

5. PROGRAMME COMPONENTS & PLANS

5.1 Programme Components and Accountability

The National HIV/AIDS Transport Co-ordinating Committee will undertake a process to determine a comprehensive programme to implement the interventions aimed at achieving the goal and objectives stated in section 3 above.

Based on the programme areas in section 3 it is anticipated that the following will constitute the programme components and the framework of accountability:

Table 1. Expected Functions

PROGRAMME COMPONENT / STRUCTURE	ROLE & RESPONSIBILITY
Minister of Transport	Overall Implementation of Strategy Plan
National Co-ordinating Committee	Policy Formulation and Strategic Planning Fund Raising at National Level High Level Advocacy and Communication
Provincial Co-ordinating Committee	Alignment of Operational Policies Develop Provincial Priorities Co-ordination of Operational Plans Fund Raising at Provincial Level Advocacy and Communication
Local Co-ordinating Committee	Project Planning and Implementation Fund Raising at Local Level Advocacy and Communication
National Department of Health	National AIDS Policy Framework
National Department of Transport	National AIDS Policy Framework for Transport Sector
Provincial Department of Transport	Operational Policy Positions
Transport Sub-Sector Partners	Sub-Sector Support Programmes
Non-Government Organisation	Project Implementation Capacity Building
Private Enterprise	Work Place HIV/AIDS Policies Project Implementation



TRANSPORT SECTOR HIV/AIDS STRATEGIC AIDS PLAN

5.2. Strategic Plans

In line with the National AIDS Plan processes, the Transport Sector will put in place multi-year and annual plans. Of particular importance will be the following plans:

- Strategic Plan
- Annual Plan
- Medium-Term Plan

The National Co-ordinating Committee will determine the specific contents of the plans.

Table 2. Summary of the Programme Components for the Strategic HIV/AIDS Plan

Objective	Recommended Activities
Prevention	Education and Training Programmes Provide Condoms Promote Voluntarily Testing Promote responsible sexual behaviour Promote social development
Treatment and Care	Implement employee assistance programmes Medical Aids contributions Develop care programmes for employee orphans in partnership with Welfare Organisations Develop contingency plans Form partnerships with health care organisations
Research, Monitoring, and Evaluation	Undertake continuous research Evaluate impact of programmes
Human and Legal Rights	Develop policies using DOL as legal framework Implement
Training and Development	Providing training on management of AIDS

5.3 Monitoring And Evaluation Framework

The monitoring and evaluation will have the following elements:

- Formative assessment and baseline research
- Process evaluation
- Impact evaluation

5.4 Reporting Cycle

Reporting will be done by the National HIV/AIDS Transport Co-ordinating Committee

- Monthly Reports
- Quarterly Reports
- Annual Reports
- Term Review Reports

Table 3. Summary of the Plan of Action for the Transport Sector Strategic AIDS Plan

Objective	Activity	Responsible Office	Target Audience	Time Frame	Cost (R)
1.Overall Implementation of the Plan of Action.	Delegation of Planning Implementing and Monitoring.	Minister of Transport.	Transport Stakeholders.	30 November 2001 ongoing.	
2.Status review.	Series meetings 1.Review of available documentation. 2.Review progress of project. 3.Review of project needs and resources. 4.Documentation of proceedings.	Provincial, local government and sub sector representatives.	Government officials and sector representatives.	15 January to 25 January 2002.	Contributions by Sector Partners in the National HIV/AIDS Transport Co-ordinating Committee.



TRANSPORT SECTOR HIV/AIDS STRATEGIC AIDS PLAN

Objective	Activity	Responsible Office	Target Audience	Time Frame	Cost (R)
3.Policy formulation, alignment and development	<u>Workshops</u> 1.Policy review of documentation. 2.Policy formulation. 3.Policy alignment. 4.Documentation.	Provincial, local government and sub sector representatives.	Government officials, non-governmental organisations, funding organisations and sector representatives.	28 January to 30 January 2002.	
3.Strategic planning	<u>Series meetings</u> 1.Identify project needs. 2.Making projects. 3.Operational plans. 4.Budget. 5.Setting timeline. 6.Procedure compliances.	Provincial government and sub sector representatives.	Provincial governments Sub-sectors.	15 January to 25 February 2002.	
4.Co-ordination	1.Resources. 2.Tasks. 3.Communication. 4.Meetings and workshops.	Provincial government representatives.	Government officials, funding organisations and sub-sector representatives.	Ongoing.	
5.Communication and advocacy	1.Policy issues. 2.Research findings. 3.Gender issues. 4.Work conditions. 5.Care and support. 6.Capacity building.	Provincial government, funding organisations, sector and non-governmental organisations representatives.	NDOT, employers, personnel, families, the community and government departments.	Ongoing.	
6.Research, monitoring and evaluation	Monitoring and evaluation framework 2.Formativ assessment and baseline research. 3.Process evaluation. 4.Impact evaluation.	National Co-ordinating Committee Provincial government and sub sector representatives , academic institutions and funding organisations.	Stakeholders pilots, drivers, commercial sex workers, commuters and taxis.	1.Ongoing. 2.Project inception. 3.Midterm. of project. 4.End of project.	