



### KEY FIGURES:

- 25 DONORS
- 16 IMPLEMENTING UN ORGANIZATIONS
- US\$1,225 mill TOTAL GROSS DEPOSITS
- US\$1,064 mill APPROVED & FUNDED for TOTAL OF 160 PROJECTS
- US\$771 mill (73%) OF APPROVED FUNDING CONTRACTUALLY COMMITTED
- US\$660 mill (62% OF APPROVED FUNDING DISBURSED
- US\$516 mill CONTRACT AWARDS POSTED ON WEBSITE [www.irffi.org](http://www.irffi.org)
- 25 PROJECTS OPERATIONALLY COMPLETED

## 1. LATEST NEWS

### Gross Donor Contributions

During July 2007 the UNDG Iraq Trust Fund (ITF) received AUD 3.5 million (USD 3 million) from the Government of Australia, earmarked to the Health Cluster.

Total UNDG ITF deposits currently amount to \$1.225 billion. For further details refer to Donor Contributions link on the UNDG ITF section of the IRFFI web site ([www.irffi.org](http://www.irffi.org)).

### IRFFI Co-Chairs - FCC Meeting in Baghdad Examined Draft IRFFI TOR Review

On 31 July 2007, the IRFFI Co-Chairs, Ambassador Gianludovico De Martino of Italy and Dr. Faiq A. Rassol of Iraq, representing the Minister of Planning and Development Cooperation (MoPDC), met in Baghdad with the UN-World Bank Facility Coordination Committee to examine the IRFFI TOR Review mandated by the Donor Committee. The review is being undertaken by Scanteam consultants of Norway. Mr. Bisrat Aklilu, Executive Coordinator of the MDTF Office, UNDP, and Mr. Simon Stolp, World Bank Iraq Country Manager represented the UNDG ITF and the World Bank ITF, respectively.

The revision of the IRFFI TOR was based on achieving three objectives:

- Ensuring strong Iraqi ownership of IRFFI financed activities;
- Ensuring clear alignment of IRFFI financed projects with the International Compact with Iraq (ICI) and the National Development Strategy (NDS) and ;
- Clarifying the roles of various IRFFI governance structures

While overall the Scanteam draft report was found to have met the above three objectives, the meeting identified some areas that require modification and further clarity. The draft report, which has been shared with IRFFI Donor Committee members, covers proposed changes to the present interim co-chairing arrangement of the Donor Committee; the establishment of an IRFFI Executive Committee, replacing the present FCC; the establishment of a joint IRFFI Secretariat in Baghdad that will be staffed by UNDG ITF, WB ITF, Donor Committee Chair and MoPDC designees (and has already be-

come operational); and changes to the UNDG ITF project identification, review and approval process which ensures the leadership role of the Government of Iraq (GOI).

The IRFFI Co-chairs and the FCC also met with the Deputy Prime Minister Bharam Salih and subsequently with the donor community in Baghdad and the Special Representative of the UN Secretary-General, Mr. Asharf Qazi, to brief them on the outcomes of the meeting and get initial feedback to the proposed changes.

It was agreed that comments on the draft report will be sent to Ambassador de Martino by 10 September 2007, with copies to Dr. Faiq and the FCC. Subsequently a meeting of the IRFFI Co-chairs and the FCC will be organized in Iraq in the second-half of September to finalize the report as well as the corresponding changes to the current IRFFI TOR dated 11 December 2003.

### International Compact with Iraq, Mid-year Progress Report

The Government of Iraq released the International Compact with Iraq (ICI) first mid-year Progress Report at the United Nations in New York on 20 July 2007. UN Deputy Secretary-General Asha-Rose Migiro in opening the meeting highlighted the progress achieved under the Compact so far given the relentless violence in Iraq and stressed the importance that commitments made to assist Iraq must be fulfilled.

Dr. Barham Salih, Deputy Prime Minister of Iraq who was linked by video provided the meeting with an overview of the significant progress that has been made to-date and the challenges being tackled.

Launched on the 3 May 2007, the ICI process provides a vehicle for partnership between the Government of Iraq and the international community. It establishes a framework of commitments that will enable Iraq to realize its National Vision of a secure, unified, federal and democratic nation, founded on the principles of freedom and equality, and providing peace and prosperity for its people.

The mid-year Progress Report is an effort begun a year ago by the Government of Iraq, aimed at showing actual implementation accomplishments

### Inside this issue:

	Page
Financial Summary	3
Commitments and Disbursements by Cluster	4
Commitments and Disbursements by Agency	5
Summary of Contracts Awards posted on IRFFI website	6



Sixth IRFO/IRFFI Meeting  
29-30 October 2007  
Bari, Italy

## Latest News (continued)

achieved by the Government in fulfilling its obligation under the ICI with the help of the International Community. This effort culminated in the launching-meeting of the ICI in Sharm El-Shekh, Egypt on 3 May 2007. Being the first report on the implementation of the Compact, it will serve as a baseline against which progress towards fulfilling mutual commitments and achieving common goals will be measured.

The Special Representative of the United Nations Secretary-General for Iraq (SRSG) Mr. Ashraf Qazi noted that the Government of Iraq had initiated action on nearly 75% of the 400 stated benchmarks under the Compact, although it will take time for them to have their full impact and for this to be visible.

Over 20 Member States spoke at the meeting offering strong endorsement of the ICI and reaffirmed their commitment and sustained support to the achievement of Iraq's vision of a peaceful and prosperous country.

Ambassador Fernando M. Valenzuela, Head of Delegation of the European Commission to the United Nations, welcomed the meeting and the Iraqi government's initiative in preparing the mid-term report. He stressed the importance of the Iraqi government's ownership of the reform process and how the report would enable government to better plan and donors to better focus their support to Iraq.

Ambassador Marcelo Spatafora, Permanent Representative of Italy to the United Nations (also representing Italy as Co-chair of the IRFFI Donor Committee) highlighted the importance of the link between the IRFFI and ICI, and referred to the current IRFFI review as an important opportunity to ensure the further alignment of its operations and framework with the ICI and strengthening the design and implementation of joint activities.

### Ministries of Health and UN Agencies Reaffirm Commitment to Provide Health Services for Displaced Iraqis

WHO organized a consultation on 29-30 July with Ministries of Health of Iraq, Egypt, Jordan and Syria as well as representatives from UNHCR, UNICEF, UNFPA, and OCHA to consider the health needs of the displaced Iraqi population who are facing difficulties in getting access to adequate health care and specialized treatment. Host countries have tried to meet the health care needs of Iraqis and reaffirmed their commitment to continue to provide health services, although the increased burden on their national health systems is rapidly becoming overwhelming. The meeting discussed how to improve access, strengthen coordination within the health sector and mobilize resources to assist in meeting the additional costs of providing improved health services to displaced Iraqis.

### Security Council Adoption of Resolution 1770

The United Nations Security Council unanimously adopted Resolution 1770 (2007) to extend the mandate of the United Nations Assistance

Mission for Iraq (UNAMI) for 12-months and to broaden UNAMI's role.

The resolution enhances the UN's contributions in crucial areas, such as national and regional dialogue, political reconciliation, constitutional review, judicial and legal reform, and human rights. Under the expanded mandate UNAMI will pay particular attention to providing humanitarian assistance to ensure the effective coordination and delivery of essential services to the millions of Iraqis currently living inside and outside of the country including the integration and safe return of refugees and displaced persons.

To provide support and facilitate UNAMI's expanded role and coordination with the Iraqi Government, the resolution calls an increase of the number of UN staff in Iraq from 65 to 95. The Resolution further calls on UNAMI to support reconstruction and assistance programmes through the International Reconstruction Fund Facility for Iraq (IRFFI) in providing essential services to the people of Iraq.

UN Secretary-General Ban Ki-moon welcomed the Council's action and underscored the United Nations' deep commitment to helping the people of Iraq. He was pleased to have the opportunity to now enhance, where possible, the UN's contributions in crucial areas, such as national reconciliation, regional dialogue, humanitarian assistance and human rights. The Secretary-General indicated that the United Nations looks forward to working in close partnership with the leaders and people of Iraq to explore how it can further its assistance under the terms of the new resolution.

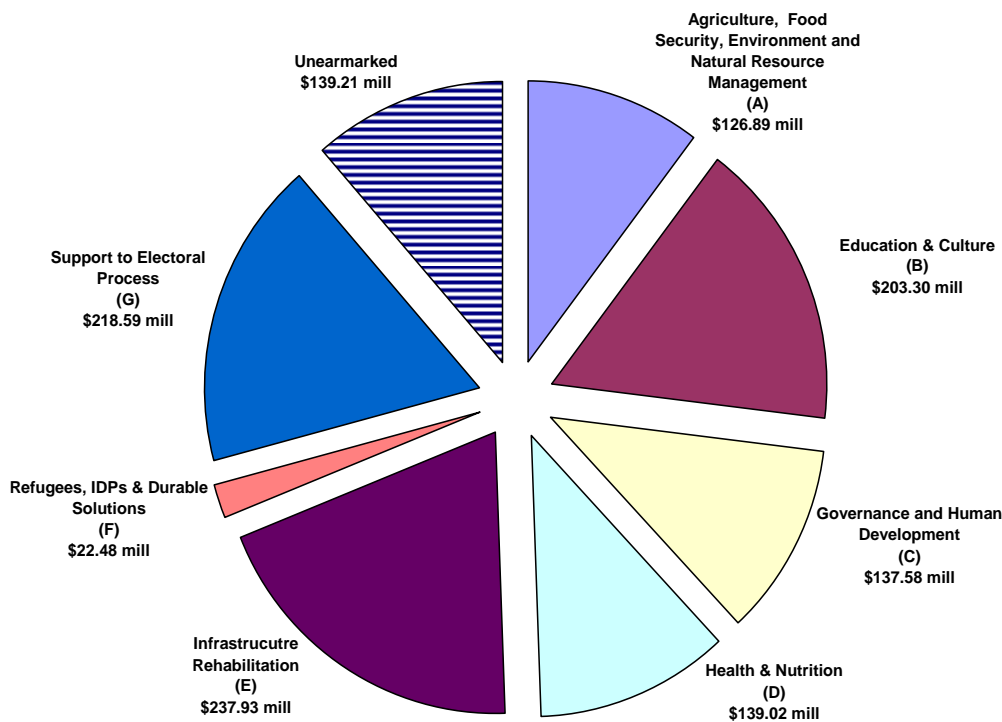
### Contract Scam Alert

**Entities or individuals using names such as Tony Marchant and claiming to represent the UNDG Iraq Trust Fund continue to send fraudulent messages to potential suppliers regarding UN contract awards. Potential suppliers should be aware that only the Participating UN Organizations, and not the UNDG Iraq Trust Fund, are contracting authorities and award of contracts are made by UN organizations following their respective procurement rules and procedures and do not use intermediaries for contract award purposes.**

**Suppliers receiving such fraudulent notices, are requested to forward it, and any other related information, to [scamalert@undp.org](mailto:scamalert@undp.org).**

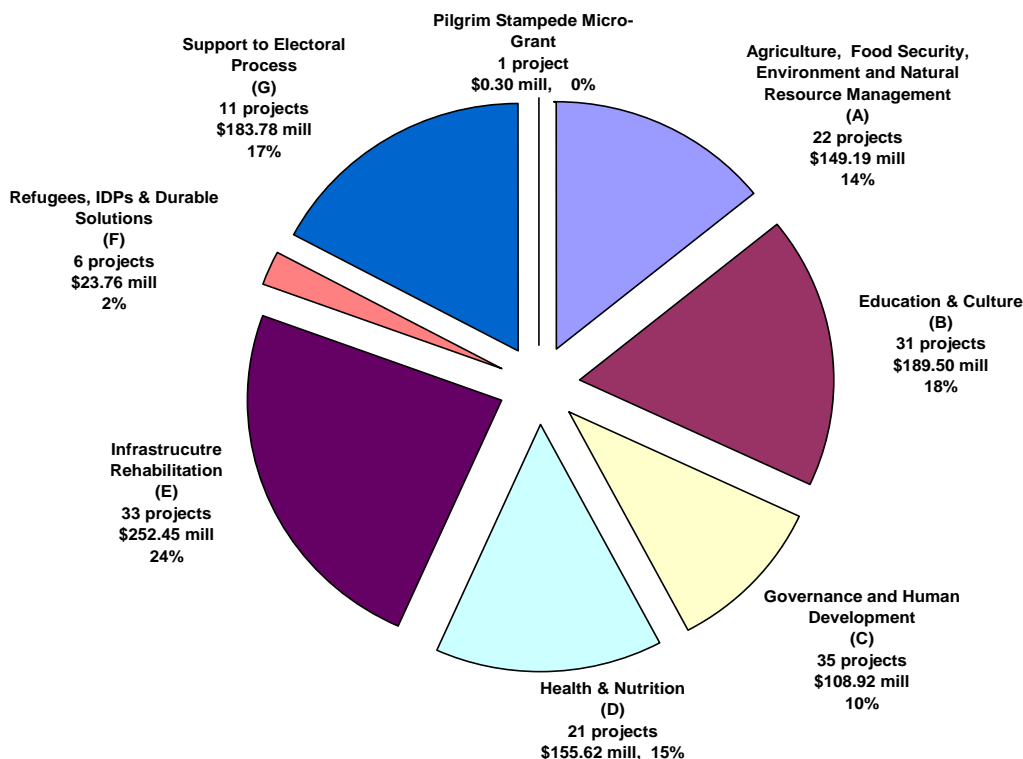
## 2. FINANCIAL SUMMARY

### 2.1 Donor Deposits, breakdown by Cluster and Donor (\$US mill)



Donor	Gross Deposit (US\$ mill)
EUROPEAN COMMISSION	528.81
JAPAN	360.95
CANADA	63.79
SPAIN	62.63
UK	55.54
ITALY	29.78
AUSTRALIA	26.96
DENMARK	12.41
KOREA	11.00
SWEDEN	10.62
GERMANY	10.00
NORWAY	7.01
NETHERLANDS	6.70
FINLAND	6.23
INDIA	5.00
KUWAIT	5.00
QATAR	5.00
USA	5.00
GREECE	3.63
NEW ZEALAND	3.36
LUXEMBOURG	2.32
BELGIUM	1.32
IRELAND	1.23
ICELAND	0.50
TURKEY	0.20
<b>TOTAL</b>	<b>1,224.99</b>

### 2.2 Approved Funding, breakdown by Cluster and Implementing UN Organization (\$US mill)



Agency	Approved Funding (US\$ mill)	No. of Projects
UNDP	296.69	28
UNOPS	177.17	25
UNICEF	149.75	18
WHO	110.71	17
FAO	85.73	9
UN-HABITAT	70.79	12
UNESCO	57.72	19
UNIDO	28.64	8
UNEP	16.61	3
WFP	14.19	2
UNHCR	13.42	4
UNFPA	12.60	1
ESCWA	10.38	5
UN DPA/EAD	7.80	1
UNIFEM	5.73	4
ILO	5.56	4
<b>TOTAL</b>	<b>1,063.50</b>	<b>160</b>

### 3. PROJECT COMMITMENTS & DISBURSEMENTS

Implementing UN agencies have to date **legally committed \$771 million** and **disbursed \$660 million of total approved funding (which amounts to \$1,063.5 mill for the implementation of 160 projects)**. Tables 3.1 and 3.2 provide a summary of project commitments and disbursements by UN Cluster and Participating UN Organization, respectively. Figures for the period July 2007 are based on latest available information from various operational units of the Iraq UN Country Team and provide updates on the progress made in 2007. **As of end July 2007, agencies' average commitment and disbursement rates amount to 73% and 62% of approved funding, respectively.**

**Table 3.1 CLUSTER COMMITMENTS AND DISBURSEMENTS SUMMARY, US\$ 000s**

		2004-2006		2007		TOTAL		
CLUSTER	APPROVED FUNDING	July 2004-End December 2006 ACTUALS		January 2007 - End July 2007 ACTUALS		July 2004 - End July 2007 ACTUALS		
		COM <sup>A</sup>	DISB <sup>B</sup>	COM <sup>C</sup>	DISB <sup>D</sup>	COM	DISB	
A	Agriculture, Food Security, Environment and Natural Resource Management	149,187	92,336	67,031	13,204	14,519	105,540	81,550
							71%	55%
B	Education and Culture	189,496	122,510	97,389	14,544	12,824	137,054	110,213
							72%	58%
C	Governance and Human Development	108,915	30,411	29,353	15,743	8,344	46,153	37,698
							42%	35%
D	Health and Nutrition	155,615	85,581	69,488	11,773	14,470	97,354	83,958
							63%	54%
E	Infrastructure Rehabilitation	252,448	173,038	140,437	22,460	19,724	195,497	160,160
							77%	63%
F	Refugees, IDPs and Durable Solutions	23,765	21,645	20,875	1,550	1,218	23,195	22,093
							98%	93%
G	Support to Electoral Process	183,777	164,449	162,277	1,719	1,790	166,168	164,067
							90%	89%
	* Emergency Response Pilgrim Stampede Micro-Grant	300	274	261	21	21	295	282
							98%	94%
	<b>TOTAL</b>	<b>1,063,504</b>	<b>690,243</b>	<b>587,112</b>	<b>81,014</b>	<b>72,910</b>	<b>771,257</b>	<b>660,022</b>
							<b>73%</b>	<b>62%</b>

\* Humanitarian Emergency Project funded from Fund Earned Interest

#### NOTES:

A/ Legally binding contracts signed in 2004, 2005 and 2006 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005 and 2006

C/ New legally binding contracts signed in 2007

D/ Disbursements made in 2007 (including disbursements made against outstanding 2004, 2005 and 2006 commitments)

**Table 3.2 AGENCY COMMITMENTS AND DISBURSEMENT SUMMARY, US\$ 000s**

AGENCY	APPROVED FUNDING	2004-2006		2007		TOTAL	
		July 2004-End December 2006 ACTUALS		January 2007 - End July 2007 ACTUALS		July 2004 - End July 2007 ACTUALS	
		COM <sup>A</sup>	DISB <sup>B</sup>	COM <sup>C</sup>	DISB <sup>D</sup>	COM	DISB
ESCWA	10,378	5,107	3,616	1,488	1,511	6,595 64%	5,127 49%
FAO	85,729	55,049	33,393	5,809	9,894	60,858 71%	43,286 50%
ILO	5,560	315	316	1	1	315 6%	317 6%
UNDP	296,693	181,047	164,754	14,651	15,938	195,698 66%	180,692 61%
UN DPA/EAD	7,802	6,710	5,310	313	313	7,023 90%	5,623 72%
UNEP	16,605	16,488	13,950	0	319	16,488 99%	14,269 86%
UNESCO	57,718	27,099	23,091	8,837	4,253	35,936 62%	27,343 47%
UNFPA	12,603	9,146	6,382	301	521	9,447 75%	6,903 55%
UN-HABITAT	70,789	48,061	37,587	6,029	8,733	54,090 76%	46,320 65%
UNHCR	13,423	11,927	11,799	1,496	1,212	13,423 100%	13,011 97%
UNICEF	149,752	101,447	73,652	16,664	8,246	118,112 79%	81,898 55%
UNIDO	28,645	7,650	7,166	2,754	1,343	10,404 36%	8,509 30%
UNIFEM	5,733	3,406	3,406	200	159	3,606 63%	3,565 62%
UNOPS*	177,173	133,761	130,805	11,774	6,600	145,535 82%	137,406 78%
WFP	14,194	12,169	7,659	1,446	5,522	13,616 96%	13,181 93%
WHO	110,707	70,862	64,226	9,251	8,346	80,112 72%	72,572 66%
<b>TOTAL</b>	<b>1,063,504</b>	<b>690,243</b>	<b>587,112</b>	<b>81,014</b>	<b>72,910</b>	<b>771,257 73%</b>	<b>660,022 62%</b>

\* includes Humanitarian Emergency Project funded from Fund Earned Interest

**NOTES:**

A/ Legally binding contracts signed in 2004, 2005 and 2006 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005 and 2006

C/ New legally binding contracts signed in 2007

D/ Disbursements made in 2007 (including disbursements made against outstanding 2004, 2005 and 2006 commitments)

## 4. CONTRACTS AWARDED UNDER UNDG ITF-FUNDED PROJECTS

**Table 4.1 Value and Number of Awards by Country US\$ (as posted on website www.irffi.org)**

VALUE AND NUMBER OF AWARDS BY COUNTRY										
Country	July- Dec 2004		Jan- Dec 2005		Jan-Dec 2006		Jan - July 2007		Total	
	Awards	Amount	Awards	Amount	Awards	Amount	Awards	Amount	Awards	Amount
Australia	1	15,664	2	473,222					3	488,886
Austria	4	641,557	13	4,469,176	5	425,416	2	116,028	24	5,652,177
Bahrain			7	2,337,656					7	2,337,656
Belgium	1	22,500,000							1	22,500,000
Canada			4	187,228	1	12,000			5	199,228
China	20	34,872,695	10	13,509,110					30	48,381,805
Croatia			1	11,780			3	14,103	4	25,883
Cyprus			3	219,835	1	1,890			4	221,725
Czech Republic	1	287,522	2	5,980,425	1	23,681			4	6,291,628
Denmark	8	11,118,139	18	20,672,443	18	987,609	1	24,784	45	32,802,975
Egypt	11	210,364	23	895,763	4	54,927	2	30,910	40	1,191,964
Finland			2	211,154					2	211,154
France	4	210,377	21	1,857,513	3	654,094			28	2,721,984
Germany	9	1,473,443	60	6,504,379	19	11,482,237	3	24,941	91	19,485,000
India	1	26,496	10	1,859,428			2	115,084	13	2,001,008
Indonesia			1	112,000	1	2,948			2	114,948
Iran (Islamic Republic)	1	56,980	3	55,635					4	112,615
Iraq	78	8,128,524	459	49,174,321	182	26,287,523	117	16,191,518	836	99,781,886
Ireland			2	79,696					2	79,696
Italy	6	1,603,691	30	7,459,626	5	174,317	4	267,545	45	9,505,179
Japan	8	17,317,159	20	52,058,896	6	342,219			34	69,718,274
Jordan	52	6,316,590	129	12,595,069	112	1,269,396	25	235,454	318	20,416,509
Kenya			1	284,457					1	284,457
Kuwait	1	304,750	13	3,623,003					14	3,927,753
Lebanon	4	2,648,957	26	2,496,635	30	1,386,734	5	102,511	65	6,634,837
Liechtenstein	1	22,700,000							1	22,700,000
Morocco			1	16,400					1	16,400
Netherlands	10	1,784,903	22	4,125,272	5	975,210			37	6,885,385
New Zealand	1	160,997							1	160,997
Norway	1	41,000			1	4,962			2	45,962
Oman	4	493,485	6	1,457,456	4	489,610			14	2,440,551
Pakistan			1	15,062					1	15,062
Saudi Arabia			4	314,019	1	153,000			5	467,019
Slovenia			2	380,980					2	380,980
South Africa			3	42,188	1	6,700			4	48,888
Spain			2	150,595	1	24,623			3	175,218
Sudan			1	78,975					1	78,975
Sweden	2	12,680,046	3	106,731	4	166,529			9	12,953,306
Switzerland	5	184,332	26	2,957,501	1	27,660			32	3,169,493
Syrian Arab Republic			3	463,061					3	463,061
Thailand	1	8,221	1	43,836					2	52,057
Tunisia	2	38,650	2	47,340					4	85,990
Turkey	6	2,446,956	1	452,500					7	2,899,456
United Arab Emirates	1	32,500	7	41,390,975	5	100,142	2	31,544	15	41,555,161
United Kingdom	23	14,596,065	57	37,540,997	26	2,285,875	6	191,355	112	54,614,292
United States	8	1,562,414	28	8,251,020	12	1,433,984	3	295,724	51	11,543,142
<b>Total</b>	<b>275</b>	<b>164,462,477</b>	<b>1,030</b>	<b>284,963,358</b>	<b>449</b>	<b>48,773,286</b>	<b>175</b>	<b>17,641,501</b>	<b>1,929</b>	<b>515,840,622</b>

To date, **contracts** for a total value of **\$ 516 mill** awarded to **Suppliers** from **47 countries** are posted on the IRFFI website.

**Contract award Details;** procurement method, for what, to whom, when and for how much posted on the website

**UNDG ITF Contract Scam Alert!**  
For details please refer to [www.irffi.org](http://www.irffi.org)