

Selected Indicators* of Bank Portfolio Performance and Management

As of 1/31/2003

Indicator	2000	2001	2002	2003 ^g
Portfolio Assessment				
Number of Projects Under Implementation ^a	13	13	13	14
Average Implementation Period (years) ^b	2.8	3.2	3.8	3.2
Percent of Problem Projects by Number ^{a, c}	15.4	15.4	15.4	14.3
Percent of Problem Projects by Amount ^{a, c}	22.5	32.3	25.9	26.0
Percent of Projects at Risk by Number ^{a, d}	15.4	15.4	15.4	21.4
Percent of Projects at Risk by Amount ^{a, d}	22.5	32.3	25.9	41.2
Disbursement Ratio (%) ^e	13.6	15.3	26.3	10.4
Portfolio Management				
CPPR during the year (yes/no)	Yes	No	Yes	Yes
Supervision Resources (total US\$ thousands) ^f	817	588	1,098	1,049
Average Supervision (US\$ thousands/project) ^f	68	39	84	75

Memorandum Item	Since FY 80 Last Five FYs	
Proj Eval by OED by Number	63	8
Proj Eval by OED by Amount (US\$ millions)	1,649.2	207.7
% of OED Projects Rated U or HU by Number	25.0	37.5
% of OED Projects Rated U or HU by Amount	27.7	51.2

- a. As shown in the Annual Report on Portfolio Performance (except for current FY). Includes GEF.
- b. Average age of projects in the Bank's country portfolio.
- c. Percent of projects rated U or HU on development objectives (DO) and/or implementation progress (IP).
- d. As defined under the Portfolio Improvement Program.
- e. Ratio of disbursements during the year to the undisbursed balance of the Bank's portfolio at the beginning of the year: Investment projects only.
- f. Direct costs (source: Business Warehouse Table 5.2 except 2003 data)
- g. Actuals as of 1/31/2003.
- * All indicators are for projects active in the Portfolio, with the exception of Disbursement Ratio, which includes all active projects as well as projects which exited during the fiscal year.