

AVIAN & HUMAN INFLUENZA



(AHI) FACILITY

SECOND ANNUAL REPORT TO THE ADVISORY BOARD

With Focus on the Period, July 1st 2007 through June 30th 2008

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Cambodia grant signing ceremony—May 8, 2008: (l-r) Mr. Daniel Costa Llobet, First Secretary, Delegation of the European Commission to Cambodia; H.E., Nhim Vanda, Senior Minister and First Vice Chairman of the National Committee for Disaster Management; Mr. Ian Porter World Bank Country Director for Cambodia; and H.E., Ouk Rabun, the Acting Minister of Economy and Finance [Courtesy of the World Bank Staff, Phnom Penh]

1. Highlights of FY08¹

The end of FY08 marks the completion of the first two years of operations for the AHI Facility. This past year saw the receipt of new donor pledges and contributions, the continued processing of new proposals, the continued implementation of approved grants, and the start of periodic and detailed reporting on grant implementation. Highlights from FY08 include:

- Cumulative pledges from the Facility's nine donors rose to approximately US\$125.6 million equivalent of which about US\$99.7 million equivalent has been received.
- Twelve new proposals were successfully reviewed, including three by the Advisory Board, following clearances by the Administrator and Internal Review Committee.
- Of the newly approved grants in FY08, three co-finance Bank operations, and nine finance stand-alone activities.
- Thirty grant agreements are signed, and approximately US\$11.7 million was disbursed from twenty-six of these; the Mauritania grant is fully disbursed and has been closed.
- The Third Advisory Board Meeting was held on December 6th, 2007 in New Delhi in the Board's continued fulfillment of its role to establish policy, provide guidance and confirm compliance with established operating arrangements and procedures.

2. Brief FY08 Retrospective

During FY08, the Facility's character changed from that of a high growth start-up resource to one reflecting a more steady-state operation in which a heavier focus was placed on implementation. Whereas approvals valued at US\$58.2 million were recorded in FY07, approvals in FY08 were valued at only US\$19.2 million. Another indication of the leveling off of grants approval activity is the reduced size of the Priority 1 pipeline (grants for which formal requests have been received by the Administrator). As of June 30th, 2007 this figure stood at 23 grants, while it now stands at 20 grants—this, despite the fact that six Priority 1 pipeline grants are the direct consequence of earlier rapid assessment operations.

As was promised one year ago, two of the FY08 Quarterly Reports provided detailed descriptions of the implementation status of approved grants. As more grants have since been activated, the cumulative disbursements increased, from US\$3.3 million 12 months ago to the current level of US\$11.7 million. Reasons for the time lag in disbursements were discussed fully at the Third Meeting of the Advisory Board in New Delhi on December 6th, 2007, at which time it was noted that the disbursement rate of signed grants stood at 7.2% of committed value. As of end-FY08, it stands at 17.3%. The rate for disbursing grants at end-FY08 is 19.3%—slightly above that of one year ago. Large grants that were slow in disbursing have since made significant disbursements.

3. The Grant Portfolio at Two Years

Table 1 summarizes the current status of the approved and submitted proposals against resources of the six established accounts within the Facility. The aggregate value of the 37 approved grants is US\$77.4 million. When the US\$1 million grant still pending approval is included, the Facility is left with a projected balance of about US\$41.0 million. This balance compares, as the result of new FY08 donor commitments by the EC and Australia, with the lower figure of US\$20.8 million one year ago. **Annex 1** presents a brief profile of the most recently approved projects.

¹ FY in this Report refers to the Bank's fiscal year, which commences on July 1st and terminates on June 30th.

TABLE 1

CHRONOLOGICAL LIST OF FACILITY GRANTS APPROVED OR UNDER REVIEW							
In US\$ Millions, As of June 30, 2008							
AHI Facility Envelope	European Commission					Multi Donor (TF070515)	TOTAL FACILITY
	East & South Asia (TF070533)	East & South Asia (TF070934)	Central Asia (TF070540)	Eastern Europe (TF070541)	Mediterranean Littoral (TF070542)		
Expected Funds Available*	35.2	32.3	5.9	6.4	13.0	26.6	119.4
<u>Approved Proposals:</u>							
Lao PDR - 1	(2.0)						(2.0)
Georgia				(1.6)			(1.6)
West Bank and Gaza					(3.0)		(3.0)
Djibouti						(2.1)	(2.1)
Zambia						(1.0)	(1.0)
China						(2.7)	(2.7)
Liberia						(0.1)	(0.1)
Yemen						(0.1)	(0.1)
Sierra Leone						(0.1)	(0.1)
Vietnam	(10.0)						(10.0)
Indonesia	(10.0)						(10.0)
Afghanistan	(5.0)						(5.0)
Regional - MNA					(1.0)		(1.0)
Regional - LCR						(0.5)	(0.5)
Tajikistan			(1.5)				(1.5)
Mauritania						(0.0)	(0.0)
Uganda						(0.1)	(0.1)
Cambodia	(2.0)						(2.0)
Armenia				(2.0)			(2.0)
Moldova				(1.0)			(1.0)
Malawi						(1.0)	(1.0)
Uzbekistan			(3.0)				(3.0)
Mozambique						(0.1)	(0.1)
Egypt					(7.1)		(7.1)
Myanmar						(1.3)	(1.3)
Bangladesh	(2.0)						(2.0)
Bhutan	(1.3)						(1.3)
Lao PDR - 2						(2.4)	(2.4)
Sri Lanka	(1.4)						(1.4)
Cameroon						(1.3)	(1.3)
Turkmenistan			(1.1)			(0.9)	(2.0)
Haiti						(1.0)	(1.0)
Congo						(1.0)	(1.0)
Tunisia					(0.7)		(0.7)
Kyrgyz Republic			(0.4)			(0.8)	(1.2)
Mongolia		(4.7)					(4.7)
Honduras						(0.3)	(0.3)
Total Approved:	(33.7)	(4.7)	(5.9)	(4.6)	(11.8)	(16.7)	(77.4)
<u>Submitted for Review:</u>							
Dominican Republic						(1.0)	(1.0)
Total Submitted for Review:	0.0	0.0	0.0	0.0	0.0	(1.0)	(1.0)
Projected Balance Available	1.5	27.6	0.0	1.8	1.3	8.9	41.0
% of Resources Expected to Be Approved by mid-July 2008	95.9%	14.4%	100.0%	72.3%	90.4%	66.5%	65.6%

* Actuals of contributed and pledged amounts (in millions of US dollars equivalent, net of 5% administration fee)

Table 2 details the implementation status for each of the approved 37 grants listed in **Table 1**, along with the corresponding approval and signing dates, where applicable. Only seven of the approved grants remain unsigned, and all but one of those were approved during the second half of FY08. **Table 2** also shows that disbursements are underway for 26 of the 30 signed grants.

TABLE 2

Implementation Status for Approved Facility Grants on 06/30/2008

Project Names	Approval Dates	Signing Dates	Approved Amounts	Disbursed Amounts
Afghanistan	22-Dec-06	30-May-07	\$5,000,000	\$500,000
Armenia	12-Feb-07	08-Jun-07	\$2,000,000	\$520,652
Bangladesh	16-Jul-07	08-Oct-07	\$2,000,000	\$150,000
Bhutan	19-Jul-07	02-Oct-07	\$1,300,000	\$795,026
Cambodia	05-Mar-07	08-May-08	\$2,000,000	Nil
Cameroon	18-Oct-07	Pending	\$1,270,000	Nil
China	18-Oct-06	16-Apr-07	\$2,650,000	\$699,053
Congo	27-Feb-08	Pending	\$1,000,000	Nil
Djibouti	07-Sep-06	21-Oct-06	\$2,111,236	\$833,021
Egypt	18-Apr-07	29-Oct-07	\$7,141,842	\$700,000
Georgia	18-Sep-06	23-Jan-07	\$1,600,000	\$434,931
Haiti	07-Feb-08	Pending	\$1,000,000	Nil
Honduras	19-May-08	Pending	\$300,000	Nil
Indonesia	15-Dec-06	13-Jun-07	\$10,000,000	\$1,000,000
Kyrgyz Republic	14-Apr-08	Pending	\$1,150,000	Nil
Laos PDR - 1	08-Aug-06	11-Dec-06	\$2,000,000	\$550,684
Laos PDR - 2	06-Aug-07	07-Dec-07	\$2,400,000	\$200,000
Liberia*	28-Nov-06	19-Dec-06	\$94,300	\$89,130
Malawi	16-Apr-07	31-Jul-07	\$1,000,000	\$200,000
Mauritania*	20-Feb-07	22-Mar-07	\$29,500	\$29,500
Moldova	26-Mar-07	20-Jun-07	\$1,000,000	\$285,039
Mongolia	21-Apr-08	Pending	\$4,656,000	Nil
Mozambique*	07-Jun-07	10-Sep-07	\$98,850	\$46,265
Myanmar	16-May-07	07-Mar-08	\$1,315,353	Nil
Regional LCR	22-Dec-06	22-Jun-07	\$500,000	\$50,000
Regional MNA	19-Dec-06	01-Mar-07	\$976,899	\$300,000
Sierra Leone*	29-Nov-06	20-Dec-06	\$94,300	\$71,792
Sri Lanka	15-Oct-07	26-Mar-08	\$1,433,000	Nil
Tajikistan	22-Dec-06	22-Feb-07	\$1,500,000	\$150,000
Tunisia	09-Apr-08	Pending	\$653,105	Nil
Turkmenistan	16-Nov-07	27-Feb-08	\$1,970,000	Nil
Uganda*	26-Feb-07	21-May-07	\$94,300	\$93,321
Uzbekistan	02-May-07	18-May-07	\$2,960,275	\$400,000
Vietnam	15-Dec-06	12-Apr-07	\$10,000,000	\$586,908
West Bank Gaza	22-Sep-06	03-Oct-06	\$3,000,000	\$2,300,000
Yemen*	05-Feb-07	10-Feb-07	\$57,260	\$55,395
Zambia	26-Sep-06	22-Dec-06	\$999,552	\$638,293
		TOTALS	\$77,355,772	\$11,679,009

*Rapid Assessment Grants

Besides the approved and pending proposals, the Facility's Priority 1 grant² pipeline contains 19 proposals valued at US\$40.4 million. This is a slight increase over the US\$37.6 million in value associated with the pipeline of 23 grants one year ago. Priority 2 grant³ proposals, on the other hand, account for 16 proposals valued at US\$14.9 million, a dramatic drop from the value of US\$27.3 million at the end of FY07 when 18 grants were projected. **Annexes 2 and 3** provide the corresponding current pipeline details, by region, for the Priorities 1 and 2 grants, respectively.

4. Current Financial Overview

Table 3 compares the paid-in contributions by individual donors with their pledged amounts. The indicated contribution percentages were calculated as of June 30th, 2008. It should be pointed out that these figures include a recent A\$2.5 million pledge from Australia that is presently being formalized. This prospective contribution would add to the resources within the Facility's multi-donor trust fund account (TF070515).

TABLE 3

DONOR PLEDGES & CONTRIBUTIONS TO DATE

[As of June 30,2008]

Country / Organization	Amount Pledged	Received to Date (US\$)*	Percentage Received***
European Commission	€ 70,930,000	73,685,262	75.5%
United Kingdom	£ 7,000,000	13,491,450	100.0%
Australia**	AUD 10,500,000	6,313,750	76.2%
Russian Federation	USD 3,000,000	3,000,000	100.0%
China	USD 2,000,000	2,000,000	100.0%
Korea	USD 1,000,000	1,000,000	100.0%
Iceland	USD 200,000	140,000	70.0%
Slovenia	€ 30,000	38,373	100.0%
Estonia	€ 21,344	27,645	100.0%
Total Contributions Received		\$99,696,480	79.3%

*After conversion to US Dollars and before deduction of administration fees

**Includes pending new pledge of AUD 2,500,000

***As computed in the pledging currencies

5. Resource Availability for FY09

Looking forward to FY09, except for the Africa and Central Asia regions, ample resources are expected to be available to meet anticipated proposal submissions from the Priority 1 pipeline during FY09. **Table 4** compares both priority categories of demand against resources expected to be allocated to each region. The Priority 1 pipeline grants alone, all the proposals of which are shown as being submitted during FY09, would create a funding deficit of US\$27.2 million. With the addition of Priority 2 pipeline grants, the deficit increases to US\$40.9 million.

² Grants for which a formal request has been received, and preparatory work has commenced.

³ Grants for which only a dialog has been established with the relevant countries.

TABLE 4

AHI FACILITY GRANTS AND AVAILABLE FUNDS BY REGION			
[As of June 30, 2008]			
Regions - Priority Levels	Approved and Pipeline Grant Requirements	AHIF Resources Available to Date	<i>Resources Less Requirements</i>
Africa			
—Priority 1	\$ 39.7 million	\$ 13.7 million**	<i>(\$26.0 million)</i>
—Priority 2	\$ 6.0 million	<i>Nil</i>	<i>(\$6.0 million)</i>
Europe & Central Asia	\$ 12.2 million	\$ 13.9 million	<i>\$1.7 million***</i>
Latin America & Caribbean			
—Priority 1	\$ 2.8 million	\$ 2.8 million	<i>Nil</i>
—Priority 2	\$ 5.7 million	<i>Nil</i>	<i>(\$5.7 million)</i>
Middle East & North Africa	\$ 16.3 million	\$ 15.1 million	<i>(\$1.2 million)</i>
South Asia			
—Priority 1	\$ 12.7 million	\$ 12.7 million	<i>Nil</i>
—Priority 2	\$ 3.2 million	\$ 3.2 million	<i>Nil</i>
East Asia & Pacific			
—Priority 1	\$ 35.0 million	\$ 35.0 million	<i>Nil</i>
—Priority 2	\$ 25.0 million	\$ 23.0 million	<i>(\$ 2.0 million)</i>
TOTALS & (NET DEFICIT)	\$ 158.6 million*	\$119.4 million	<i>(\$40.9 million)</i>

* Includes \$77.4 million for 37 grants already approved (Africa, \$4.7million; East Asia & Pacific, \$35.0 million; Europe & Central Asia, \$12.2 million; Latin America & Caribbean, \$1.8 million; million; Middle East & North Africa, \$13.9 million; and South Asia, \$9.7 million)

** Includes anticipated early FY09 contribution by Australia of A\$2.5 million, or \$1.9 million net of administration fees

*** Due to regional restrictions, these funds may not be used to meet deficits elsewhere.

FY09 is thus foreseen as a further period of equilibrium between a tapering off of newly proposed grants and a surge in new implementation activity. More specifically for Africa, there are 15 potential grant submissions during the first half of FY09 as a result of rapid assessment missions conducted or planned by the ALive Partnership—with tentatively more to follow in the second half of FY09. But, not all of the may be realized in the time frames indicated in **Annex 2**, in part, due to the funding deficit just discussed. The pipeline of the other five regions combined show only four addition submissions projected for FY09. Meanwhile, the level of activity associated with the already approved grants is likely to accelerate, in comparison with that of FY08—and the implementation monitoring will increase accordingly.

6. The Facility as a Flexible Instrument

The AHI Facility has remained an integral and flexible element of the global response, keeping pace with changing circumstances and helping countries to meet evolving needs. The Facility also remains an important source of financing for countries preparing for, or responding to AHI outbreaks. Similarly, its resources are increasingly being used to support systemic medium-term investments and national pandemic preparedness activities that will ensure countries are better equipped to respond to future AHI outbreaks or similar emerging threats.

In several countries, where the immediate risk of uncontrolled H5N1 outbreaks in poultry has receded, or where the impact of the disease has been limited, the Facility's funds are being rapidly reoriented to more pressing diseases such as New Castle Disease, Brucellosis and other zoonoses. Even as the initial threat of AHI has diminished in certain countries, the Facility continues to play a pivotal role in addressing common threats to animal and human health.



RECENT APPROVALS AND SUBMISSIONS - APRIL 1, 2008 THROUGH JUNE 30, 2008

Country	Grant Name	Status	Date	Amount	Summary Description
Honduras	Highly Pathogenic Avian Influenza (H5N1) Prevention and Control Project	Approved	19-May-08	US\$300,000	Stand-alone grant to provide technical assistance to the Government to build capacity and strengthen implementation process of selected themes of its National Action Plan for the prevention and control of highly pathogenic Avian Influenza / Flu strain H5N1.
Kyrgyz Republic	Avian Influenza Control and Human Pandemic Preparedness and Control Project (AICHPPCP)	Approved	14-Apr-08	US\$1,150,000	Co-financing grant to support the AICHPPCP in order to minimize the threat posed to humans and to the poultry industry by Highly Pathogenic Avian Influenza (HPAI) infection and to prepare for, to control, and to respond to an influenza pandemic.
Mongolia	Avian Influenza Control and Human Influenza Preparedness and Response Project	Approved	21-Apr-08	US\$4,656,000	Stand-alone grant to improve the capacity of the public health system and veterinary services for detecting and responding to infectious diseases with outbreak potential, specifically, improve preparedness for, and ability to respond to, avian and human pandemic influenza.
Tunisia	Avian Influenza Preparedness Project	Approved	09-Apr-08	US\$653,000	Stand-alone grant to to minimize the risk of outbreaks of the Highly Pathogenic Avian Influenza (HPAI) and other zoonoses in domestic poultry, and to strengthen the country's preparedness and infectious disease control capacity.

Pipeline for Avian and Human Influenza (AHI) Facility and PHRD Grants (Cont'd)

East Asia & Pacific Region													
Country	Borrower Status	Project/Grant Proposal		Bank Financing				PHRD & JSDF		AHI Facility		Contacts	
		Name	Grant Type	IBRD	IDA Credit	IDA Grant	Board Date	Grant Amount	Program	Grant Amount	Status		Approval or Submit Date
Cambodia	Credit-Grant Blend	Avian and Human Influenza Control & Preparedness Emergency Project	Cofinancing			6,000	23-Feb-08	3,000	PHRD	2,000	Approved	05-Mar-07	Alan Piazza
China	Loan	Capacity Building for HPAI Prevention & HI Pandemic Preparedness	Stand Alone							2,650	Approved	18-Oct-06	Shiyong Wang
Indonesia	Loan-Credit Blend	Avian and Human Influenza Control & Preparedness Project	Stand Alone					5,000	PHRD	10,000	Approved	15-Dec-06	Louise Scura & Claudia Rocks
Lao PDR	Grant	Avian and Human Influenza Control & Preparedness Project	Cofinancing			4,000	29-Jun-06	2,000	PHRD	2,000	Approved	08-Aug-06	Hope C. Phillips
Mongolia	Credit-Grant Blend	Avian Influenza Control and Human Influenza Preparedness and Response Project	Stand Alone							4,656	Approved	21-Apr-08	Byambatsogt Jugder & Shiyong Wang
Myanmar	Inactive	Support for Control of Highly Pathogenic Avian Influenza	Stand Alone							1,315	Approved	16-May-07	Steven Schonberger & Kwamathi Suddi-Dhamakit
Vietnam	Credit	Second Avian and Human Influenza Control & Prevention Project	Cofinancing	20,000			13-Mar-07	5,000	PHRD	10,000	Approved	15-Dec-06	Binh Thang Cao
		Total by Source		20,000	10,000			16,783		35,021			
Europe & Central Asia Region													
Country	Borrower Status	Project/Grant Proposal		Bank Financing				PHRD & JSDF		AHI Facility		Contacts	
		Name	Grant Type	IBRD	IDA Credit	IDA Grant	Board Date	Grant Amount	Program	Grant Amount	Status		Approval or Submit Date
Armenia	Credit	Avian Influenza Preparedness Project (AIP)	Cofinancing		6,250		02-Jun-06	0,804	PHRD	2,000	Approved	12-Feb-07	Brian Bedard
Georgia	Credit	Avian Influenza Control and Human Pandemic	Cofinancing		3,500	3,500	31-May-06	1,400	PHRD	1,600	Approved	18-Sep-06	Franke Jungbluth & Brian Bedard
Kyrgyz Republic	Grant	Avian Influenza Control and Human Pandemic Preparedness and Control Project	Cofinancing			4,000	09-Feb-06	1,000	PHRD	1,150	Approved	14-Apr-08	Brian Bedard
Moldova	Credit	HPAI Preparedness and Response Project	Cofinancing		4,000	4,000	09-Jun-06	0,500	PHRD	1,000	Approved	26-Mar-07	Anatol Gobjila
Tajikistan	Credit-Grant Blend	Avian Influenza Control and Human Pandemic Preparedness & Response Project	Cofinancing			5,000	29-Jun-06			1,500	Approved	22-Dec-06	Bobojon Yatimov
Turkmenistan	Loan	Avian Influenza Control and Human Pandemic Preparedness and Response Project	Stand Alone							1,970	Approved	16-Nov-07	Peyvand Khaleghian
Uzbekistan	Loan-Credit Blend	Avian Influenza Control and Human Pandemic Preparedness and Response Project	Stand Alone							2,960	Approved	02-May-07	Dilshod Khidirov
		Total by Source		-	13,750	16,500		3,704		12,180			

Pipeline for Avian and Human Influenza (AHI) Facility and PHRD Grants (Cont'd)

Country	Borrower Status	Project/Grant Proposal		Funding Source (in US\$ million)						AHI Facility				
		Name	Grant Type	Bank Financing			PHRD & JSDF			Status	Approval or Submit Date	Contacts		
				IBRD	IDA Credit	IDA Grant	Board Date	Grant Amount	Program				Grant Amount	
Dominican Republic	Loan	Avian Influenza Pandemic Preparedness Project	Stand Alone									Submitted	20-Mar-08	Jean-Claude Balcet & Indira Ekanayake
Haiti	Grant	Avian Influenza Pandemic Preparedness Project	Cofinancing			1.557	15-Jul-08					Approved	07-Feb-08	Jean-Claude Balcet & Indira Ekanayake
Honduras	Credit	Highly Pathogenic Avian Influenza (H5N1) Prevention and Control Project	Stand Alone									Approved	19-May-08	Indira Ekanayake
Regional LCR	N/A	Strengthening of CAS for Avian Flu Preparedness	Stand Alone									Approved	22-Dec-06	Michael Carroll
Total by Source						1.557								2.800

Country	Borrower Status	Project/Grant Proposal		Funding Source (in US\$ million)						AHI Facility				
		Name	Grant Type	Bank Financing			PHRD & JSDF			Status	Approval or Submit Date	Contacts		
				IBRD	IDA Credit	IDA Grant	Board Date	Grant Amount	Program				Grant Amount	
Djibouti	Grant	Avian Influenza Prevention and Control Project	Stand Alone									Approved	07-Sep-06	Jean-Philippe Tré
Egypt	Grant	Avian and Human Influenza Control & Prevention Project	Stand Alone									Approved	18-Apr-07	Jean-Philippe Tré
Morocco	Grant	Avian Influenza Preparedness Project	Stand Alone									Pipeline	03-Jul-08	Jean-Philippe Tré
Regional MNA	Grant	Sub-regional Avian and Pandemic Influenza Preparedness (MECIDS)	Stand Alone									Approved	19-Dec-06	Collin S. Scott
Syria	N/A	Avian Influenza Preparedness Project	Stand Alone									Pipeline	30-Sep-08	Jean-Jacques Friere
Tunisia	Grant	Avian Influenza Preparedness Project	Stand Alone									Approved	09-Apr-08	Jean-Philippe Tré
West Bank & Gaza	N/A	Avian Influenza Prevention & Control Project	Cofinancing	10,000			07-Sep-06					Approved	22-Sep-06	Huong-Giang Lucie Tran
Yemen	Grant	Strengthening the Integrated National Action Plan for Avian and Human Influenza	Stand Alone									Approved	05-Feb-07	Jean-Philippe Tré
Yemen	Grant	Avian Influenza Prevention and Control Project	Cofinancing				TBD					Pipeline	03-Jul-08	Jean-Philippe Tré
Total by Source				10,000										16,328

Country	Borrower Status	Project/Grant Proposal		Funding Source (in US\$ million)						AHI Facility				
		Name	Grant Type	Bank Financing			PHRD & JSDF			Status	Tentative Submit Date	Contacts		
				IBRD	IDA Credit	IDA Grant	Board Date	Grant Amount	Program				Grant Amount	
Afghanistan	Grant	AHI Preparedness and Control Project (AHICP)	Cofinancing			8,000	11-Jan-07					Approved	22-Dec-06	Usman Qamar
Bangladesh	Credit	Health SWAP /AHICP	Cofinancing				28-Jun-07					Approved	16-Jul-07	S.A.M. Rafiqzaman
Bhutan	Credit	AHI Preparedness and Control Project	Stand Alone									Approved	19-Jul-07	Sandra Rosenhouse
Pakistan	Credit	AHI Preparedness and Control Project	Stand Alone									Pipeline	31-Aug-08	Kevin Crookford
Sri Lanka	Credit	AHI Preparedness and Control Project	Stand Alone									Approved	15-Oct-07	Terrence Abeyskera
Total by Source						16,000								12,733

PRIORITY 2 DEMAND FOR THREE REGIONS

Africa Region Projected "Priority 2" Need		
Country	Grant Amounts	Possible Submission Dates
Burundi	\$2.5 million	30-Nov-08
Ghana	\$2.5 million	30-Nov-08
Mali	\$1.0 million	30-Nov-08
TOTAL		\$6.0 million

Latin America & Caribbean Region Projected "Priority 2" Need		
Country	Grant Amounts	Possible Submission Dates
Brazil (Federal)	\$0.70 million	31-Mar-09
Brazil (Parana State)	\$0.50 million	31-Mar-09
Colombia	\$1.50 million	31-Oct-08
Ecuador	\$0.25 million	TBD
El Salvador	\$0.25 million	TBD
Guatemala	\$0.25 million	TBD
Nicaragua	\$0.50 million	15-Sep-09
Panama	\$0.25 million	15-Sep-08
Paraguay	\$1.00 million	31-Mar-09
Peru	\$0.50 million	31-Dec-08
TOTAL		\$5.7 million

South Asia Region Projected "Priority 2" Need		
Country	Grant Amounts	Possible Submission Dates
Bangladesh	\$1.00 million	15-Aug-08
Bhutan	\$1.20 million	31-Aug-08
Sri Lanka	\$1.00 million	15-Sep-08
TOTAL		\$3.2 million