

## **ANNEX 3**

### **NEA TABLES** **(All figures in trillion TL)**

NEA TABLE 1: SOURCES X FINANCING AGENTS	1. Public Funds		2. Private Funds		3. International Resources	4. Other Sources	TOTAL
	1.1 Central Government Revenue	1.2 Local Government Revenue	2.1 Foundations, Associations, Firms etc.	2.2 Household Funds			
1. General Government							
1.1 Central Government							
1.1.1 Institutions with General Budget							
1.1.1.1 Ministry Of National Education							
1.1.1.1.1 Ministry Of National Education account	7,333						7,333
1.1.1.1.2 Fund (3418)	509						509
1.1.1.2 Other Budget Ministries and Agencies	869						869
1.1.2 Institutions with Annexed Budget							0
1.1.2.1 YOK	6					1	8
1.1.2.2 Annexed Budget of Universities	2,877						2,877
1.2 Local Government							0
1.2.1 Municipalities		10					10
1.2.2 Provincial Special Administration (PSA)		142					142
2. Private Sector							0
2.1 Foundation			273			59	332
2.2 Out of Pocket/Households	231	14	100	6,263		318	6,925
3. Others							0
3.1 Student Social Service Account	64	1	2	180		70	318
3.2 Employment Agency				7			7
3.3 SEE				11			11
3.4 International resources					10		10
<b>TOTAL</b>	<b>11,890</b>	<b>167</b>	<b>375</b>	<b>6,462</b>	<b>10</b>	<b>449</b>	<b>19,353</b>

<b>NEA TABLE 2: FINANCING AGENTS X EDUCATION PROVIDERS</b>	1. General Government						2. Private Sector		3. Others				<b>TOTAL</b>
	1.1 Central Government				1.2 Local Government		2.1 Foundations	2.2 Out of Pocket - Households	3.1 Student Social Service Account	3.2 Emp. Agency	3.3 SEE	3.4 Internat'l Org.	
	1.1.1 Institutions with General Budget			1.1.2 Institutions with Annexed Budget									
	1.1.1.1 Ministry of National Education		1.1.1.2 Other Budget Ministries and Agencies	1.1.2.1 Annexed Budget, Universities	1.1.2.2 YOK								
	1.1.1.1.1 Ministry of National Education Account	1.1.1.1.2 Fund (3418)				1.2.1 Mun.	1.2.2 Provincial Special Adm.						
1. Pre-Primary Schools													
1.1. Public	23					0	0	2	17				<b>43</b>
1.2 Private									33				<b>33</b>
2. Primary Schools													
2.1 Public	5025	509	96			9	141	115	1903			10	<b>7808</b>
2.2 Private								35	347				<b>383</b>
2.3 Private Course Houses									150				<b>150</b>
3. General High Schools													
3.1 Public	1055		42			1	0	23	921				<b>2042</b>
3.2 Private								5	131				<b>136</b>
3.3 Private Course Houses									346				<b>346</b>
4. Vocational Tech./High Schools													
4.1 Public	1117		141			1	0	30	228		7	11	<b>1535</b>
4.2 Private								0	3				<b>3</b>
5. Universities													
5.1 Public	42		443	2877	8				2122	318			<b>5810</b>
5.2 Private								122	325				<b>446</b>
5.3 Private Course Houses									42				<b>42</b>

<b>NEA TABLE 2: FINANCING AGENTS X EDUCATION PROVIDERS</b>	1. General Government						2. Private Sector			3. Others				<b>TOTAL</b>
	1.1 Central Government				1.2 Local Government		2.1 Foundations	2.2 Out of Pocket - Households	3.1 Student Social Service Account	3.2 Emp. Agency	3.3 SEE	3.4 Internat'l Org.		
	1.1.1 Institutions with General Budget			1.1.2 Institutions with Annexed Budget										
	1.1.1.1 Ministry of National Education		1.1.1.2 Other Budget Ministries and Agencies	1.1.2.1 Annexed Budget, Universities	1.1.2.2 YOK									
	1.1.1.1.1 Ministry of National Education Account	1.1.1.1.2 Fund (3418)												
6. Informal Education														
6.1 Public								0					0	
6.2 Private								0					0	
7. Private course houses for preparation of University								269					269	
8. Special Education Schools														
8.1 Public	71		1			0	0	1	6				79	
8.2 Private									8				8	
8.3 Private Course Houses									5				5	
9. Not known by kind			146						68				214	
<b>TOTAL</b>	<b>7333</b>	<b>509</b>	<b>869</b>	<b>2877</b>	<b>8</b>	<b>10</b>	<b>142</b>	<b>332</b>	<b>6925</b>	<b>318</b>	<b>7</b>	<b>11</b>	<b>10</b>	<b>19355</b>

NEA TABLE 3: EDUCATION PROVIDERS X INPUTS	1. Pre Primary Schools		2. Primary Schools			3. General High Schools			4. Vocational Tech./High School		5. University			6. Private course houses for preparation of University	7. Special Education Schools			8. Not known by kind	TOTAL
	1.1 Public	1.2 Private	2.1 Public	2.2 Private	2.3 Private Course Houses	3.1 Public	3.2 Private	3.3 Private Course Houses	4.1 Public	4.2 Private	5.1 Public	5.2 Private	5.3 Private Course Houses		7.1 Public	7.2 Private	7.3 Private Course Houses		
I. Current Expenses																			
1.1 Personnel Expense																			
1.1.1 Salaries (of active teachers)	14	7	4082	126		863	49		855	1	1	82		43	2			6125	
1.1.2 Salaries (of personnels other than teachers)	0	1	46	40		3	11		23	0	1	27		0	1			152	
1.1.3 Additional course fees of teachers	4		881			173			153		0	7		12				1230	
1.1.4 Health Expenses of academicians and other personnel and their dependents	0	0	0	4		0	1		1	0		2		0	0			8	
1.1.5 Tax return amount of academicians and other personnel	0	0	0	3		0	3		0	0		1		0	0			8	
1.1.6 Amount deposited or spent for pension payments of educational personnel	2	1	3	18		0	6		134	0	1	7		5	0			176	
1.1.7 Fee per tuition					150			346					42	199			5	742	
1.1.8 Personnel Expense (Not Distributed)	0		0			0			64		1937	5		0			3	2006	
1.1.9 Income Total derived from Secondary Training by Active Academician												1					47	48	
1.2 Travel diem for academicians and other person in Turkey	0		42			5			4		1	1		0				53	
1.3 Travel diem for academician and other	0		0			0			1			2		0				2	

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	1.1 Public	1.2 Private	2.1 Public	2.2 Private	2.3 Private Course Houses	3.1 Public	3.2 Private	3.3 Private Course Houses	4.1 Public	4.2 Private	5.1 Public	5.2 Private	5.3 Private Course Houses		7.1 Public	7.2 Private	7.3 Private Course Houses		
personnel abroad																			
1.4 Expenses for computers, software, hardware, version updating		0		6			2		0						0			8	
1.5 Expenses for Laboratories		0		2			1		0						0			3	
1.6 Cleaning Expense		1		6			1		0						0			9	
1.7 Sport Activities and Equipment		0		2			1		0						0			3	
1.8 Expenses for Service Procurement	0		8			1			9	2	34			0				55	
1.9 Expenses for Consumption good and supplies	2		93			41			74	23	26			3				261	
1.10 Expenses for Fixtures	0		0			0			0	6	11			0				18	
1.11 Cultural Expense (theatre, cinema, exhibition, tournament, competitions, etc.)		0		4			1		0						0			5	
1.12 Fuel, Water and Electricity Expense		1		14			5		0						0			22	
1.13 Rental Expense		1		15			2		0						0			18	
1.14 Dormitory and boarding expenditure			2	317	26		290	12		1003	89			39	1	0		1780	
1.15 Communication Expenses (Phone, Fax, Internet)	1	1		4			1		0						0			7	
1.16 Clothing (Shirts, uniforms, Shoes, Pants etc)	3	1	516	11		178	4		2	44	2			3	1	1	19	786	
1.17 Stationary Expense		0		5			1		0						0			7	
1.18 Books and course materials	3	4	757	33		290	9		0	239	18			19	1	1	4	1379	
1.19 Transportation	2	2	89	22		57	12			5	10			0	1	1		201	

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	1.1 Public	1.2 Private	2.1 Public	2.2 Private	2.3 Private Course Houses	3.1 Public	3.2 Private	3.3 Private Course Houses	4.1 Public	4.2 Private	5.1 Public	5.2 Private	5.3 Private Course Houses		7.1 Public	7.2 Private	7.3 Private Course Houses		
expense																			
1.20 Current Expenses (No Distribution)	0	6	64	27		6	9		5	1	119	27		0	0	1		263	
2. Capital/Investment Expenses																			
2.1 Purchase of Machinery, Large Equipment and Vehicle									5		1	5						11	
2.2 Construction, Major Repairs		5		15			6		10	0	10	21		1	0			68	
2.3 Other Investments											1	22						22	
2.4 Capital/Investment Expenses (No Distribution)	11		770			72			98		583			9				1543	
3. Transfer Expenses																			
3.1 Allocation to international organizations												3						3	
3.2 Amount transferred to domestic property												3						3	
3.3 Payment to associations, unions												0							
3.4 Scholarships												3					45	48	
3.4.1 Domestic scholarship for foreigners											1							1	
3.4.2 Foreign scholarship for domestic students											109	8						116	
3.4.3 Total (No Distribution)											231							231	
3.5 Other Transfer Expenses												6						6	
3.6 Transfer Expenses (No Distribution)			181			67			100		35							383	
4. Expense from												5						5	

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	1.1 Public	1.2 Private	2.1 Public	2.2 Private	2.3 Private Course Houses	3.1 Public	3.2 Private	3.3 Private Course Houses	4.1 Public	4.2 Private	5.1 Public	5.2 Private	5.3 Private Course Houses		7.1 Public	7.2 Private	7.3 Private Course Houses		
transfer/payment recorded as allocation of International and Foreign Resources																			
5. Education Expenses for Research and Development										15	3								
6. Total (No Distribution)										574	16			9				99	
<b>TOTAL</b>	<b>43</b>	<b>33</b>	<b>7850</b>	<b>383</b>	<b>150</b>	<b>2047</b>	<b>136</b>	<b>346</b>	<b>1539</b>	<b>3</b>	<b>4939</b>	<b>446</b>	<b>42</b>	<b>269</b>	<b>79</b>	<b>8</b>	<b>5</b>	<b>214</b>	<b>18533</b>





NEA TABLE 4: FINANCING AGENTS X EDUCATION PROVIDERS	1. General Government						2. Private Sector		3. Others				TOTAL	
	1.1 Central Government			1.2 Local Government										
	1.1.1 Institutions with General Budget		1.1.2 Institutions with Annexed Budget											
	1.1.1.1 Ministry of National Education		1.1.1.2 Other Budget Ministries and Agencies	1.1.2.1 Annexed Budget of Universities										1.1.2.2 YOK
	1.1.1.1.1 Ministry of National Education Account		1.1.1.1.2 Fund (3418)			1.2.1 Municipalities	1.2.2 Provinc'l Special Admin.	2.1 Foundations	2.2 Out of Pocket - HH	3.1 Student Social Service Account	3.2 Emp. Agency	3.3 SEE		3.4 Intern'l Organ.
3.3 Payment to associations, unions														
3.4 Scholarships														
3.4.1 Domestic scholarship for foreigners														
3.4.2 Foreign scholarship for domestic students														
3.4.3 Total (No Distribution)								276					276	
3.5 Other Transfer Expenses														
3.6 Transfer Expenses (No Distribution)	248		245	106						31			631	
4. Expense from transfer/payment recorded as allocation of International and Foreign Resources														
5. Education Expenses for Research and Development									15				15	
6. Total (No Distribution)	0		95		8	4	139	265	1562		7	11	2091	
<b>TOTAL</b>	<b>7333</b>	<b>509</b>	<b>869</b>	<b>2877</b>	<b>8</b>	<b>10</b>	<b>142</b>	<b>332</b>	<b>6925</b>	<b>318</b>	<b>7</b>	<b>11</b>	<b>10</b>	<b>19353</b>