

**Norwegian Trust Fund for Environmentally and Socially Sustainable Development**  
**Overall Portfolio Table (TF023295)**  
**(US\$000)**

<i>Contributions Received (US\$)</i>	<i>FY</i>	<i>Date</i>
3,083,295.71	00	Dec. 99
2,419,512.00	01	Jul. 00
4,493,711.00	01	Dec. 00
5,663,970.24	02	Sept. 01
292,015.00	02	Feb. 02
4,762,174.43	02	Mar. 02
210,493.40	02	Mar. 02
	03	
<b>Total</b>	<b>20,925,171.78</b>	

**Program Coordination**

<i>Activity</i>	<i>FY</i>	<i>Trust Fund No.</i>	<i>Managing Unit/Name of the Manager</i>	<i>Task Team Leader</i>	<i>Indicative Funding (US\$000)</i>	<i>Cumulative Disb. up to FY02</i>	<i>Planned for FY03 (Oct 02)</i>	<i>As of October 31, 2002</i>			<i>Projections</i>	
								<i>Disburse + Commit</i>	<i>Avail Balance</i>	<i>Total Funds Transferred to Projects</i>	<i>FY04</i>	<i>FY05</i>
NTF-ESSD Program Coordination (a) Secondment of Ms. Mona Gleditsch, Senior Environmental Specialist, NTFESSD Coordinator	00	TF024327	ENV K.Georgieva	L.Vidaeus	600	403.45	200.00	75.37	105.36	584.18		

**Environment Window Activities**

<i>Activity</i>	<i>FY</i>	<i>Trust Fund No.</i>	<i>Managing Unit/Name of the Manager</i>	<i>Task Team Leader</i>	<i>Indicative Funding (US\$000)</i>	<i>Cumulative Disb. up to FY02</i>	<i>Planned for FY03 (Oct 02)</i>	<i>As of October 31, 2002</i>			<i>Projections</i>	
								<i>Disburse + Commit</i>	<i>Avail Balance</i>	<i>Total Funds Transferred to Projects</i>	<i>FY04</i>	<i>FY05</i>
Environment Window		TF024369	ENV K.Georgieva	M. Gleditsch					0.8			
WB/WWF Alliance for Forestry	99	TF023532	ENV K.Georgieva	C. Peter	(1150) 1200	700.1	356.7	143.2	154.1	997.4	202.6	
CAS and Environment Indicators	99	TF023501	ENV K.Georgieva	K. Hamilton	(440) 390	294.4	0.0	92.1	3.4	390.0	0.0	
Industrial Pollution Prevention Initiative and Environmental Priority Setting with China SEPA	99	TF023376	EASEN Z. Ecevit	R. Crooks	(800) (1185) 1315	751.1	124.5	222.8	61.1	1035.0	155.5	
Strategic Environmental Assessment of the Western Region Dev. Plan, China (CY2000-6)	00	TF027742	EASES Z. Ecevit	R. Crooks	(250) 170	26.9	16.0	82.6	40.6	150.0	20.0	

A New Model for Rural Development, China	00	TF027747	EASES Z. Ecevit	R. Crooks	(200) 150	7.5	50.0	42.5	0.0	50.0	100.0	
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## Environment Window Activities

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Cumulative Disb. up to FY02	Planned for FY03 (Oct 02)	As of October 31, 2002			Projections	
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY04	FY05
Coastal and Marine Management Secondment of H.O.Ibrekk	99	TF023863	ENV K.Georgieva	M. Hatzios	(475) 650	417.6	225.0	7.0	0.3	425.0	0.0	
Africa Water Resources Management Initiative	99	TF023562	AFTU1 (?)	D. Grey	1100	814.8	190.0	18.7	76.6	910.0		
Env. Assessment Training	99	TF023456	AFTES R. Scobey	A. Dalfelt	180	139.9	0.0	27.3	12.9	180.0	0.0	
Africa Environmental Risk Management Phase I & II	00	TF024817	AFTES R. Scobey	A. Dalfelt	1050.0	346.8	215.0	255.5	112.7	715.0	120.0	
(a) Capacity building in strategic environment Assessments, Madagascar.										0.0		
(b) Reducing Climate Change Impacts and Vulnerability in Southern Africa.										0.0		
(c) Environmental Knowledge Management and Capacity Building in Africa.										0.0		
(d) Bringing Environmental Assessment to the grassroots level in Sub-Saharan Africa.										0.0		
(e) Integrating AIDS/HIV Impact Assessment (AIA) into EA in WB activities in SSA										0.0		
Africa : Urban Poverty and Community Based Environmental Upgrading	00	TF024942	AFTU1 (?)	?						0.0		
(a) Urban Community Upgrading in SSA		TF024943		C. Farvacque-Vitkovic	3000	513.3	175.0	104.5	222.2	840.0	175.0	0
(b) Managing the Environment Locally in SSA (MELISSA)		TF024945	AFTES R. Scobey	A. Dalfelt	750	115.3	122.0	37.2	23.6	176.0	300 ?	274 ?
(c) Clean Air Initiative in SSAfrican Cities		TF024946		P. Bultynck	800	174.2	240.0	89.1	10.8	274.0	286.0	0
Community Based Forest Ecosystem Management, Vietnam	00	TF024747	EASES Z. Ecevit	T. Whitten	60	52.5	0.0	7.2	0.3	60.0	0.0	
MNA Energy-Environment Reviews, Algeria, Egypt	00	TF024922	MNSRE D. Koehn	S. Arif	900	114.4	262.4	517.3	68.3	700.0	0.0	
MNA Legal Framework & Public Participation for Municipal & Hospital Waste Mgt	00	TF027741	MNSRE D. Koehn	A. Rotman	640	167.9	300.0	130.3	41.8	340.0	0.0	

## Environment Window Activities

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Cumulative Disb. up to FY02	Planned for FY03 (Oct 02)	As of October 31, 2002			Projections	
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY04	FY05
South Asia Strategic Program	00	TF024692	SASEN R.Ackermann	C. Brandon	(1000) 900	281.8	200.0	378.3	53.9	714.0	0.0	
(a) National wealth, Rural Livelihoods and Demographic Change.										0.0		
(b) Environmental Health.										0.0		
(c) Tradeoffs between Poverty, Growth and the Environment												
Integrated Crop management for Small holders	00	TF027771	RDV K. Cleaver	E. Pehu	354	65.9	150.0	33.0	1.1	100.0	104.0	
Community-based mechanisms to enhance land access and tenure security for the poor	00	TF024693	DECRG P.Collier	K. Deininger	315	81.6	80.0	103.3	130.0	315.0	0.0	
Support to WDR 2002-2003	01	TF050121	DECWD	Z. Shalizi	1000	678.4	195.2	161.6	159.9	1000.0	0.0	
Capetown Parliamentary Conference in Preparation for World Summit on Sustainable Development	02	TF050077	WBIEN M.de Nevers	A. Bianchi	60	59.7	0.0	0.0	0.3	60.0	0.0	
Environment Strategy Dissemination Support	02	TF050613	ENV K.Georgieva	M. Lovei	(80) 260	69.8	0.0	140.3	49.9	260.0	0.0	
Environment in PRSPs	03	TF051309	ENV K.Georgieva	J. Bojo	57		0.0	37.5	19.5	57.0	0.0	
Preparation of Toolkit for CEA	03	TF051310	ENV K.Georgieva	M. Lovei	690		100.0	194.6	5.4	200.0	490.0	
Institutions & Governance in the MNA Region	03	TF051319	WBIEN M. de Nevers	A. Bianchi	180		80.0	0.0	80.0	80.0	100.0	
Inequality & Investment: Land Tenure and Soil Degradation in the Indus Basin	03	TF051320	DECRG G. Feder	G. Manzuri	106		20.0	8.2	11.8	20.0	86.0	
Mauritania, Technology Fosters Tradition	03	TF051328	LEGAF E. Adu	H.W. Wabnitz	184.5		80.3	0.0	15.0	15.0	89.2	
Poverty, Health, & Environment maps,LAC	03	TF051350	LCSP N. Hicks	Q. Wodon	150		100.0	0.0	50.0	50.0	0.0	
Forestry DRC	03	TF051382	AFTR2 J. Baah-Dwomoh	L. Debroux	300		94.0	0.0	16.0	16.0	190.0	
Governance of Natural Resources	03	TF051420	SDVCP/DECR G I. Bannon/ P. Collier	K. Kuroda	435		5.0	58.0	167.0	225.0	205.0	
Marine & Coastal Resources Management, Tanzania	03	TF051421	AFTES R. Scobey	I. Hewawasam	416		150.0	0.0	25.0	25.0	241.0	
Dam Licensing, Benchmarking & Good Practice	03	TF051422	ENV K.Georgieva	A. Palmieri	50		50.0	50.0	0.0	50.0	0.0	

## Environment Window Activities

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Cumulative Disb. up to FY02	Planned for FY03 (Oct 02)	As of October 31, 2002			Projections	
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY04	FY05
Capacity Building by Indigenous Forest Communities	03	TF051457	LCSEO S. Davis	J. Martinez	158.5		100.0	0.0	10.0	10.0	48.5	
Poverty & Natural Resources Use in the Vilanculos Coastal Wildlife Sanctuary in Mozambique	03	TF051496	IFC L. C. Boorstin	D. Vorhies	157.0		83.0		15.0	15.0	59.0	
The Potential Role of EA in Promoting Participation in Decision Making in SADC	03	TF051534	AFTES R. Scobey	A. Dalfelt	425		150.0	0.0	150.0	150.0	125.0	
Egypt: Poverty & Natural Resources	03	TF051598	MNSRE S. Darghouth	M. L. Lajaunie	300		30.0	0.0	20.0	20.0	250.0	
Poverty Environment Nexus: A Strategic Approach for Cambodia, Lao PDR & Vietnam	03	TF051607	EASES Z. Ecevit	J. Nygard	590		279.2	15.8	9.2	25.0	285.8	
Environmental Quality & Vulnerable Populations in Shanghai	03	TF051608	EASUR K. Varma	M. Andersson	154		154.0	154.0	0.0	154.0	0.0	
<b>Total</b>						<b>5874.07</b>	<b>4377.35</b>	<b>3111.87</b>	<b>1818.27</b>	<b>10803.45</b>	<b>3872.7?</b>	

## Completed Environment Window Projects

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Cumulative Disb. up to FY02	As of October 31, 2002		
							Disburse + Commit	Avail Balance	Total Funds Transferred to Projects
Forest Policy	99	TF023457	RDV	O. Knudssen	250	249.96			0.00
Environment Institutions Development Initiative	99	TF023953	EASEN Z. Ecevit	G. Dore	320	0.00			0.00
Coastal Zone Management	99	TF023443	AFTES R. Scobey	I. Hewawasam	200	199.65			0.00
Africa Regional Consultation on the WBG Environment Strategy	00	TF023997	ENV K.Georgieva	M. Lovei	160	129.67			0.00
Secondment of Mr. Hakon Kryvi	99	TF023783	EASEN Z. Ecevit	R. Crooks	135	-42.91			90.5
LAC/SA Environment Strategy Consultations	99	TF023999	ENV K.Georgieva	M. Lovei	300	300.08			0.00
World Commission on Dams Follow-Up	01	TF050202	ENV K.Georgieva	A. Palmieri	23.5	14.29		0.00	0.00
Conference on Financing the Environmental Dimension of Sustainable Development	02	TF050917	ENV K.Georgieva	S. Pagiola	30	0.0	30.0	30.0	0.0
<b>Total Completed</b>						<b>850.74</b>		<b>30.0</b>	<b>90.5</b>
<b>Total Env Window</b>						<b>6724.8</b>		<b>3141.9</b>	<b>1908.8</b>

## Social Window Activities

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Cumulative Disb. up to FY02	Planned for FY03 (Oct 02)	As of October 31, 2002			Projections	
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY04	FY05
Social Window	00	TF024368	SDV S. Jorgensen	K. Mclean					106.0			
Sustaining Cultural Heritage and Development in Africa	00	TF023593	AFTES R. Scobey	A. Dalfelt	250 (300)	116.5	70.0	61.7	71.8	250.0		
Africa Traditional Energy	01	TF024910	AFTES R. Scobey	B. Utria	500 (900)	376.6	84.7	37.5	85.9	500.0		
Africa Producers Association and Poverty Reduction	01	TF024911	AFTES R. Scobey	M. Collion	190	119.3	21.4	49.3	21.4	190.0		
Africa Regional CDD	01	TF024882	AFTES R. Scobey	J. De Regt	3000	0.0	0.0	0.0	34.0	34.0		
Africa Regional CDD	01	TF024909	AFTES R. Scobey	J. De Regt	1905	382.6	294.5	182.4	6.3	571.3		
CDD Cameroon	02	TF050142	AFTES R. Scobey	J. De Regt	45	0.00	0.0	0.00	6.0	6.0		
CDD Chad	02	TF050143	AFTES R. Scobey	J. De Regt	170	36.5	35.0	7.8	5.7	50.0		
CDD Madagascar	02	TF050144	AFTES R. Scobey	J. De Regt	90	54.7	35.0	10.1	25.2	90.0		
CDD Mali	02	TF050145	AFTES R. Scobey	J. De Regt	40	0.00	0.0	0.0	0.0	0.0		
CDD Niger	02	TF050146	AFTES R. Scobey	J. De Regt	241	152.1	80.9	8.0	80.9	241.0		
CDD Nigeria	02	TF050147	AFTES R. Scobey	J. De Regt	160	45.7	5.1	9.2	5.1	60.0		
CDD Zambia	02	TF050148	AFTES R. Scobey	J. De Regt	80	2.4	20.0	12.0	10.6	25.0		
CDD Lesotho	02	TF050149	AFTES R. Scobey	J. De Regt	60	0.00	0.0	0.00	0.0	0.0		
CDD Ethiopia	03	TF051559	AFTES R. Scobey	J. De Regt	50		50.0		50.0	50.0		
AFR Transportation	03	TF0	AFTES R. Scobey	J. De Regt	300		80.0		0.0	0.0	220.0	
Scaling up CDD	03	TF0	AFTES R. Scobey	J. De Regt	200		200.0		0.0	0.0		
CDD Guinea/Senegal	03	TF0	AFTES R. Scobey	J. De Regt	75		75.0		0.0	0.0		
<b>Africa Total</b>						<b>674</b>	<b>876</b>	<b>230</b>	<b>223.8</b>	<b>1127</b>	<b>220</b>	<b>0</b>
Indigenous Peoples and Sustainable Development in Latin America	01	TF024404	LCSEO S. Davis	J. Uquillas-Rodas	(900) 739	350.6	162.0	251.1	40.3	642.0		
Mainstreaming Community Driven Development in MENA	01	TF024968	MNSRE P. Aklilu	C. Esperanza del Castillo	424 (742)	160.7	192.0	70.7	97.6	329.0		
Poverty, Social Capital and Empowerment	01	TF024691	SDV S. Jorgensen	J. Edstrom	645	240.9	93.0	140.1	74.9	455.9		
Support of CDD in Post-Soviet Countries	01	TF024746	ECSSD A. Marc	M. Woodward	(960) 736	181.0	365.0	297.4	4.6	483.0		
South Asia Local Organizations (merged with TF024506 Social Asia Inclusivity)	01	TF024411	SASES R. Ackermann	R. Alsop	(780) 630	228.3	130.0	270.7	131.0	630.0		

## Social Window Activities

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Cumulative Disb. up to FY02	Planned for FY03 (Oct 02)	As of October 31, 2002			Projections	
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY04	FY05
West Africa Hub Secondment	00	TF050546	AFTR2 J.Baah-Dwomoh	J.P. Chausse	210.5	69.6	10.0	76.5	64.4	210.5		
Strategic Planning and Implementation of PIED	00	TF023497	LEGOP D. Freestone	N. Rukubwa-Ngaiza	320	230.8	38.9	50.4	38.8	320.0		
EAP Poverty & Social Analysis of Cambodia Social Sector	03	TF0	EASES Z. Ecevit	P. Tansanguanwong	100	0.0	50.0	0.0	0.0		30	
LCR Enhancing	03	TF051594	SDV	W. Reuben	160	0.0	100.0	0.0	16.0	16.0	60	
LCR Youth Empowerment and Social Inclusion	03	TF051665	LCSES J. Redwood	Maria Donoso Clark	147	0.0	80.0	0.0	14.7	14.7	67	
SDV Social Development Strategy	03	TF051589	SDV S. Jorgensen	Susan Jacobs	1000	0.0	1000.0	72.2	77.8	150.0	150	
Capacity Building Network	03	TF051322	WBI	G. Febres	420	0.0	175.0	0.4	49.6	50.0	245	
<b>TOTALS</b>						<b>2748.3</b>	<b>3447.5</b>	<b>1607.4</b>	<b>1012.6</b>	<b>5368.3</b>	<b>772.0</b>	

## Completed Social Window Projects

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Cumulative Disb. up to FY02	Planned for FY03 (Oct 02)	As of October 31, 2002		
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects
Local Level Institutions in Indonesia	01	TF024402	EASES Z. Ecevit	S. Guggenheim	240	223.4	0.0	0.0	16.6	240.0
Impact of SF Projects on Social Capital	01	TF024691	DEC	V. Rao	(75) 55	55.0	0.0	0.0	0.0	55.0
Public Disclosure in East Asia	01	TF024808	EASES Z. Ecevit	G. Brown	74	73.6	0.0	0.0	0.4	74.0
<b>TOTAL COMPLETED</b>						<b>352.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17.0</b>	<b>369.0</b>
<b>TOTAL SOCIAL WIN.</b>						<b>3100.3</b>	<b>3447.5</b>	<b>1607.4</b>	<b>1029.6</b>	<b>5737.3</b>
<b>Totals without Hub</b>						<b>3030.7</b>	<b>3437.5</b>	<b>1530.9</b>	<b>965.2</b>	<b>5526.8</b>

## Poverty Window Activities

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Cumulative Disb. up to FY02	Planned for FY03 (Oct 02)	As of October 31, 2002			Projections	
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY04	FY05
Poverty Window	02	TF050407	PRMPR J. Page	G. Prennushi					406.3			
Empowerment of Civil Society for Monitoring and Evaluation PRSP in LAC	02	TF050435	LCRVP D. de Ferranti	K. Bain	98.7	0.0	67.1	31.6	4.4	36.0		
Malawi Poverty Alleviation and Sustainability Review	02	TF050417	AFTH1 D.B. Mutumbuka	N.M. Lenneiy	327.4	90.0	237.4*	237.0	0.0	327.0		
Public Expenditures and Service Delivery in Nigeria	02	TF050450	DECRG P. Collier	S. Khemani	185.0	40.3	25.0	98.5	11.2	150.0		
Enhancing Poverty Analysis and Monitoring in Central Asia- Improved Links between Producers and Users of Data	02	TF050418	ECSPE P.K. Mitra	R. A. Shaban	135.0	23.1	85.0*	15.8	51.1	90.0		
Improving Poverty Monitoring and Analysis in Lao PDR	02	TF050419	EASPR H. Kharas	K. Richter	50.0	0.0	30.0	16.2	33.8	50.0		
East Timor: Enhancing the Poverty Impact of Public Spending	02	TF050436	EASPR H. Kharas	B. Bidani	42.0	0.0	26.0	12.7	29.4	42.1		
Public Expenditures and Poverty in Ethiopia	02	TF050420	AFTM2 F. Kilby	G. Prennushi	106.0	5.7	78.9*	16.8	37.5	60.0		
Participatory Mechanisms for Enhancing Accountability of Public Expenditures, Resources and Services	02	TF050437	PRMPR J. Page	K. Ezemenari	77.6	34.5	43.1	0.0	43.1	77.6		
Capacity building for setting development targets, estimating costs, and setting priorities in PRSPs	02	TF050441	LCSPN N. Hicks	Q. Wodon	(75.1) 125.1	36.4	95.1*	46.4	42.3	125.1		
Poverty Alleviation and Rural Accessibility Planning	02	TF050544	MNSIF E. Forestier	(T. Wolden) A.Schliessler	186.0	0.0	0.0*	0.0	0.0	0.0		
Empowerment and Poverty Alleviation in Africa through Disease Control	02	TF050440	AFTF3 B. Benton	B. Benton	250.0	95.3	150.0	0.0	4.7	100.0		
Poverty and Social Impact Analysis (PSIA): Madagascar Country Case Study	02	TF050502	AFTM1 P.H. Le Houerou	J. Hentschel	106.0	6.9	52.0*	10.0	25.0	42.0		
Poverty and Social Impact Analysis (PSIA): Chad Country Case Study	02	TF050438	AFTM3 C.A. Mills	E. Huybens	130.5	10.3	35.0	27.9	43.8	82.0		

## Poverty Window Activities

Activity	FY	Trust Fund No.	Managing Unit/Name of the Manager	Task Team Leader	Indicative Funding (US\$000)	Cumulative Disb. up to FY02	Planned for FY03	As of October 31, 2002			Projections	
								Disburse + Commit	Avail Balance	Total Funds Transferred to Projects	FY04	FY05
Poverty and Social Impact Analysis (PSIA): Guyana Country Case Study	02	TF050439	LCSPP N. Hicks	J. L. Baker	122.0	16.4	102.0*	17.6	88.0	122.0		
Poverty and Social Impact Analysis (PSIA): Kyrgyz Country Case Study	02	TF050421	ECSPE P.K. Mitra	P. Rodriguez	92.0	47.6	13.4	9.8	4.6	62.0		
Poverty and Social Impact Analysis (PSIA): Malawi Country Case Study	02	TF050422	AFTM1 P.H. Le Houerou	H. Zaman	(62.0) 124.0	39.1	15.8	69.0	15.9	124.0		
Poverty and Social Impact Analysis (PSIA): Mongolia Country Case Study	02	TF050611	EASPR H. Kharas	V. Songwe	150.0	27.0	110.0*	49.1	30.9	107.0		
Poverty and Social Impact Analysis (PSIA): Pakistan Country Case Study	02	TF050423	SDV S. Jorgensen	A. Dani	122.0	18.1	86.3	17.6	56.3	92.0		
Measuring and Learning about Empowerment and Social Inclusion as Key Social Development Outcomes in Bank-assisted CDD projects	02	TF050543	SDV S. Jorgensen	L. Bennett	150.0	20.0	130.0*	0.0	0.0	20.0		
Indigenous Municipality Strategy: An Aymara Proposal of Empowerment	02	TF050501	LCC7C M. Alexander	S. Cesilini	45.0	16.9	16.9	8.2	20.0	45.0		
Social Dimensions of Multiple Rate Increases in Georgia	03	TF051313	ECSSD L.Tuck	J.Lampietti	101.1	0.0	48.0	17.0	43.0	60.0		
Social Dimensions of Energy Utility Privatization in Eastern Europe and Central Asia	03	TF051314	ECSSD L.Tuck	J.Lampietti	111.0	0.0	11.9	33.1	46.9	80.0		
Poverty and Environmental Management	03	TF051323	DECRG P. Collier	M.Das Gupta	335.0	0.0	148.0	2.1	27.9	30.0	114.0	73.0
<b>Totals</b>						<b>527.5</b>	<b>716.4</b>	<b>736.4</b>	<b>1066.0</b>	<b>3046.3</b>	<b>0.0</b>	<b>0.0</b>

\*Based on projections from previous report.