STATUS OF PROJECTS IN EXECUTION FY10
SOPE

EUROPE AND CENTRAL ASIA REGION

Tajikistan

Operations Policy and Country Services
OCTOBER 03, 2010
Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

\(^1\) Notes:
- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
**Tajikistan**

**Project Name (ID):** DUSHANBE WS (P057883)

**Country:** Tajikistan

**Board Approval Date:** 06/18/2002

**Midterm Review Date:** 09/19/2005

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** IDA-Q1890, TF-21819, TF-51228, IDA-36640, IDA-36641, IDA-H2640

**Sector (s):** Water supply (100%)

**Theme (s):** Other urban development (100%)

**Project Development Objectives:** The objective is to improve the safety, reliability, efficiency, and financial viability of the water supply services in Dushanbe.

**Progress toward achieving development objective(s):** Despite significant scope and calendar disruptions, implementation of the Project by Dushanbe Vodokanal State Unitary Enterprise (DVK) has contributed, along with investments funded by other donors, to substantial improvements in water supply reliability, safety and quality in Dushanbe. On-going contracts will consolidate such gains. Gains have been more marginal with regards to the efficiency and sustainability of water service by DVK.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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Project Name (ID): EDUC MOD (P069055)

Country: Tajikistan

Board Approval Date: 05/15/2003

Midterm Review Date: 05/17/2006

Closing Date: 07/31/2013

Loan/Credit/Grant Number: IDA-H0370, TF-26291, IDA-37590, IDA-H5690

Sector(s): Primary education (75%), Secondary education (25%)

Theme(s): Education for all (67%), Education for the knowledge economy (33%)

Project Development Objectives: To set the stage for change at the national level while improving learning conditions and school enrollment and completion through grade 5 in selected districts

The project was restructured, or received Additional Financing during FY 10

An Additional Financing in the amount of US$2 million equivalent was approved by the Board in May 2010 to support the construction of the National Testing Center. This office is responsible for carrying out student assessments, supported under the project.

Progress toward achieving development objective(s): Project implementation continues progressing successfully. Noteworthy achievements include an increase in enrollment rates in grades 1 to 4 in targeted schools reaching 90 percent, financing and distribution of more than 4.35 million textbooks in 52 subject areas across the country, successful completion of two rounds of student assessments, and rehabilitation and furnishing of 136 schools and serving 67,000 students.

<table>
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<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
**Project Name (ID):** PAMIR PRIV POWER (P075256)

**Country:** Tajikistan

**Board Approval Date:** 06/27/2002

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** TF-50589, IDA-36820, IDA-H3810

**Sector (s):** Power (100%)

**Theme (s):** Rural services and infrastructure (34%), Infrastructure services for private sector development (33%), Pollution management and environmental health (33%)

**Project Development Objectives:** The objective is to improve the reliability and enhance the quantity of supply of electricity in the Gorno Badakshan Autonomous Region (GBAO) in a financially, environmentally and socially sustainable way.

**Progress toward achieving development objective(s):** The project generates and supplies electricity in the GBAO region under a 25-year concession awarded to a private concessionaire, PamirEnergy Company. Before the project, daily power supply in GBAO was about 3 hours per day, especially in winter. Under the project, PamirEnergy has been ensuring power supply about 22-24 hours per day in the critical winter period to the main grid area, which covers 80 percent of the electricity consumption in GBAO. Annual supply of electricity has improved from 135,000 megawatt-hours/year in 2002 without the project to 174,395 megawatt-hours/year in 2009.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): COMMTY AGRIC & WATERSHED MGMT (P077454)

Country: Tajikistan

Board Approval Date: 06/15/2004

Midterm Review Date: 05/12/2008

Closing Date: 04/30/2011

Loan/Credit/Grant Number: IDA-H0970, IDA-39280, TF-51133

Sector(s): General agriculture, fishing and forestry sector (49%), Sub-national government administration (25%), Agricultural extension and research (10%), Roads and highways (8%), Water supply (8%)

Theme(s): Other rural development (25%), Land administration and management (25%), Biodiversity (24%), Rural services and infrastructure (13%), Participation and civic engagement (13%)

Project Development Objectives: The project development objective is to improve productivity and generate income for rural communities in selected mountain watersheds and at the same time curtail degradation of fragile lands and ecosystems.

Progress toward achieving development objective(s): The project continued to achieve good results at the field level and has strong understanding and ownership at the central level. As of June 2010, over 42,000 households in 402 villages are implementing and benefiting from approved rural production sub-projects. Land resource management sub-projects and other activities which directly address land degradation cover more than 56,000 hectares. Over 4,800 people have received technical training in sustainable land management and other aspects of upland agriculture. The participatory approach and high level of transparency continue to function well.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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![Graph showing status of projects in execution FY10](image)
Project Name (ID): COMM & BASIC HEALTH (P078978)
Country: Tajikistan
Board Approval Date: 12/15/2005
Midterm Review Date: 10/07/2008
Closing Date: 12/31/2012
Loan/Credit/Grant Number: TF-53126, IDA-Q4680, IDA-H5860, IDA-H4610, TF-92349, TF-90142, IDA-H1950, TF-56448
Sector(s): Health (65%), Compulsory health finance (15%), Central government administration (15%), Other social services (5%)
Theme(s): Health system performance (33%), Other communicable diseases (17%), Administrative and civil service reform (17%), Child health (17%), Population and reproductive health (16%)
Project Development Objectives: The objective is to increase access to, utilization of, and patient satisfaction with health services in project-supported areas, and to build capacity and efficiency at national and oblast and rayon levels in administering the basic benefit package and per capita financing for primary health care.

Progress toward achieving development objective(s): Overall progress towards meeting the development objective is good. Progress towards increasing access to health services is being made, evidenced by the ongoing construction and rehabilitation of primary health care facilities, and the training of 22 doctors and 46 nurses in Family Medicine in the last 8 months. Scaling up of per capita financing in primary health care from 6 pilot districts to all 41 districts in Khatlon and Sogd regions is ongoing since the latter half of 2009. A health sector master plan and human resource strategy to support implementation of key policies in the health sector are ongoing and are expected to be completed prior to the end of the project's first additional financing in December 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): MUNI INFRA (P079027)
Country: Tajikistan
Board Approval Date: 01/19/2006
Midterm Review Date: 09/22/2008
Closing Date: 08/31/2011
Loan/Credit/Grant Number: IDA-H2000, TF-53752
Sector(s): Water supply (40%), Solid waste management (35%), Sub-national government administration (23%), Sewerage (2%)
Theme(s): Other urban development (40%), Access to urban services and housing (20%), Municipal finance (20%), Municipal governance and institution building (20%)
Project Development Objectives: The development objective is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the eight towns which participate in the project.
Progress toward achieving development objective(s): Implementation of the project has experienced some delays due to poor management capacity. The quality of some of the implemented works has not been adequate, and retrofitting may be required. However, in the participating cities, on average, 33 percent more of the population has better access to water supply services.

<table>
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Project Name (ID): FERGHANA VALLEY WATER RES (P084035)

Country: Tajikistan

Board Approval Date: 07/26/2005

Midterm Review Date: 05/18/2009

Closing Date: 05/31/2013

Loan/Credit/Grant Number: IDA-H1790, IDA-H5760, TF-53328

Sector(s): Irrigation and drainage (66%), General water, sanitation and flood protection sector (20%), General public administration sector (10%), Crops (2%), Agricultural extension and research (2%)

Theme(s): Water resource management (33%), Rural policies and institutions (17%), Participation and civic engagement (17%), Environmental policies and institutions (17%), Land administration and management (16%)

Project Development Objectives: The project objective is to increase coverage of drained and irrigated areas in Bobojon Gafurov and Kannibodom regions, to strengthen the early warning system of Kayrakkum dam, and to carry out a geotechnical study for assessing the risks associated with this dam.

The project was restructured, or received Additional Financing during FY 10

The project was restructured to better reflect the challenges associated with the cross-boundary nature of Kayrakkum dam. The project will continue to focus on irrigation and drainage rehabilitation, but the borrower and the Bank agreed that, in addition, the project would implement immediate Kayrakkum dam safety priorities that are not of a regional nature, including a geotechnical study, further investigations of dam stability, and implementation of an effective early warning system in case of dam failure. In addition, a two-year extension of the Closing Date was agreed. The borrower and the Bank agreed on an Additional Finance of the project in the amount of US$10 million to help resolve a financing gap that is the result of increased costs of works and goods, additional works identified during project implementation, and expanded activities to increase the capacity of raivodkhoses and water user associations (WUA).

Progress toward achieving development objective(s): Project implementation is making good progress. As a result, the project is having a positive impact on the population in the project areas by reducing flooding of large tracts of farm land and villages along the Southern embankments of the Kayrakkum reservoir. During the dry season, the project contributes to more equitable and reliable water supply and distribution, improving the potential for better harvests and farm income.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<th>Loan/Credit/Grant</th>
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Project Name (ID): ENERGY LOSS REDUCTION (P089244)

Country: Tajikistan

Board Approval Date: 06/30/2005

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-40930, IDA-H1780

Sector(s): Power (48%), Oil and gas (48%), Central government administration (4%)

Theme(s): Infrastructure services for private sector development (67%), Climate change (33%)

Project Development Objectives: The objectives of the project are to assist in reducing the commercial losses in the electricity and gas systems, and to lay the foundation for the improvement of the financial viability of the electricity and gas utilities in a socially responsible manner.

Progress toward achieving development objective(s): The posted tariff was raised to US Cents 2.2/kilowatt-hour compared to US Cents 0.6/kilowatt-hour in 2005. Substantial progress was made in the installation of meters both in electricity and gas networks. Almost all of the gas meters have been installed, and about 150,000 electricity meters have been installed by Barki Tajik. Collection in cash as a percentage of billed electricity consumption increased from 54 percent in 2004 to 72 percent for the year 2010. Collection in cash as a percentage of billed gas consumption increased from 83 percent to nearly 100 percent for the same period. The unaccounted gas reduced from 25 percent to 14.6 percent from 2004 to 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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**Graph:**
- **Original**
- **Formally Revised**
- **Actual**

**Status of Projects in Execution FY10**
**Europe and Central Asia Region**
Project Name (ID): LAND REGIS & CADASTRE (P089566)

Country: Tajikistan

Board Approval Date: 04/21/2005

Midterm Review Date: 09/03/2008

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IDA-H1570

Sector(s): Sub-national government administration (30%), Agricultural extension and research (20%), Central government administration (20%), General agriculture, fishing and forestry sector (15%), Crops (15%)

Theme(s): Land administration and management (29%), Rural markets (29%), Personal and property rights (14%), Rural policies and institutions (14%), Rural services and infrastructure (14%)

Project Development Objectives: The objective is to expand farmland restructuring to enable more rural people to become independent farmers and take management decisions in response to market forces.

The project was restructured, or received Additional Financing during FY 10

A project restructuring formally approved by the Bank in July 2009, supported mid-term review adjustments to the project design including timeframe, targets, and other measures which more realistically reflect political and technical constraints and actual practices. There were no changes to the development objectives. A subsequent minor project restructuring approved in June 2010 adjusted procurement methods and implementation arrangements.

Progress toward achieving development objective(s): With the 2009 project restructuring, the project is making progress toward its development objectives. As of June 2010, 11,313 land use certificates have been issued to family farms and files for 3,711 additional were awaiting final clearance and signing. Three hundred and sixty departmental and district specialists have received training in environmental land management. The geodetic network is completed and being used for the legal cadastre and orthophotos cover 12,125 km². As of March 2010, 82,516 rural people have received training in land use rights and farmland restructuring, and about 20 percent of rural households in 38 raions had at least one member who was well-informed about these topics. Anecdotal findings continue to indicate that rural people perceive that family farms are more profitable than farms in comparable agro-ecological zones which have a larger number of shareholders.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<tr>
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![Graph showing project progress over time](image-url)
Project Name (ID): PUBLIC SECTOR REFORM TA (P096861)
Country: Tajikistan
Board Approval Date: 07/06/2006
Midterm Review Date: 05/27/2009
Closing Date: 06/01/2011
Loan/Credit/Grant Number: IDA-H2450, IDA-Q5150
Sector(s): Central government administration (98%), Sub-national government administration (2%)
Theme(s): Administrative and civil service reform (33%), Legal institutions for a market economy (17%), Public expenditure, financial management and procurement (17%), Social safety nets (17%), Health system performance (16%)

Project Development Objectives: The Development Objective is to establish legal and organizational prerequisites for improved public sector management, improve public access to legislation, and strengthen regulatory framework in selected areas.

The project was restructured, or received Additional Financing during FY 10

The Development Objective and Main Results, as presented in the Supplemental Letter to the Financing Agreement, were adjusted in view of the existing capacity, political economy circumstances, and available resources. The allocation of disbursement categories has been changed into a single disbursement category to allow for more flexibility in the use of IDA Grant Proceeds. No extension of the closing date or additional financing was proposed.

Progress toward achieving development objective(s): The functional review of the 7 ministries has been initiated and analysis of weaknesses and areas of improvements have been identified. The draft law on organization of public administration has been prepared. The support to the introduction of the new pay system in the health sector has been provided (training and drafting legislation). The pay grading system for the civil service has been developed, with approval pending. The system of performance appraisal in the civil service has been developed. Training on civil service secondary legislation was conducted to raise the awareness and facilitate implementation of the secondary legislation. The initial review of the regulation of the subsoil sector (mining industry regulation) has been conducted. The upgrade of the legal database Adlia has been completed.

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Graph showing the lending information/disbursement summary (USD millions, as of June 30, 2010).
Project Name (ID): TAJSTAT (P098410)
Country: Tajikistan
Board Approval Date: 05/31/2006
Midterm Review Date: 11/11/2008
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-H2270, TF-57015

Sector(s): Central government administration (94%), Sub-national government administration (4%), Banking (2%)
Theme(s): Economic statistics, modeling and forecasting (29%), Managing for development results (29%), Poverty strategy, analysis and monitoring (14%), Other economic management (14%), Population and reproductive health (14%)

Project Development Objectives: The project development objective is to modernize the national statistical system in order to provide relevant, timely, and reliable statistical data for evidence-based policy making.

Progress toward achieving development objective(s): The implementation of the project is moving as planned and on schedule. Some of the measurable outputs and results are listed below. The new Law on Statistics has been prepared and approved by the parliament. In the field of classifications, the implementation of the international classification of economic activities seems to be on the way and is intended to be finished beginning of 2010.

National Accounts reports are being prepared quarterly following both the production expenditure approaches. The new IT system (including LAN, servers and other IT equipment and connectivity to regional offices) has been installed and working. Preparation of the 2010 Census of population and housing has been completed (questionnaire design, piloting, training and necessary equipment and software). The Interdepartmental Statistical Council has been established. Over 100 staff have been trained. Eight surveys have been conducted and two are under preparation.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name (ID): COTTON SEC RECOV (P098889)

Country: Tajikistan

Board Approval Date: 05/30/2007

Closing Date: 03/31/2013

Loan/Credit/Grant Number: IDA-43140, IDA-Q5640

Sector(s): Agro-industry (52%), Central government administration (34%), Crops (7%), Other social services (5%), Agricultural extension and research (2%)

Theme(s): Other rural development (33%), Rural policies and institutions (33%), Rural markets (17%), Rural services and infrastructure (17%)

Project Development Objectives: The objective is to benefit cotton farmers and create conditions for sustainable growth of cotton production in low income areas of Tajikistan through an improved policy environment and better access to finance.

The project was restructured, or received Additional Financing during FY 10

The project was restructured in February 2010 to (a) discontinue non-performing activities and include a new activity (post-harvest credit line) that responds to new constraints and opportunities for the cotton sector; (b) modify the project development objective; (c) modify the outcome indicators and adjust outcome targets; and (d) broaden the regional coverage of the project.

Progress toward achieving development objective(s): The project has been instrumental in facilitating cotton sector reform, including Tajikistan’s recent adoption and initiation of a cotton debt resolution program. Considerable progress has been made with farm debt annulment for the majority of farms. According to government sources, an estimated US$500 million of farm debt has been written off. The trends in cotton exports from Tajikistan per individual exporter for the 2007-2009 period show that the level of competition is increasing. Of the 83 cotton exporters in 2009, market share of the largest 5 exporters is falling, with very high levels of competition between the remaining 78 companies. The new post-harvest credit line will help to strengthen the mid-size exporters.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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![Graph showing US $ millions over time]
Project Name (ID): PFM Modernization Project (P099840)
Country: Tajikistan
Board Approval Date: 05/14/2009
Closing Date: 08/31/2014
Loan/Credit/Grant Number: TF-96083, TF-92396, TF-57774, IDA-Q6550, IDA-H4630
Sector(s): Central government administration (100%)
Theme(s): Public expenditure, financial management and procurement (70%), Administrative and civil service reform (30%)
Project Development Objectives: The objectives of the project are to: (a) establish basic processes for efficient and transparent management of public expenditures; and (b) develop adequate institutional capacity to support the implementation and sustained functioning of an automated financial management information system.
Progress toward achieving development objective(s): Progress achieved: (a) Initial analysis of the Central Treasury Function conducted. (b) Information Technology (IT) capacity of the Ministry of Finance is strengthened by hiring local IT consultants. An international consultant to support implementation of IT modernization and improving IT infrastructure was also hired. (c) Technical requirements for upgrading the Treasury Management Information System were developed. (d) Public Sector Accounting Strategy was developed. (e) Support to Public Financial Management Council was strengthened through hiring consultants. (f) Ministry of Finance Training Center renovated and the procurement of equipment is pending. (g) The procurement process for hiring training an advisor, a firm supporting improvement of business processes in budget preparation and execution, a high-level consultancy support to Public Financial Management Council is ongoing.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): AVIAN FLU - TJ (P100451)

Country: Tajikistan

Board Approval Date: 06/29/2006

Midterm Review Date: 10/06/2008

Closing Date: 08/31/2010

Loan/Credit/Grant Number: TF-57768, IDA-H2440

Sector(s): General public administration sector (37%), Health (29%), Agricultural extension and research (20%), Other social services (8%), Animal production (6%)

Theme(s): Rural services and infrastructure (40%), Health system performance (20%), Pollution management and environmental health (20%), Participation and civic engagement (20%)

Project Development Objectives: The project development objective is to minimize the threat that the highly pathogenic avian influenza (HPAI) infection and other zoonoses pose to humans and poultry in Tajikistan, and to prepare for control and respond to influenza pandemics and other infectious disease emergencies in humans.

The project was restructured, or received Additional Financing during FY 10

Since there have been no Avian Influenza outbreaks in the country and in view of the imminent Closing Date of the project (August 31, 2010) the Government of Tajikistan has formally requested the Bank to re-allocate SDR 204,000 under the Compensation Fund and SDR 145,000 remained under the Operating Costs for procurement of critical equipment and supplies both for Human and Animal health national and regional laboratories and infection diseases hospitals. While making this request, the Government of Tajikistan has provided assurances that necessary funds will be provided from the state budget for the compensation to the owners of officially culled poultry in case of epidemic.

Progress toward achieving development objective(s): The Project development objective has been achieved through increased preparedness of the country to the potential outbreak of Avian Influenza and other infectious diseases. The project has succeeded in accomplishing the following major project indicators: (a) establishment of an intersectoral surveillance system for both animals and humans; (b) increased awareness of AI risks and mitigation measures among public; and (c) strengthened institutional capacity and disease surveillance diagnostic/containment capacity of the country’s Veterinary and Health Sectors.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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Original —— Formally Revised —— Actual
Project Name (ID): TJEFA - TJ FTI CF (P101425)
Country: Tajikistan
Board Approval Date: 11/30/2005
Midterm Review Date: 02/20/2009
Closing Date: 09/01/2010
Loan/Credit/Grant Number: TF-56716

Sector(s): General education sector (80%), Secondary education (20%)
Theme(s): Education for all (100%)

Project Development Objectives: The project seeks to improve quality and access to general education through supporting activities on improving management system, upgrading personnel capacity, improving quality of textbooks, learning materials and supply, and improving school infrastructure.

Progress toward achieving development objective(s): The project is less than two months short of closing. Almost all activities are completed with few ones on-going and to be completed by the Closing Date. The development objectives are achieved. The management system is strengthened due to further development and use of the Education Management Information System at all levels; national introduction of per capita financing in general education resulted in increased equity and efficiency in the public resources allocation and utilization (e.g. increase of the student/teacher ratio from 17.8 in 2005 to 20 in 2009); a shortage of textbooks was reduced significantly (more than 1.3 million textbooks for 20 subjects have been printed (and distributed to all schools in the country); 111 titles of methodological materials (410,000 copies for 90,000 teachers) are published; the quality of teaching and school management has been enhanced (56 training modules have been upgraded for teachers and principals, 3,806 teachers and methodologists, and 509 school principals were trained, and 75 schools received mentoring support); access to improved learning environments improved, as 45 schools (including 441 classrooms) for around 21,800 children and 3 rayon education departments have been reconstructed/rehabilitated. New school furniture has been provided for 74,000 students.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Graph showing loan disbursement from 2006 Q1 to 2010 Q2.
**Project Name (ID):** ENERGY EMERGENCY (P110555)

**Country:** Tajikistan

**Board Approval Date:** 05/01/2008

**Closing Date:** 12/31/2012

**Loan/Credit/Grant Number:** IDA-Q6050, IDA-H5660, IDA-H3720

**Sector(s):** District heating and energy efficiency services (36%), Oil and gas (29%), Power (21%), Central government administration (14%)

**Theme(s):** Other social protection and risk management (67%), Natural disaster management (33%)

**Project Development Objectives:** The development objective is to urgently increase the volume and reliability of the national energy supply, especially in the winter season by supporting the implementation of the recipient's Energy Emergency Mitigation Plan.

The project was restructured, or received Additional Financing during FY 10

Additional financing of US$15.0 million equivalent has been made available to support implementation of the Government’s Energy Emergency Mitigation Action Plan (EEMAP) and improve energy security in the country. The closing date of the project has been extended to December 31, 2012.

**Progress toward achieving development objective(s):** The original Project has been instrumental in ensuring increased electricity and heat generation at thermal stations through supply of fuel oil, transformers, cables, and switchgear etc., thus preventing excessive water withdrawal from Nurek reservoir. Through improved reservoir management the number of days for the reservoir, at below dead zone, has been reduced to zero compared to 36 days in winter 2008.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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<th>Amount</th>
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![Graph](image-url)
Project Name (ID): FTI-3 (P115343)

Country: Tajikistan

Board Approval Date: 04/16/2010

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-95896

Sector (s): General education sector (84%), Public administration- Education (15%), Primary education (1%)

Theme (s): Education for all (100%)

Project Development Objectives: To contribute to an increased access to improved learning environments and a more efficient delivery of quality education services.

Progress toward achieving development objective(s): The financing of this project was recently approved and implementation has just begun. The majority of the activities supported under this project are a continuation of the one started under the earlier phase, which is expected to close by September 2010. In particular, the project is supporting the introduction of per capita financing in the education sector, the development and implementation of an Education Management Information System, and design and introduction of a mentoring system for school directors. At this stage, most of the procurement processes are in the early stages and the project is on track.

<table>
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</table>
Project Name (ID): ADDL FIN FOOD SECURITY & SEED & IMPORT (P115953)
Country: Tajikistan
Board Approval Date: 08/06/2009
Closing Date: 05/01/2013
Loan/Credit/Grant Number: TF-95317
Sector(s): Crops (79%), Agricultural marketing and trade (14%), Public administration- Agriculture, fishing and forestry (7%)
Theme(s): Global food crisis response (93%), Other rural development (7%)
Project Development Objectives: The objectives of the Project are: (a) to increase domestic food production and reduce the loss of livestock to help at least 55,000 of the poorest households; (b) to improve the ability of poor households to deal with seed shortages due to poor crops; and (c) to promote private commercial farming in order to increase food production and diversification.
Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
**Project Name (ID):** PDPG 4 (P117692)  
**Country:** Tajikistan  
**Board Approval Date:** 06/23/2010  
**Closing Date:** 01/31/2011  
**Loan/Credit/Grant Number:** IDA-H5870  

**Sector(s):** General finance sector (33%), Other social services (23%), General agriculture, fishing and forestry sector (22%), Primary education (11%), Aviation (11%)  

**Theme(s):** Regulation and competition policy (44%), Rural policies and institutions (22%), Public expenditure, financial management and procurement (34%)  

**Project Development Objectives:** The development objectives are to protect basic services and to improve the environment for private sector development.  

**Progress toward achieving development objective(s):** The project was not effective before the close of the reporting period.  

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
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