

World Bank - Avian and Human Influenza Operations (As at February 29th, 2008)

Project Status	Number of Projects	Total Project Cost	World Bank Financing					Trust Funds			Total Financing
			IBRD*	IDA Credit	IDA Grant	Total IDA	Total IDA/IBRD	PHRD	AHIF	Total	
Approved FY05-06	11	197.36	34.40	78.90	20.50	99.40	133.80	6.50	0.00	6.50	140.30
Approved FY07	29	305.59	59.50	73.63	29.63	103.26	162.76	13.00	58.22	71.22	233.98
Approved FY08	10	18.63	0.00	0.00	5.06	5.06	5.06	0.00	12.37	12.37	17.43
Approved to date	50	521.58	93.90	152.53	55.18	207.71	301.61	19.50	70.60	90.10	391.71
Pipeline	37	71.39	0.00	10.00	6.00	16.00	16.00	0.00	55.39	55.39	71.39
Total	87	592.97	93.90	162.53	61.18	223.71	317.61	19.50	125.99	145.49	463.10

* includes Special Financing

Disbursements			
IDA/IBRD	PHRD	AHIF	Total
54.04	1.37	0.00	55.41
8.64	1.00	7.29	16.94
0.00	0.00	0.15	0.00
62.69	2.37	7.44	72.50

Region	Number of Projects	Total Project Cost	World Bank Financing					Trust Funds			Total Financing
			IBRD*	IDA Credit	IDA Grant	Total IDA	Total IDA/IBRD	PHRD	AHIF	Total	
Africa	12	71.94	0.00	50.00	5.06	55.06	55.06	0.00	4.68	4.68	59.74
East Asia & Pacific	8	84.13	0.00	25.00	4.00	29.00	29.00	15.00	30.37	45.37	74.37
Eastern Europe & Central Asia	13	177.68	72.10	28.90	19.50	48.40	120.50	4.50	11.03	15.53	136.03
Latin America & Caribbean	4	13.05	2.50	0.00	0.00	0.00	2.50	0.00	1.50	1.50	4.00
Middle East & North Africa	6	33.01	19.30	0.00	0.43	0.43	19.73	0.00	13.29	13.29	33.01
South Asia	7	141.77		48.63	26.20	74.83	74.83	0.00	9.73	9.73	84.56
Total	50	521.58	93.90	152.53	55.18	207.71	301.61	19.50	70.60	90.10	391.71

Disbursements			
IDA/IBRD	PHRD	AHIF	Total
28.21	0.00	0.93	29.15
7.01	1.23	1.37	9.61
20.61	1.14	1.18	22.93
0.00	0.00	0.05	0.00
3.85	0.00	3.26	7.11
3.00	0.00	0.65	3.65
62.69	2.37	7.44	72.50

Status	No.	Region	Country	Project			Key Dates			Funding Sources (US\$ millions)						Disbursements			Task Team Leader	Note				
				Name	ID	Total Project Cost	Bank Financing			Bank Financing			PHRD	AHI Facility		IDA/IBRD Amount Disbursed	PHRD Disbursed	AHI Facility Disbursed						
							Appraisal Date	Bank Approval	Effective as of	IBRD*	IDA Credit	IDA Grant**	Grant Amount	Grant Amount	Status									
A P P r o v e d F Y 0 5 - 0 6	1	AFR	Nigeria	Avian Influenza Control and Human Pandemic Preparedness and Response	P100122	62.20	23-Feb-06	29-Mar-06	22-Jun-06			50.00						28.21			Simeon Kacou Ehui			
	2	EAP	Lao PDR	Avian and Human Influenza Control and Preparedness Project	P100081	13.56	02-May-06	29-Jun-06	11-Dec-06			4.00	2.00	2.00	Approved: 08-Aug-06	0.91	0.23	0.45				Hope C. Phillips Volker		
	3	EAP	Vietnam	VN-Avian Influenza Emergency Recovery Project	P088362	6.20	14-Apr-04	03-Aug-04	09-Nov-04			5.00				5.00						Binh Thang Cao	Project Closed	
	4	ECA	Albania	Avian Influenza Control and Human Pandemic Preparedness and Response Project	P100273	6.10	31-Mar-06	27-Jun-06	16-Oct-06			5.00		0.80			0.90	0.08				Ibrahim Hackaj		
	5	ECA	Armenia	Avian Influenza Preparedness Project	P099832	11.33	09-Mar-06	02-Jun-06	05-Sep-06			6.25		0.80	2.00	Approved: 12-Feb-07	2.87	0.47	0.20				Frauke Jungbluth/ Brian Bedard	
	6	ECA	Azerbaijan	Highly Pathogenic Avian Influenza Preparedness Project (formerly IBTA 2)	P066100	6.12	06-Feb-06	28-Mar-06	29-Jun-06			5.15					1.38						Rufiz Vakhid Chirag-Zade	Restructured
	7	ECA	Georgia	Avian Influenza Control and Human Pandemic Preparedness and Response Project	P099808	11.87	23-Mar-06	31-May-06	08-Aug-06			3.50	3.50	1.40	1.60	Approved: 18-Sep-06	2.01	0.17	0.43				Frauke Jungbluth	
	8	ECA	Kyrgyz Republic	Avian Influenza Control and Human Pandemic Preparedness and Response Project	P099453	6.40	19-Dec-05	09-Feb-06	10-Jul-06			4.00		1.00			1.48	0.26					Maurizio Guadagni	
	9	ECA	Moldova	Avian Influenza Control and Human Pandemic Preparedness and Response Project	P099841	11.60	18-Apr-06	09-Jun-06	12-Sep-06			4.00	4.00	0.50	1.00	Approved: 26-Mar-07	1.96	0.16	0.10				Anatol Gobjila	
	10	ECA	Tajikistan	Avian Influenza and Human Pandemic Preparedness and Response Project	P100451	6.80	31-May-06	29-Jun-06	18-Oct-06			5.00			1.50	Approved: 22-Dec-06	1.31		0.15				Bobojon Yatimov	
	11	ECA	Turkey	Avian Influenza and Human Pandemic Preparedness and Response APL2 Project	P096262	55.19	15-Dec-05	24-Apr-06	11-Sep-06			34.40					8.02						Halil Agah	
Total FY05 - FY06	11					197.36					34.40	78.90	20.50	6.50	8.10		54.04	1.37	1.33					

* Includes Special Financing

** Includes Financing through LICUS Trust Fund

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Status	No.	Region	Country	Project			Key Dates			Funding Sources (US\$ millions)			Funding Sources (US\$ millions)			Disbursements			Task Team Leader	Note	
							Bank Financing			Bank Financing			PHRD	AHI Facility		IDA/IBRD Amount Disbursed	PHRD Disbursed	AHI Facility Disbursed			
				Name	ID	Total Project Cost	Appraisal Date	Bank Approval	Effective as of	IBRD*	IDA Credit	IDA Grant**	Grant Amount	Grant Amount	Status						
A P P r o v e d F Y 0 7	12	AFR	Liberia	Liberia - Avian Influenza Preparedness - Rapid Assessment	P104426	0.09								0.09	Approved: 28-Nov-06			0.08	Yves Jantzen	Bank Executed	
	13	AFR	Malawi	Avian Influenza Prevention and Control	P103794	1.00								1.00	Approved: 16-Apr-07			0.20	Alfred Sambirani Chirwa		
	14	AFR	Mauritania	MR- Avian Flu Rapid Assessment	P105347	0.03								0.03	Approved: 20-Feb-07			0.03	Cherif Diallo	Bank Executed	
	15	AFR	Mozambique	Strengthening the National Avian Influenza Control and Response Plan	P105858	0.10								0.10	Approved: 07-Jun-07			0.05	Daniel Sousa		
	16	AFR	Sierra Leone	SL- Avian Flu Rapid Assessment	P104422	0.09								0.09	Approved: 29-Nov-06			0.07	Yves Jantzen	Bank Executed	
	17	AFR	Uganda	UG-Avian Flu Rapid Assessment (FY07)	P105366	0.10								0.10	Approved: 26-Feb-07			0.08	Wilson Onyango Odwongo		
	18	AFR	Zambia	Avian Influenza Prevention and Control	P103625	1.00								1.00	Approved: 26-Sep-06			0.44	Alex Mwanakasale		
	19	EAP	Cambodia	Avian and Human Influenza Control and Preparedness Emergency Project	P100084	5.00							3.00	2.00	Approved: 05-Mar-07				Allan L. Piazza		
	20	EAP	China, People's Republic	Capacity Building for HPAI Prevention and Human Influenza Pandemic Preparedness	P104264	2.65								2.65	Approved: 18-Oct-06			0.42	Shiyong Wang		
	21	EAP	Indonesia	Indonesia-Avian and Human Influenza Control and Preparedness	P103654	15.00							5.00	10.00	Approved: 15-Dec-06				Louise F. Scura/ Claudia Rokx		
	22	EAP	Myanmar	Support to Prevention and Control of Avian and Human Pandemic Influenza	P104058	1.32								1.32	Approved: 16-May-07				Steven N. Schonberger		
	23	EAP	Vietnam	Vietnam Avian and Human Influenza Control and Prevention Project	P101608	38.00		22-Dec-06	13-Mar-07	23-Aug-07		20.00		5.00	10.00	Approved: 15-Dec-06	1.10	1.00	0.50	Binh Thang Cao/ Severin Koddertzsch	
	24	ECA	Bosnia-Herzegovina	Avian Influenza Preparedness Project	P100415	6.40		16-May-06	20-Jun-07	29-Nov-07		5.00								David A. Bontempo	
	25	ECA	Kosovo	Avian Influenza Control and Human Pandemic Preparedness and Response Project	P102165	3.00		02-Nov-06	01-Feb-07	20-Sep-07			3.00				0.09			Ibrahim Hackaj	
	26	ECA	Romania	Avian Influenza Control and Human Pandemic Preparedness and Response Project	P100470	47.70		29-Jun-06	08-Sep-06	19-Mar-07	37.70						0.61			Matthias Grueninger	
	27	ECA	Uzbekistan	Highly Pathogenic Avian Influenza Preparedness and Response Project	P104304	3.21								2.96	Approved: 02-May-07			0.30		Dilshod Khidirov	
	28	LCR	Argentina	Additional Financing Argentina Provincial Agricultural Development Project I	P102316/ P006010	2.00		11-Dec-06	23-Jan-07	23-Jan-07	2.00									Alvaro J. Soler	Additional Financing to P006010 - AI component only
	29	LCR	Argentina, Bolivia, Brazil, Chile, Paraguay & Uruguay	Strengthening of the Southern Agricultural Council (Consejo Agropecuario del Sur (CAS)) for Avian Flu Preparedness	P104455	0.50								0.50	Approved: 22-Dec-06			0.05		Michael G. Carroll	
	30	LCR	Uruguay	Uruguay Additional Financing Foot & Mouth Disease Emergency Recovery Loan	P101124/ P074543	9.55		18-Oct-06	19-Dec-06	18-May-07	0.50									Michael G. Carroll	Additional Financing to P074543 - AI component only
	31	MNA	Djibouti	Avian Influenza and Human Pandemic Preparedness	P102842/ P071062	2.54			05-Jun-06	05-Jun-06		0.43			2.11	Approved: 07-Sep-06	0.43		0.65	Jean-Philippe Tre/ Sameh El-Saharty	IDA Grant through existing health project
	32	MNA	Egypt, Arab Republic of	Avian Influenza Preparedness and Poultry Sector Reconstruction	P102807/ P045175	10.34			13-Jun-07	13-Jun-07	3.20				7.14	Approved: 18-Apr-07	2.07			Jean-Philippe Tre/ Alaa Mahmoud Hamed Abdel-Hamid	IBRD loan through existing health project
	33	MNA	Islamic Republic of Iran	Second Primary Health Care and Nutrition Project	P069943	6.10		22-Dec-06	29-Dec-06	01-Jan-07	6.10						0.18			John C. Langenbrunner	Restructuring of existing project - AI component only
	34	MNA	Middle East Regional	Sub-regional Avian and Pandemic Influenza Preparedness; Middle East Consortium on Infectious Disease Surveillance (MECIDS)	P103495	0.98								0.98	Approved: 19-Dec-06			0.30		Colin S. Scott	
	35	MNA	West Bank and Gaza	Avian and Human Influenza Prevention and Control Project	P100568/ P102485	13.00		10-Aug-06	07-Sep-06	14-Mar-07	10.00				3.00	Approved: 22-Sep-06	1.18		2.30	Huong-Giang Lucie Tran	Special Financing
	36	MNA	Yemen	Strengthening the Integrated National Program for the Prevention and Control of Avian and Human Influenza	P105260	0.06									0.06	Approved: 05-Feb-07			0.01	Jean-Philippe Tre	Bank Executed
	37	SAR	Afghanistan	Avian Influenza Control and Human Pandemic Preparedness and Response Project	P100935	13.00		12-Oct-06	11-Jan-07	30-May-07		8.00			5.00	Approved: 22-Dec-06	0.50		0.50	Usman Qamar	
	38	SAR	Bangladesh	Avian Influenza Preparedness and Response Project	P102305	16.00		21-Nov-06	28-Jun-07	24-Oct-07		16.00					0.50			S.A.M. Rafiqzaman	
	39	SAR	India	Integrated Disease Surveillance Project - Support for Avian Influenza Prevention and Control	P073651 (P100790)	88.64			13-Feb-07	13-Feb-07		32.63								Gandham N.V. Ramana	Re-allocation of Funds under Existing Project
	40	SAR	Nepal	Avian Influenza Control Project	P100342	18.20		20-Sep-06	19-Jan-07	27-Mar-07			18.20				2.00			Tekola Dejene	
	Total FY07	29					305.59				59.50	73.63	29.63	13.00	50.12		8.64	1.00	5.96		
	Total FY05 - 07	40					502.95				93.90	152.53	50.13	19.50	58.22		62.69	2.37	7.29		

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				Name	ID	Total Project Cost	Bank Financing			Bank Financing			PHRD	AHI Facility		IDA/IBRD Amount Disbursed	PHRD Disbursed			AHI Facility Disbursed
							Appraisal Date	Bank Approval	Effective as of	IBRD*	IDA Credit	IDA Grant**	Grant Amount	Grant Amount	Status					
A P P R O V E D F Y 0 8	41	AFR	Cameroon	Contribution to the Multidonor initiative in Support of the National Integrated Plan (NIP) to Prevent and Fight against Avian and Human Influenza in Cameroon	P105910	1.27								1.27	Approved: 18-Oct-07				François Mkouonga	
	42	AFR	Congo, Republic of	Avian Flu Emergency Preparedness Response	P105743	1.00								1.00	Approved: 27-Feb-08				Khama Odera Rogo	
	43	AFR	Niger	FY07 Niger Avian Flu Component in the PAD CDD Project	P105362	4.50	22-Feb-07	18-Dec-07			4.50								Amadou Alassane	Additional Financing
	44	AFR	Togo	Avian Influenza Control and Human Pandemic Preparedness and Response Project	P108484	0.56	29-Nov-07	17-Dec-07			0.56								Yves Jantzen	LICUS Trust Fund
	45	EAP	Lao PDR	Avian and Human Influenza Control and Preparedness Project	P100081	2.40								2.40	Approved: 06-Aug-07				Hope C. Phillips	
	46	ECA	Turkmenistan	Turkmenistan - Avian Influenza Control and Human Preparedness and Response Project	P105662	1.97								1.97	Approved: 16-Nov-07				Peyvand Khaleghian	
	47	LCR	Haiti	Avian Influenza Prevention and Control Project	P108937	1.00								1.00	Approved: 07-Feb-08				Jean-Claude Balcet	
	48	SAR	Bangladesh	Avian Influenza Preparedness and Response Project	P102305	2.00								2.00	Approved: 16-Jul-07			0.15	S.A.M. Rafiqzaman	
	49	SAR	Bhutan	Avian Influenza Control Project	P106560	2.50								1.30	Approved: 19-Jul-07				Sandra Rosenhouse	
	50	SAR	Sri Lanka	Avian Influenza Preparedness and Response Project	P107100	1.43								1.43	Approved: 15-Oct-07				Terrence Abeysekera	
Total FY08	10					18.63					5.06			12.37		0.00	0.00	0.15		

World Bank - Avian and Human Influenza Pipeline (As at February 29th, 2008)

Status	No.	Region	Country	Project			Key Dates (projected)		Funding Sources (US\$ millions)					Task Team Leader	Note
							Bank Financing		Bank Financing			PHRD	AHIF		
				Name	ID	Projected Total Project Cost	Appraisal Date	Bank Approval	IBRD*	IDA Credit	IDA Grant	Grant Amount	Grant Amount		
	51	AFR	Benin	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	Yves Jantzen	
	52	AFR	Burkina Faso	Avian and Human Influenza Control & Preparedness Emergency Project		1.00						1.00	Pipeline	tbd.	
	53	AFR	Burundi	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	tbd.	
	54	AFR	Eritrea	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	tbd.	
	55	AFR	Ghana	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	tbd.	
	56	AFR	Liberia	Avian Influenza Prevention and Control		2.50						2.50	Pipeline	tbd.	
	57	AFR	Madagascar	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	tbd.	
	58	AFR	Mali	Avian and Human Influenza Control & Preparedness Emergency Project		1.00						1.00	Pipeline	tbd.	
	59	AFR	Mauritania	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	tbd.	Possible co-financing with IDA Credit
	60	AFR	Mozambique	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	tbd.	Possible co-financing with IDA Credit
	61	AFR	Senegal	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	tbd.	
	62	AFR	Sierra Leone	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	tbd.	
	63	AFR	Sudan	Avian and Human Influenza Control & Preparedness Emergency Project		3.00						3.00	Pipeline	tbd.	North and South Sudan
	64	AFR	Togo	Avian and Human Influenza Control & Preparedness Emergency Project		2.50						2.50	Pipeline	Yves Jantzen	
	65	AFR	Uganda	Avian and Human Influenza Control & Preparedness Emergency Project		12.50				10.00		2.50	Pipeline	Wilson Onyang Odwongo	
	66	EAP	Cambodia	Avian and Human Influenza Control and Preparedness Emergency Project	P100084	6.00	28-Apr-06	23-Feb-08			6.00			Allan L. Piazza	
	67	EAP	Mongolia	Avian and Human Influenza Preparedness Project		3.92						3.92	Pipeline	Shiyong Wang	
	68	ECA	Kyrgyz Republic	Avian Influenza Control and Human Pandemic Preparedness and Response Project	P099453	2.60						2.60	Pipeline	Maurizio Guadagni	
	69	LCR	Brazil	Avian Influenza Prevention and Control Project		0.70						0.70	Pipeline	Michael G. Carroll	
	70	LCR	Brazil (Parana State)	Parana State subnational project on avian flu		0.50						0.50	Pipeline	Michael G. Carroll	Project at subnational level
	71	LCR	Colombia	National Project for Prevention of Avian Influenza		1.50						1.50	Pipeline	Indira J. Ekanayake	
	72	LCR	Dominican Republic	Avian Influenza Prevention and Control		1.02						1.02	Pipeline	Jean-Claude Balcet	
	73	LCR	Ecuador	Avian Influenza Prevention and Control Project		0.25						0.25	Pipeline	tbd.	
	74	LCR	El Salvador	Avian Influenza Prevention and Control Project		0.25						0.25	Pipeline	tbd.	
	75	LCR	Guatemala	Avian Influenza Prevention and Control Project		0.25						0.25	Pipeline	tbd.	
	76	LCR	Honduras	Highly Pathogenic Avian Influenza (H5N1) Prevention and Control Project		0.28						0.28	Pipeline	Indira J. Ekanayake	
	77	LCR	Nicaragua	Highly Pathogenic Avian Influenza (H5N1) Prevention and Control Project		0.50						0.50	Pipeline	tbd.	
	78	LCR	Panama	Highly Pathogenic Avian Influenza (H5N1) Prevention and Control Project		0.25						0.25	Pipeline	tbd.	
	79	LCR	Paraguay	Avian Influenza Prevention and Control Project		1.00						1.00	Pipeline	Indira J. Ekanayake	
	80	LCR	Peru	Avian Influenza Prevention and Control Project		0.50						0.50	Pipeline	Indira J. Ekanayake	
	81	MNA	Morocco	Morocco – Avian Influenza Preparedness Project		0.89						0.89	Pipeline	Jean-Philippe Tre	FAO Executed
	82	MNA	Syrian Arab Republic	Avian Influenza Preparedness	P107696/ P109437	0.14						0.14	Pipeline	Enis Baris/ Jean-Philippe Tre	
	83	MNA	Tunisia	Tunisia – Avian Influenza Preparedness Project	P106415	0.65						0.65	Pipeline	Jean-Philippe Tre	FAO Executed
	84	SAR	Bangladesh	Avian Influenza Preparedness and Response Project	P102305	1.00						1.00	Pipeline	S.A.M. Rafiqzaman	
	85	SAR	Bhutan	Avian Influenza Control Project	P106560	1.20						1.20	Pipeline	Sandra Rosenhouse	
	86	SAR	Pakistan	Avian and Human Influenza Preparedness and Control Project	P102332	2.00						2.00	Pipeline	Kevin John Crockford	
	87	SAR	Sri Lanka	Avian Influenza Preparedness and Response Project	P107100	1.00						1.00	Pipeline	Terrence Abeysekera	
Total Pipeline	37					71.39				0.00	10.00	6.00	0.00	55.39	

Total FY05-06 World Bank Financing:	133.80
Total FY07 World Bank Financing:	162.76
Total FY08 World Bank Financing:	5.06
Total World Bank Financing Pipeline:	16.00
Total World Bank Financing:	317.61

Source: SAP/BW, Project Portal and Client Connection