

2. Norwegian Trust Fund for Environmentally and Socially Sustainable Development Overall Portfolio Table (TF023295) (US\$000)

<i>Contributions Received (US\$)</i>	<i>FY</i>	<i>Date</i>
3,083,295.71	00	Dec. 99
2,419,512.00	01	Jul. 00
4,493,711.00	01	Dec. 00
5,663,970.24	02	Sept. 01
292,015.00	02	Feb. 02
4,762,174.43	02	Mar. 02
210,493.40	02	Mar. 02
Total		20,925,171.78

Program Coordination

<i>Activity</i>	<i>FY</i>	<i>Trust Fund No.</i>	<i>Managing Unit/Name of the Manager</i>	<i>Task Team Leader</i>	<i>Indicative Funding (US\$000)</i>	<i>Disb FY01</i>	<i>Planned for FY02 (Dec 01)</i>	<i>As of May 22, 2002</i>			<i>Projections</i>	
								<i>Disburse + Commit</i>	<i>Avail Balance</i>	<i>Total Funds Transferred to Projects</i>	<i>FY03</i>	<i>FY04</i>
NTF-ESSD Program Coordination (a) Secondment of Ms. Mona Gleditsch, Senior Environmental Specialist, NTFESSD Coordinator	00	TF024327	ENV K.Georgieva	C. Stover	600	204.43	200.00	143.06	52.51	400.00		

Environment Window Activities

<i>Activity</i>	<i>FY</i>	<i>Trust Fund No.</i>	<i>Managing Unit/Name of the Manager</i>	<i>Task Team Leader</i>	<i>Indicative Funding (US\$000)</i>	<i>Disb FY01</i>	<i>Planned for FY02 (Dec 01)</i>	<i>As of May 22, 2002</i>			<i>Projections</i>	
								<i>Disburse + Commit</i>	<i>Avail Balance</i>	<i>Total Funds Transferred to Projects</i>	<i>FY03</i>	<i>FY04</i>
Environment Window		TF024369	ENV K.Georgieva	M. Gleditsch								
WB/WWF Alliance for Forestry	99	TF023532	ENV K.Georgieva	C. Peter	(1150) 1200	385.5	513.0	461.8	50.1	897.4	302.6	
CAS and Environment Indicators	99	TF023501	ENV K.Georgieva	K. Hamilton	(440) 390	238.3	100.0	131.0	20.7	390.0	0.0	
Industrial Pollution Prevention Initiative and Environmental Priority Setting with China SEPA	99	TF023376	EASEN Z. Ecevit	R. Crooks	(800) 1185	510.8	350.0	455.0	69.2	1035.0	150.0	250 (New)
Strategic Environmental Assessment of the Western Region Dev. Plan, China (CY2000-6)	00	TF027742	EASES Z. Ecevit	R. Crooks	250	0.0	150.0	98.2	1.8	100.0	150.0	
A New Model for Rural Development, China	00	TF027747	EASES Z. Ecevit	R. Crooks	200	0.0	100.0	50.0	0.0	50.0	150.0	

Environment Window Activities

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								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY03	FY04
Coastal and Marine Management Secondment of H.O.Ibrekk	99	TF023863	ENV K.Georgieva	M. Hatziolos	(475) 650	208.1	225.0	142.2	74.7	425.0	?	
Africa Water Resources Management Initiative	99	TF023562	AFTU1 (?)	D. Grey	1100	608.7	300.0	204.4	46.9	860.0	240.0	New?
Env. Assessment Training	99	TF023456	AFTES R. Scobey	A. Dalfelt	180	80.8	60.0	87.5	11.7	180.0	0.0	
Africa Environmental Risk Management	00	TF024817	AFTES R. Scobey	A. Dalfelt	750	138.0	350.0	360.3	116.7	615.0	135 (+New)	New
(a) Capacity building in strategic environment Assessments, Madagascar.										0.0		
(b) Reducing Climate Change Impacts and Vulnerability in Southern Africa.										0.0		
(c) Environmental Knowledge Management and Capacity Building in Africa.										0.0		
(d) Bringing Environmental Assessment to the grassroots level in Sub-Saharan Africa.										0.0		
(e) Integrating AIDS/HIV Impact Assessment (AIA) into EA in WB activities in SSA										0.0		
Africa : Urban Poverty and Community Based Environmental Upgrading	00	TF024942	AFTU1 (?)	?						0.0		
(a) Urban Community Upgrading in SSA		TF024943		A. Carrol (S.Gulyani)	3000 (2300?)	78.2	1310.0	573.5	188.4	840.0	900 ?	?
(b) Managing the Environment Locally in SSA (MELISSA)		TF024945		A. Dalfelt	750	21.4	274.0	94.8	59.8	176.0	300 ?	274 ?
(c) Clean Air Initiative in SSAfrican Cities		TF024946		P. Bultynck	800	76.5	316.0	162.7	34.8	274.0	300.0	226
Community Based Forest Ecosystem Management, Vietnam	00	TF024747	EASES Z. Ecevit	T. Whitten	60	16.3	0.0	34.5	9.2	60.0	0.0	
MNA Energy-Environment Reviews, Algeria, Egypt	00	TF024922	MNSRE D. Koehn	S. Arif	900	8.6	330.0	623.1	68.3	700.0	200.0	
MNA Legal Framework & Public Participation for Municipal & Hospital Waste Mgt	00	TF027741	MNSRE D. Koehn	A. Rotman	640	0.0	275.0	298.2	41.8	340.0	300.0	
South Asia Strategic Program	00	TF024692	SASEN R.Ackermann	C. Brandon	(1000) 900	55.8	350.0	317.0	-17.8	355.0	400?	145?

Environment Window Activities

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								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY03	FY04
(a) National wealth, Rural Livelihoods and Demographic Change.										0.0		
(b) Environmental Health.										0.0		
(c) Tradeoffs between Poverty, Growth and the Environment												
Integrated Crop management for Small holders	00	TF027771	RDV K. Cleaver	E. Pehu	354	0.0	100.0	68.5	31.5	100.0	180.0	74
Community-based mechanisms to enhance land access and tenure security for the poor	00	TF024693	DECRG P. Collier	K. Deininger	315	8.7	165.0	127.9	13.3	150.0	165.0	
Support to WDR 2002-2003	01	TF050121	DECWD	Z. Shalizi	1000	0.0	1000.0	615.0	385.0	1000.0	0.0	
Capetown Parliamentary Conference in Preparation for World Summit on Sustainable Development	02	TF050077	WBIEN M. de Nevers	A. Bianchi	60	0.0	60.0	59.8	0.2	60.0	0.0	
Environment Strategy Dissemination Support	02	TF050613	ENV K. Georgieva	M. Lovei	80	0.0	(80) 130.0	97.6	32.4	130.0		
Conference on Financing the Environmental Dimension of Sustainable Development	02	TF050917	ENV K. Georgieva	S. Pagiola	30	0.0	30.0	0.0	30.0	30.0		
Total						2435.7		5062.9	1268.69	8767.3	3872.7?	

Completed Environment Window Projects

Forest Policy Implementation	99	TF023457	RDV K. Cleaver	O. Knudssen	250	249.96			0.00
Environment Institutions Development Initiative	99	TF023953	EASEN Z. Ecevit	G. Dore	320	0.00			0.00
Coastal Zone Management	99	TF023443	AFTES R. Sullivan	I. Hewawasam	200	199.65			0.00
Africa Regional Consultation on the WBG Environment Strategy	00	TF023997	ENV K. Georgieva	M. Lovei	160	129.67			0.00
Secondment of Mr. Hakon Kryvi	99	TF023783	EASEN Z. Ecevit	R. Crooks	135	-42.91			90.5
LAC/SA Environment Strategy Consultations	99	TF023999	ENV K. Georgieva	M. Lovei	300	300.08			0.00
World Commission on Dams Follow-Up	01	TF050202	ENV K. Georgieva	A. Palmieri	23.5			14.29	0.00
Total Completed						836.45		14.3	90.5
Total Env Window						3272.2		5077.2	

Poverty Window Activities

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Disb FY01	Planned for FY02 (Dec 01)	As of May 22, 2002			Projections	
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY03	FY04
Poverty Window	02	TF050407	PRMPR J. Page	G. Prennushi								
Empowerment of Civil Society for Monitoring and Evaluation PRSP in LAC	02	TF050435	LCRVP D. de Ferranti	K. Bain	98.7		36.0	0.0	36.0	36.0	62.7	
Malawi Poverty Alleviation and Sustainability Review	02	TF050417	AFTH1 D.B. Mutumbuka	N.M. Lenneiye	327.4		109.0	100.0	0.0	100.0	227.4	
Public Expenditures and Service Delivery in Nigeria	02	TF050450	DECRG P. Collier	S. Khemani	185.0		165.0	0.0	110.0	110.0	99.0	
Enhancing Poverty Analysis and Monitoring in Central Asia- Improved Links between Producers and Users of Data	02	TF050418	ECSPE P.K. Mitra	R. A. Shaban	135.0		135.0	17.5	72.5	90.0	85.0	
Improving Poverty Monitoring and Analysis in Lao PDR	02	TF050419	EASPR H. Kharas	K. Richter	50.0		50.0	15.0	35.0	50.0	25.0	
East Timor: Enhancing the Poverty Impact of Public Spending	02	TF050436	EASPR H. Kharas	B. Bidani	42.0		42.0	0.0	42.0	42.0	42.0	
Public Expenditures and Poverty in Ethiopia	02	TF050420	AFTM2 F. Kilby	G. Prennushi	106.0		80.0	22.4	37.6	60.0	78.9	
Participatory Mechanisms for Enhancing Accountability of Public Expenditures, Resources and Services	02	TF050437	PRMPR J. Page	K. Ezemenari	77.6		58.0	25.6	12.8	38.4	37.6	
Capacity building for setting development targets, estimating costs, and setting priorities in PRSPs	02	TF050441	LCSP N. Hicks	Q. Wodon	125.1 (75.1)		75.0	46.6	78.5	125.1	95.1	
Poverty Alleviation and Rural Accessibility Planning	02	TF050544	MNSIF E. Forestier	T. Wolden	186.0		40.0	0.0	100.0	100.0	0.0	
Empowerment and Poverty Alleviation in Africa through Disease Control	02	TF050440	AFTF3 B. Benton	B. Benton	250.0		150.0	0.0	100.0	100.0	100.0	
Poverty and Social Impact Analysis (PSIA): Madagascar Country Case Study	02	TF050502	AFTM1 P.H. Le Houerou	J. Hentschel	106.0		62.0	0.0	42.0	42.0	52.0	
Poverty and Social Impact Analysis (PSIA): Chad Country Case Study	02	TF050438	AFTM3 C.A. Mills	E. Huybens	130.5		62.0	6.8	35.2	42.0	95.5	

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Poverty and Social Impact Analysis (PSIA): Guyana Country Case Study	02	TF050439	LCSP N. Hicks	J. L. Baker	122.0		62.0	31.5	10.5	42.0	102.0	
Poverty and Social Impact Analysis (PSIA): Kyrgyz Country Case Study	02	TF050421	ECSPE P.K. Mitra	P. Rodriguez	92.0		62.0	47.9	14.1	62.0	51.2	
Poverty and Social Impact Analysis (PSIA): Malawi Country Case Study	02	TF050422	AFTM1 P.H. Le Houerou	H. Zaman	124.0		62.0	39.0	23.0	62.0	59.4	
Poverty and Social Impact Analysis (PSIA): Mongolia Country Case Study	02	TF050611	EASPR H. Kharas	V. Songwe	150.0		62.0	32.5	9.5	42.0	110.0	
Poverty and Social Impact Analysis (PSIA): Pakistan Country Case Study	02	TF050423	SDV S. Jorgensen	A. Dani	122.0		62.0	30.2	11.9	42.0	67.0	
Measuring and Learning about Empowerment and Social Inclusion as Key Social Development Outcomes in Bank-assisted CDD projects	02	TF050543	SDV S. Jorgensen	L. Bennett	150.0		75.0	20.0	0.0	20.0	130.0	
Indigenous Municipality Strategy: An Aymara Proposal of Empowerment	02	TF050501	LCC7C M. Alexander	S. Cesilini	45.0		21.0	11.4	9.1	20.5	24.5	
Totals								446.2	779.8	1226.0	1544.3	

Social Window Activities

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Disb FY01	Planned for FY02 (Dec 01)	As of May 22, 2002			Projections	
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY03	FY04
Social Window	00	TF024368	SDV S. Jorgensen	K. Mclean								
Sustaining Cultural Heritage and Development in Africa	00	TF023593	AFTES R. Scobey	A. Dalfelt	300	10.0	232.2	158.7	131.3	300.0	100	35?
Africa Traditional Energy	01	TF024910	AFTES R. Scobey	B. Utria	500 (900)	114.0	500.0	214.3	171.7	500.0	200	42?
Mainstreaming Community Driven Development in MENA	01	TF024968	MNSRE P. Akililu	C. Esperanza del Castillo	424 (742)	99.7	280.0	42.5	1.8	144.0	150	106
Strategic Planning and Implementation of PIED	00	TF023497	LEGOP D. A. Webb	D. Freestone	320	118.6	140.3	152.7	48.7	320.0	81	0

Social Window Activities

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								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY03	FY04
Public Disclosure in East Asia	01	TF024808	EASES Z. Ecevit	G. Brown	74	0.00	19.6	73.6	0.0	73.6	33	0
Africa Regional CDD	01	TF024882	AFTES R. Scobey	J. De Regt	3000	0.0		0.0	34.0	34.0		
Africa Regional CDD	01	TF024909	AFTES R. Scobey	J. De Regt	1014	87.1		331.7	81.2	500.0		
CDD Cameroon	02	TF050142	AFTES R. Scobey	J. De Regt	45	0.00		0.00	6.0	6.0		
CDD Chad	02	TF050143	AFTES R. Scobey	J. De Regt	170	0.00		30.7	4.3	35.0		
CDD Madagascar	02	TF050144	AFTES R. Scobey	J. De Regt	90	0.00		68.8	21.2	90.0		
CDD Mali	02	TF050145	AFTES R. Scobey	J. De Regt	40	0.00		0.0	0.0	0.0		
CDD Niger	02	TF050146	AFTES R. Scobey	J. De Regt	191	0.00		175.6	1.6	177.3		
CDD Nigeria	02	TF050147	AFTES R. Scobey	J. De Regt	160	0.00		46.0	14.0	60.0		
CDD Zambia	02	TF050148	AFTES R. Scobey	J. De Regt	80	0.00		2.4	22.6	25.0		
CDD Lesotho	02	TF050149	AFTES R. Scobey	J. De Regt	60	0.00		0.00	0.0	0.0		
Africa CDD Total					4850	87.1	670.0	655.3	184.9	927.3	600	497?
Indigenous Peoples and Sustainable Development in Latin America	01	TF024404	LCSEO S. Davis	J. Uquillas-Rodas	(900) 753	86.8	356.0	320.4	77.8	485.0	272	
Poverty, Social Capital and Empowerment	01	TF024691	SDV S. Jorgensen	J. Edstrom	700	91.9	250.0	263.5	155.6	511.0	300	180?
Africa Producers Association and Poverty Reduction	01	TF024911	AFTES R. Scobey	M. Collion	190	0.00	140.0	168.6	21.4	190.0	26	0
Support of CDD in Post-Soviet Countries	01	TF024746	ECSSD A. Marc	M. Woodward	(960) 736	67.8	260.0	139.9	125.3	333.0	300	189?
South Asia Local Organizations (merged with TF024506 Social Asia Inclusivity)	01	TF024411	SASES R. Ackermann	R. Alsop	(780) 630	53.2	215.0	392.4	72.4	518.0	303	0
West Africa Hub Secondment	00	TF050546	AFTR2 J.Baah-Dwomoh	J.P. Chausse	210.5	0.0	210.5	9.7	200.8	210.5	0	
Local Level Institutions in Indonesia	01	TF024402	EASES Z. Ecevit	S. Guggenheim	144	193.8	13.7	30.6	15.6	240.0	17	0
TOTALS						922.8	3287.3	2548.7	1207.2	4678.7	2,465	
Totals without Hub						922.8	3076.8	2539.0	1006.4	4468.2	2,465	

a/ Likely to form part of new call for proposals.