

Tentative Financing Plan (USD millions)

Country	Budget (1 st phase)	Funding (Govt.)	Funding (WB admin)	Funding (donors)
Regional	TBD (workshop)	TBD	TBD	TBD and to coordinate/consolidate: ADB, EaDB, EC, WMO, UNISDR, UNDP, Switzerland, Germany, Finland, US, UK, Japan Others TBD?
Kazakhstan	TBD (WMO study and others)	TBD	If GoK requests	
Kyrgyz Rep.	8.0 (GFDRR study)	TBD	8.0 (GFDRR)	
Tajikistan	6.0 (GFDRR study)	TBD	6.0 (PPCR)	
Turkmenistan	30.0 (GFDRR study)	TBD	If GoTM requests	
Uzbekistan	TBD (WMO study and others)	TBD	If GoU requests	
Afghanistan	15.0 (EIRP study)	TBD	15.0 (IDA)	
South Caucasus	TBD (WMO study and others)	TBD	TBD	