

Norwegian Trust Fund for Environmentally and Socially Sustainable Development
TF023295
Disbursements and Commitments as of October 18, 2001

| <u>Contributions Received (US\$000)</u> | <u>Date</u> |
|---|--------------|
| 3,083.3 | Dec-99 |
| 2,419.5 | Jun-00 |
| 4,493.7 | Oct-00 |
| 5,663.9 | Sep-01 |
| 15,660.4 | Total |

Environment Window

| Sub- allocation No | Activity Approved under Environment Window | Closing date | Grant Amount | Cash Allocated | Cash Disbursed | Pending Commit- ments | Funds Available to Commit | Funds to be allocated up to FY04 |
|---------------------------------|--|-----------------|-----------------|-------------------|-------------------|-----------------------------|---------------------------------|--|
| TF050202 | World Commission on Dams | 12/31/01 | 23.5 | 23.5 | 0 | 0 | 23.5 | |
| TF023863 | Coastal and Marine Management | 01/31/02 | 475.0 | 250.0 | 248.4 | 0 | 1.6 | 225.0 |
| TF023501 | CAS and Environmental Indicators | 06/30/02 | 440.0 | 340.0 | 257.8 | 76.7 | 5.5 | 100.0 |
| TF050077 | Cape Town Parliamentary Conf., World Summit | 06/30/02 | 60.0 | 60.0 | - | - | 60.0 | - |
| TF024693 | Community-based land access and tenure security | 12/31/02 | 315.0 | 150.0 | 21.1 | 62.5 | 66.3 | 165.0 |
| TF050121 | Support to WDR 2002/03 | 06/30/03 | 1,000.0 | 500.0 | - | - | 500.0 | 500.0 |
| TF027771 | Integrated Crop management for Small holders | 06/30/03 | 354.0 | 100.0 | 27.4 | - | 72.6 | 254.0 |
| TF023532 | WB/WWF Alliance for Forestry | 12/31/05 | 1,150.0 | 637.4 | 420.1 | 178.8 | 38.5 | 513.0 |
| TF023456 | Environmental Assessment Training | 06/30/02 | 180.0 | 180.0 | 108.3 | 44.2 | 27.5 | - |
| TF023562 | Africa Water Resources Management Initiative | 06/30/02 | 1,100.0 | 800.0 | 646.3 | 83.7 | 70.0 | 300.0 |
| TF024817 | Africa Environmental Risk Management | 06/30/02 | 750.0 | 400.0 | 188.5 | 101.0 | 110.5 | 350.0 |
| TF024942 | Africa Urban Poverty and Env. Upgrading | 12/31/03 | | - | - | - | - | |
| TF024943 | Urban Community Upgrading in Sub-Saharan | 12/31/03 | 3,000.0 | 440.0 | 160.9 | 113.1 | 166.0 | 2,560.0 |
| TF024945 | MELISSA | 12/31/03 | 750.0 | 176.0 | 35.8 | 12.0 | 128.1 | 574.0 |
| TF024946 | Clean Air Initiative in Sub-Saharan African Cities | 12/31/03 | 800.0 | 114.0 | 96.2 | 17.7 | 0.1 | 686.0 |
| TF024747 | Vietnam Community Based Forest Ecosystem Mgt | 12/31/01 | 60.0 | 60.0 | 33.6 | 22.0 | 4.5 | - |
| TF023376 | China SEPA Environmental Priority and Pollution | 06/30/02 | 1,185.0 | 835.0 | 581.1 | 102.6 | 151.3 | 350.0 |
| TF027742 | Strategic Env. Assessment Western China | 06/30/03 | 250.0 | 100.0 | - | 100.0 | - | 150.0 |
| TF027747 | A New Model for Rural Development China | 12/31/03 | 200.0 | 50.0 | - | 50.0 | - | 150.0 |
| TF024922 | MNA Energy-Environment Reviews, Algeria, Egypt | 12/31/02 | 900.0 | 350.0 | 12.2 | 18.6 | 319.3 | 550.0 |
| TF027741 | MNA Municipal and Hospital Waste Management | 06/30/03 | 640.0 | 340.0 | - | 298.2 | 41.8 | 300.0 |
| TF024692 | South Asia Strategic Program | 06/30/03 | 900.0 | 250.0 | 89.3 | 160.3 | 0.4 | 650.0 |
| TOTAL Environment Window | | | 14,532.5 | 6,155.9 | 2,927.0 | 1,441.4 | 1,787.5 | 8,377.0 |

Environment Window (Completed/Closed)

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|--|---|--------------|----------------|----------------|----------------|---------------|---------------------------|----------------------------------|
| TF023999 | LAC/SA Environment Strategy Consultations | 01/02/00 | 300.0 | 300.0 | 299.2 | 0.8 | 0.0 | - |
| TF023997 | AFR Regional Consultation on Environment Strategy | 07/31/01 | 160.0 | 129.7 | 129.7 | 0.0 | - | 30.4 |
| TF023457 | Forest Policy Implementation Review and Strategy | 07/31/01 | 250.0 | 250.0 | 250.0 | 0.0 | - | - |
| TF023443 | Coastal Zone Management | 07/31/01 | 200.0 | 200.0 | 200.0 | 0.0 | - | - |
| TF023783 | Secondment of Mr.Hakon Kryvi | 12/31/01 | 135.0 | 47.6 | 68.0 | -20.3 | 0.0 | 87.4 |
| TF023953 | Environmental Institutions Development Initiative | 02/01/02 | 320.0 | 320.0 | - | - | 320.0 | - |
| TOTAL Environment Window (closed) | | | 1,365.0 | 1,247.3 | 946.8 | (19.4) | 320.0 | 117.8 |

Social Window

| Sub-allocation No | Activity Approved under Social Window | Closing date | Grant Amount | Cash Allocated | Cash Disbursed | Commitments | Funds Available to Commit | Funds to be allocated up to CY2003 |
|----------------------------|--|--------------|----------------|----------------|----------------|--------------|---------------------------|------------------------------------|
| TF023593 | Sustaining Cultural Heritage and Development in Africa | 06/30/03 | 300.0 | 300.0 | 18.0 | 49.8 | 232.2 | - |
| TF023497 | Strategic Planning and Implementation of PIED | 03/31/02 | 320.0 | 320.0 | 160.8 | 18.9 | 140.3 | - |
| TF024882 | AFR Regional Sector Sub | 12/31/-- | 90.0 | 90.0 | - | - | 90.0 | - |
| TF024910 | AFR Traditional Energy | 06/30/03 | 900.0 | 500.0 | 196.2 | 64.2 | 39.6 | 300.0 |
| TF024909 | AFR Complimentary Support to Regional CDD | 06/30/03 | 1,805.0 | 380.0 | 152.5 | 126.4 | 1.1 | 1,425.0 |
| TF024911 | AFR Producers Assoc. and Poverty Reduction | 06/30/03 | 195.0 | 190.0 | - | 114.3 | 75.7 | 5.0 |
| TF024402 | Local Level Institution in Indonesia Social Capital | 12/31/01 | 240.0 | 240.0 | 213.7 | 12.6 | 13.7 | - |
| TF024808 | Public Disclosure in East Asia | 12/31/01 | 74.0 | 74.0 | 28.7 | 25.7 | 19.6 | - |
| TF024746 | Support of CDD in post-Soviet countries | 06/30/03 | 960.0 | 200.0 | 88.1 | 15.8 | 96.2 | 760.0 |
| TF024404 | Indigenous Peoples and Sustainable Dev. in LAC | 06/30/03 | 900.0 | 328.0 | 131.1 | 24.6 | 172.3 | 572.0 |
| TF024968 | MNA Mainstreaming Community-Driven Development | 06/30/03 | 742.0 | 144.0 | 112.0 | - | 32.0 | 598.0 |
| TF024411 | Improving Local level Project Organization SAR | 12/31/02 | 400.0 | 150.0 | 75.4 | 113.7 | -39.2 | 250.0 |
| TF024506 | Inclusion and Accountability in Bank-aided projects | 12/31/02 | 380.0 | 150.0 | 15.6 | - | 134.4 | 230.0 |
| TF024407 | Tribal rights in Protected Areas in India | 12/31/02 | - | - | - | - | - | - |
| TOTAL Social Window | | | 7,306.0 | 3,066.0 | 1,192.1 | 566.0 | 1,007.9 | 4,140.0 |

| Sub-allocation No | Activity Approved | Closing date | Grant Amount | Cash Allocated | Cash Disbursed | Commitments | Funds Available to Commit | Funds to be allocated up to CY2003 |
|-------------------|-------------------------------|--------------|--------------|----------------|----------------|-------------|---------------------------|------------------------------------|
| TF024327 | NTF-ESSD Program coordination | 06/03/03 | 600.0 | 250.0 | 250.0 | - | 0.4 | 350.0 |