope of the Project to cover other animal and public health issues. More specifically, the Project is being restructured to (a) address the new threat associated with the A/H1N1 pandemic; (b) expand the scope of the Project's impact on general preparedness to include other zoonoses; (c) reallocate unused financing in light of new Government financing arrangements for public emergency response; and (d) adjust intended outcomes of the Project in light of the revised Project Development Objective.

Progress toward achieving development objective(s): The Project is achieving its development objectives. The characteristics of the past year of project implementation was the high speed and effective response to the pandemic of last fall and winter 2009/010. The Ministry of Health and the Task Force Secretariat response to the level 6 of the A/ H1N1 Pandemic situation was quick and efficient in detecting, preventing, and treating the disease, thus showing the country benefit from the project investment in knowhow, infrastructure, equipment, vaccines, antiviral, etc. Disease prevention through public communication and awareness, led by the Ministry of Health, has been well focused, timely, and in close cooperation with the World Health Organization and the Bank. The Institute of Public Health lab and Intensive Care Unit were fully functional and responding to the Pandemic. The Institute viro lab was inaugurated on October 22, 2009. Since then more than 3,100 samples have been tested locally. Fifty-one tests have been sent to the reference lab and have been confirmed as positives with a 100 percent confirmation rate. The Intensive Care Unit is managing a wide range of complicated cases like tetanus, meningitis, sepsis, etc. Under the Animal Health component of the project, the diagnostic capacity for Avian Influenza and other diseases has been further consolidated. The National Veterinary Epidemiology Unit has been functional with an optimal number of staff that received continuous training by top level international epidemiologist. The Project PHRD Japanese Grant has been providing the needed technical assistance and training to reach the project objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56728	Effective	0.80	0.56	0.24	0.00
IDA-42060	Effective	5.15	4.09	1.24	0.00





Project Name (ID): SECONDARY AND LOCAL ROADS (P107833)

Country: Albania

Board Approval Date: 06/03/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-44590, IBRD-P4360

Sector (s): Roads and highways (70%), Central government administration (30%)

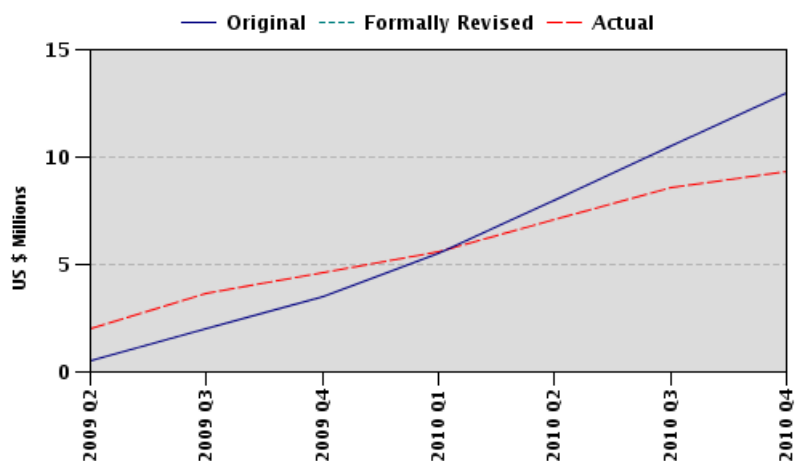
Theme (s): Rural services and infrastructure (40%), Infrastructure services for private sector development (40%), Other public sector governance (20%)

Project Development Objectives: The objective of the project is to rehabilitate eleven priority sections of the regional and local road network in Albania and provide an all-weather access to essential services and economic markets for resident population.

Progress toward achieving development objective(s): The progress this year has been very good, with the works now complete or substantially complete on 6 of the 11 road sections, and the remaining 5 sections due to be completed by the end of 2010. This means that already 39 communities are now benefitting from a good quality all weather road connection for the first time, with a corresponding reduction in the time and cost of using the roads.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-44590	Effective	18.20	9.57	8.92	0.00
IBRD-P4360	Closed	0.90	0.00	0.00	0.90



Project Name (ID): ECSEE APL 5 DAM SAFETY (P110481)

Country: Albania

Board Approval Date: 06/30/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IDA-44800

Sector (s): Renewable energy (100%)

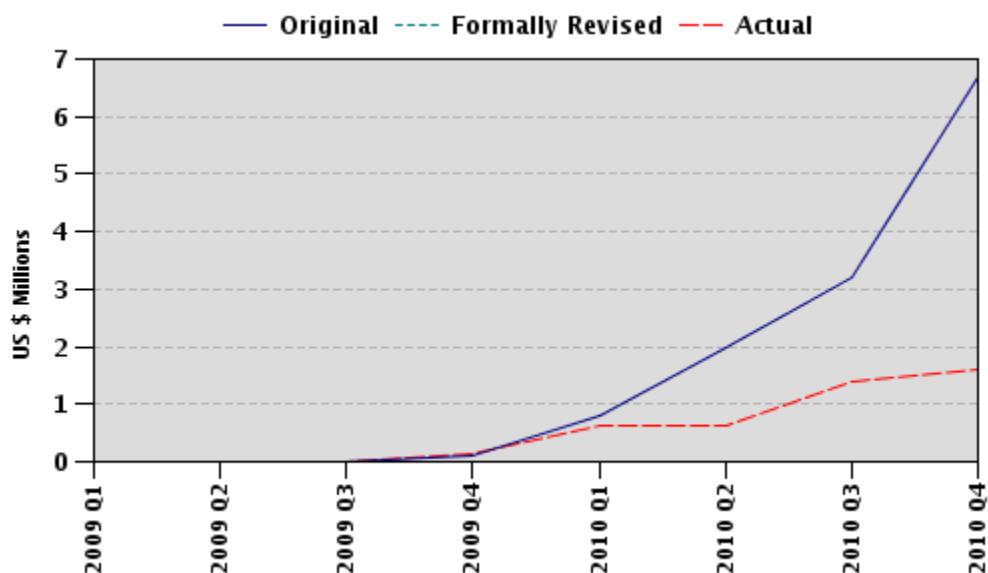
Theme (s): Natural disaster management (40%), Other environment and natural resources management (20%), Infrastructure services for private sector development (20%), Water resource management (20%)

Project Development Objectives: The development objectives are to: contribute to safeguarding the major hydroelectric dams of Albania, improve their operating efficiency and enhance the stability of power supply for the regional electricity market.

Progress toward achieving development objective(s): As a first step, the Government has completed detailed assessment of rehabilitation needs (electromechanical and spillways) at the hydro plants on the Drina River. Based on this assessment, needed rehabilitation works and institutional strengthening on dam safety will start in the coming 12 months.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-44800	Effective	31.88	1.61	30.35	0.00



Project Name (ID): Disaster Risk Mitigation (P110845)

Country: Albania

Board Approval Date: 06/19/2008

Closing Date: 02/28/2012

Loan/Credit/Grant Number: IDA-44600, IBRD-75630

Sector (s): Flood protection (43%), Central government administration (35%), Non-compulsory pensions, insurance and contractual savings (22%)

Theme (s): Natural disaster management (67%), Social risk mitigation (33%)

Project Development Objectives: The objective is to strengthen institutional capacities to reduce Albania's vulnerability to the natural and manmade hazards; and limit human, economic, and financial losses due to these disasters.

Progress toward achieving development objective(s): Albania has completed the process as member and shareholder in the Southeastern Europe and Caucasus Catastrophe Risk Insurance Facility. This will provide access to private catastrophe risk insurance to households and small and medium enterprises. After delays in recruiting the necessary specialists for project management, procurement is now underway and work is progressing on the other components.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-44600	Effective	5.75	0.40	5.35	0.00
IBRD-75630	Effective	3.00	2.02	0.71	0.00

