



## KEY FIGURES:

- 25 DONORS
- 16 IMPLEMENTING UN ORGANIZATIONS
- US\$1,306.37mill TOTAL GROSS DEPOSITS
- US\$1,111 mill APPROVED & FUNDED FOR A TOTAL OF 141 PROJECTS AND JOINT PROGRAMMES
- US\$ 854mill (77%) OF APPROVED FUNDING CONTRACTUALLY COMMITTED
- US\$737mill (66%) OF APPROVED FUNDING DISBURSED
- US\$551 mill CONTRACT AWARDS POSTED ON WEBSITE [www.irffi.org](http://www.irffi.org)
- 56 PROJECTS OPERATIONALLY CLOSED

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**Iraq Compact Annual Review  
Conference to be held in  
Stockholm, Sweden, 29 May 2008**

## 1. LATEST NEWS

### Gross Donor Contributions

Between 1 January to 31 March 2008, the UNDG Iraq Trust Fund (ITF) received contributions of US\$29.261 million from the following Donors, earmarked as follows:

- European Commission, \$28 million earmarked to Support Electoral Process sub-sector
- Finland, \$1.5 million earmarked to Protection Sector

Total UNDG ITF deposits currently amount to \$1,306.37 million. For further details refer to Donor Contributions link on the UNDG ITF section of the IRFFI web site ([www.irffi.org](http://www.irffi.org)).

### IHEC and Civil Society Successfully Launch the Electoral Education Campaign Project

The Electoral Education Forum composed of 23 members representing the Independent High Electoral Commission (IHEC) and civil society met in February to agree upon the implementation of the National Electoral Education Plan. During the 4-day launch meeting organised by UNOPS with the support of UNAMI and International Foundation for Electoral Systems (IFES), the Forum discussed the National Electoral Education Plan, including the themes, target communities, educational methods and tools appropriate for the Campaign. The intention of the Forum is to create strong co-ordination and partnership between the IHEC, a state body, and Iraqi civil society to ensure an extensive, and participatory civic and voter education campaign for the future of Iraq.

The Forum is unique to Iraq as the government and Iraqi civil society are working together with the same goal of supporting a healthy democracy and good governance in Iraq. The launch of the Electoral Education Forum marks the commencement of the

Electoral Education Campaign Project. The project is implemented by UNOPS and funded from the UNDG ITF from contributions received from the European Commission.

### Launch of Iraq Family Health Survey (IFHS)

IFHS is conducted by the Ministry of Health (MoH) Iraq, in partnership with the Ministry of Planning and Development Cooperation/COSIT, the Ministry of Health/ Kurdistan region (MOHK) and the Kurdistan Regional Statistics Office (KRSO), in collaboration with WHO. Professionals from these ministries and WHO were involved in all steps of the design and implementation of the survey. Technical support was provided by WHO. Financial support was provided by the European Commission through the UNDG ITF and WHO core budget. WHO acknowledged the hard working survey teams who were determined to complete the field work.

The Launch took place on the 10 January 2008 in Baghdad with the presence of dignitaries. The IFHS Survey is available at: [www.emro.who.int/iraq/ifhs.htm](http://www.emro.who.int/iraq/ifhs.htm)



From right to left: EU Ambassador, the Ministers of Health, WHO Representative to Iraq, Minister of Planning, MOH Inspector General and Deputy Minister of Health in Iraq

## 2. Project Monitoring

### UNICEF Assesses Water and Sanitation Rehabilitation Projects

UNICEF conducted an assessment of 127 water and sanitation rehabilitation projects, to assess their status and functionality. The rehabilitation works were completed by UNICEF during 2005-2007. Information was collected through site visits and interviews with concerned authority personnel for accessible locations, while in locations where the security situation prevented such visits, information was collected by telephone. Two evaluation forms were used for data collection, one for the Water and Sewerage stations and another for Water and Sewerage networks. The assessment was undertaken in December 2007 through January 2008.



Findings of the assessment indicate that out of 127 rehabilitation projects in 14 Governorates, 92% (117 projects) are still functional. The Ministry of Municipalities and Public Works (MMPW) upgraded several rehabilitated facilities to increase their efficiency and scope. Several projects are ongoing with reduced efficiency due to poor maintenance. UNICEF's overall assessment is that investments made in infrastructure rehabilitation are providing good returns.

### Enhancing the Iraqi institutional capacity in monitoring, and targeting the most food insecure and vulnerable segments of Iraqi population.

WFP is working closely with the Ministry of Planning's Central Organisation for Statistics and Information Technology (COSIT) and the Kurdistan Regional Statistics Office (KRSO) in building up Food Security Units in each governorate to monitor, analyse and report on the local food security situation. Just over US \$1 million was received from UNDG ITF in December 2007 towards this initiative. One element of the capacity building process is undertaking a comprehensive Food Security Survey.



*Measuring the height of a child in Albu Risha village, Muthana, Southern Iraq*

WFP has published two Food Security and Vulnerability Analyses with the Government of Iraq in 2004 and 2006. The latest survey showed that 15% of the population is food insecure and in need of humanitarian assistance in spite of the food rations they receive through the government run Public Distribution System (PDS).

To assess and obtain an overview of the current levels of food insecurity and malnutrition, WFP is now undertaking a third survey with the Ministry of Planning's Central Organisation for Statistics (COSIT) and the Kurdistan Regional Statistics Office (KRSO). Data collection has been completed across all 18 governorates of Iraq and the results are expected to be published by May 2008.

## 2. Project Monitoring continued

### Rehabilitation of Community Facilities and Infrastructure (RCFI)

International staff of the UN-HABITAT Iraq Programme visited the Badawa neighbourhood in Erbil 3-5 March 2008 to have a first hand view of recently completed works under the RCFI Project that involved additions and upgrading of water supply and sanitary facilities for 104 poor families. The RCFI project, funded by the Government of Japan through the UNDG ITF, is assisting a number of city authorities to improve living conditions of poor and other vulnerable households in run-down neighbourhoods while providing short term local employment opportunities in the construction sector.

The beneficiaries, who are migrants from Kirkuk and other surrounding areas, were selected by the Erbil local authorities using specific household income and other vulnerability criteria.

This project has resulted in a better living environment through improved access to water and sanitation facilities and in a cost effective manner. During the site visit beneficiaries expressed their gratitude for UN-HABITAT's interventions and also requested further support to improve the main dwelling units.



At the outset of the RCFI project, UN-HABITAT Engineers carried out detailed condition assessments of the houses. Working with an average \$2000 allocation per household, the exact scope of works were then finalized in close consultation with the beneficiaries. In most situations, the households also contributed resources in the form of labour and materials and undertook additional works by themselves.

The project was thus not only able to sensitize households on the need for timely maintenance and repairs but also leverage additional resources for the same. All the households with whom the delegation met confirmed their willingness to provide matching contributions in all future works.

The project has resulted in not only better living environment and in a cost effective manner. It has also been able to generate short term employment and contribute to the local economy through sourcing all materials from the local markets. In the process, the local authorities were also sensitized to the need for promoting regular maintenance management.

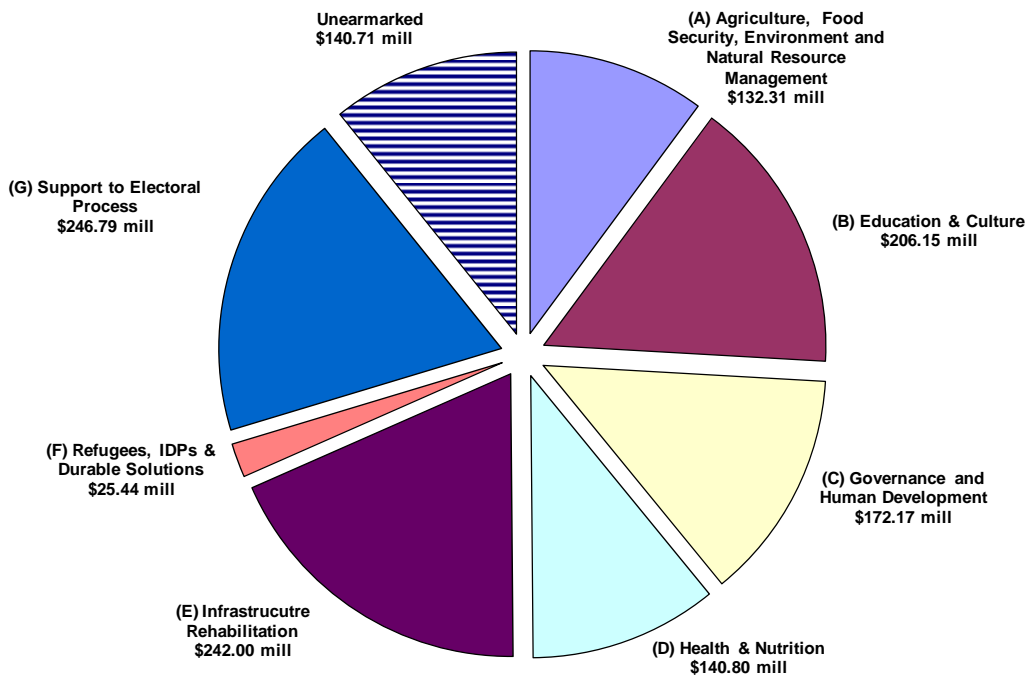
No. of households	Total No. of beneficiaries	No. of physically challenged	No. of employed	Average Monthly Income / family	Total Person-days of employment	Project Cost
104	749	32	113	\$90	4,250	\$230,453

**3. Status of Closed Projects** – As of 31 March 2008, the Participating UN Organizations and UNDG ITF Steering Committee Support Office have confirmed that a total of **56 projects have been operationally closed** out of a total of 180 individual agency projects.

<b>ESCWA</b>	B1-10	Iraq Networking Academy Project	1,000,000
<b>FAO</b>	A5-01	Drainage Conditions in Agricultural Areas	5,126,600
	A5-10	Restoration and Development of Essential Livestock Services in Iraq	8,545,727
<b>ILO</b>	C10-02	International Employment Conference	321,000
<b>UNDP</b>	C10-01	Iraqis Rebuilding Iraq	387,105
	E4-06	Dredging of Um Qasr Port Approach Channel	24,742,359
	E4-09	Emergency Water Supply to Un/Underserved, Vulnerable in Baghdad and IDPs	1,058,652
	E4-10	Rehabilitation of Mussayib Power Station	15,510,982
	G11-02	Support to Electoral Process (Phase II)	11,245,944
	G11-03	Support to Elections (Phase III)	39,057,144
<b>UNEP</b>	A5-07	Strengthening Environmental Governance by Environmental Assessment/Capacity	4,700,000
<b>UNESCO</b>	B1-01	Vocational Education	2,758,274
	B1-05	In-service Training for Teachers	2,346,400
	B1-07	Protecting Iraqi Cultural Heritage	2,092,000
	B1-08	Literacy and Life Skills Development	2,230,400
	B1-13	Education Management Information System	1,500,000
	G11-07	Support for Fair, Safe and Professional Media Coverage	396,389
	C9-10/C	Media & Human Rights: Promotion of Freedom of Expression and Human Rights in	1,813,614
	B1-14	Revitalization of Technical and Vocational Education (Phase 2)	3,000,000
	B1-15	Strengthening Secondary Education (Phase 1)	4,721,300
	B1-18	Textbooks Quality Improvement Programme II	7,100,000
<b>UN-HABITAT</b>	E3-05	Community based integrated WATSAN Rehabilitation and Mgmt Project	1,983,516
	E4-04	Strengthening Capacity of Housing Sector	5,965,638
	E4-11	Strengthening Urban Sector by Building Capacities in Municipal Planning/Management	2,550,216
	B1-11	Rehabilitation of School Bldgs in Lower South Iraq	5,270,152
<b>UNHCR</b>	F8-02	Return and Re-Integration of Iraqis and Others of Concern in Southern Iraq	7,126,200
	F8-03	Return and Re-Integration of Iraqis and Others of Concern In Northern Iraq	2,962,000
<b>UNICEF</b>	B1-06	Strengthening Primary & Intermediate Education (Phase 1)	34,253,604
	E3-01	Rehabilitation of Water and Sanitation Systems in Southern Iraq	21,500,000
	B1-12	Strengthening Primary & Intermediate Education (Phase 2)	16,230,000
	D2-06	Strengthening Immunization Services in Iraq	7,900,000
	B1-19a	Integrated Community-Based Project to Deliver Quality Basis Social Services	12,600,360
	E3-09	Emergency Water Supply in Unserved/Underserved/Vulnerable Areas in Baghdad and	1,058,652
	B1-24	Provision of Learning Materials for All Primary Level Students in Iraq	18,172,619
<b>UNIDO</b>	A5-06	Promotion of Cottage Industries	5,013,000
	E3-02	Rehabilitation of Chlorination Plant	771,330
<b>UNIFEM</b>	C9-04	Women Solidarity Toward Active Participation in Elections	1,897,667
	C9-10/b	Iraq National Constitution and Referendum Awareness Campaign (INCRAC)	1,670,010
<b>UNOPS</b>	F8-01	Return and Reintegration of IDPs (N. Iraq)	9,741,315
	C9-03	Civil Society Forums	1,720,224
	A7-02	Explosive Ordnance Disposal (EOD) capacity building and clearance	3,340,612
	C9-10/d	Civil Society Constitutional Outreach Campaign	4,963,703
	B1-20	Basra Leadership Human Rights Awareness	62,538
	E3-07	Kerbala WTP Rehabilitation of Filter Units	1,251,320
	G11-06	Provision of Electoral Support to Observer Groups in Iraqi Elections	3,415,975
	G11-08	Logistics Support to IECI	45,343,650
	G11-09	Logistics Support to IECI (Phase 2)	61,309,996
	G11-10	Provision of Electoral Support to Observer Groups (Phase 2)	6,041,763
	G11-13	Empowerment of Women and Youth in Iraqi Electoral Process	2,843,985
<b>WFP</b>	A6-02	Development of Safety Nets and Food Security through Food Assistance	9,194,839
	D2-14	Assistance to Primary School Children and Vulnerable Groups	4,999,050
<b>WHO</b>	D2-04	Re-establishing the National Drug Quality Control Laboratory	5,977,090
	E3-03	Water Quality Control and Surveillance	6,262,094
	D2-07	Improving Preparedness and Response to an Impending Cholera Outbreak	857,964
	D2-09	Malaria and Leishmania Control and Prevention Emergency Programme	5,156,640
	B1-19b	Integrated Community-Based Project to Deliver Quality Basis Social Services	300,000

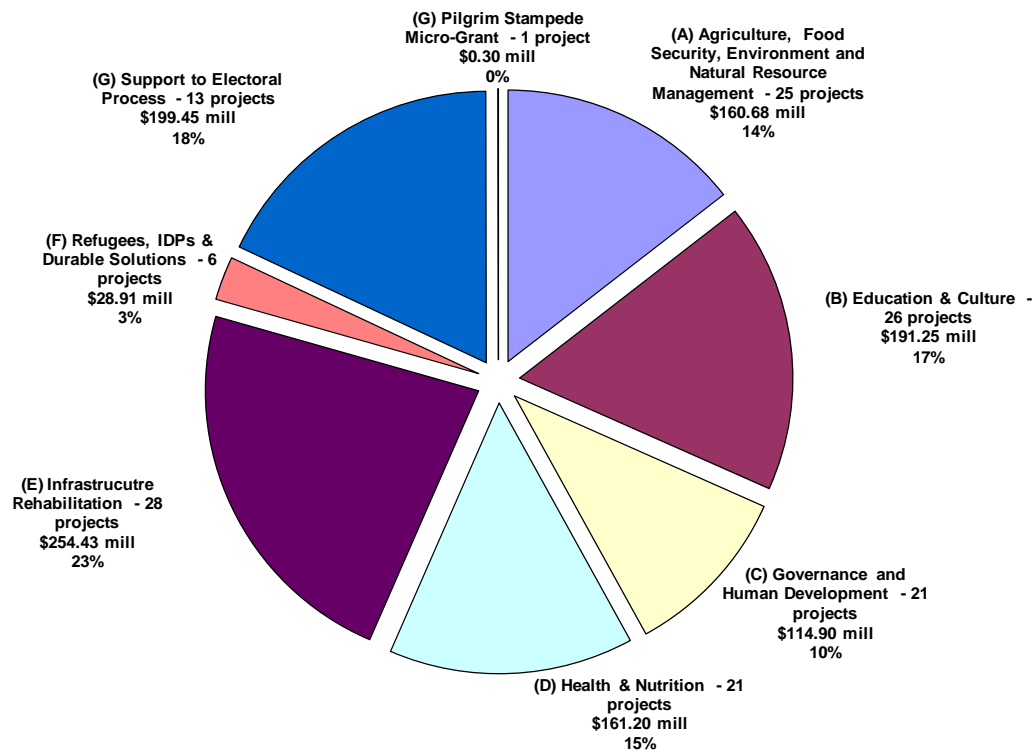
## 4. FINANCIAL SUMMARY

### 4.1 Donor Deposits, breakdown by Cluster and Donor (\$US mill)



Donor	Gross Deposit (US\$ mill)
EUROPEAN COMMISSION	565.15
JAPAN	360.95
SPAIN	93.17
CANADA	63.79
UK	55.54
ITALY	29.78
AUSTRALIA	26.96
KOREA	21.00
SWEDEN	13.66
DENMARK	12.41
GERMANY	10.00
FINLAND	7.70
NORWAY	7.01
NETHERLANDS	6.70
INDIA	5.00
KUWAIT	5.00
QATAR	5.00
USA	5.00
GREECE	3.63
NEW ZEALAND	3.36
LUXEMBOURG	2.32
BELGIUM	1.32
IRELAND	1.23
ICELAND	0.50
TURKEY	0.20

### 4.2 Approved Funding, breakdown by Cluster and Implementing UN Organization (\$US mill)



Agency	Approved Funding (US\$ mill)	No. of Projects
UNDP	301.91	30
UNOPS	196.85	29
UNICEF	154.11	21
WHO	109.04	19
FAO	92.57	12
UN-HABITAT	77.92	14
UNESCO	57.72	19
UNIDO	32.54	10
UNEP	16.61	3
WFP	16.37	4
UNHCR	13.42	4
UNFPA	12.60	1
ESCWA	10.38	5
UN DPA/EAD	7.80	1
UNIFEM	5.73	4
ILO	5.56	4
<b>TOTAL</b>	<b>1,111.12</b>	<b>180</b>

Projects shown under “Cluster” will be less than the number of projects shown under “Agency” since a joint programme implemented by two or more agencies, while counting as one programme under a cluster, is reported separately by each agency thereby accounting for more than one project.

NOTE: The new UNCT Coordination Structure was introduced in 2008 and has replaced the “Cluster” structure with Sector Outcome Teams (SOT). Future quarterly UNDG ITF newsletters will present financial information under the new SOT.

## 5. PROJECT COMMITMENTS & DISBURSEMENTS

Implementing UN agencies have to date **legally committed \$854 million** and **disbursed \$737 million of total approved funding (which amounts to \$1,111 mill for the implementation of 141 joint programmes)**. Tables 5.1 and 5.2 provide a summary of project commitments and disbursements by UN Cluster and Participating UN Organization, respectively. Figures for the period March 2008 are based on latest available information from various operational units of the Iraq UN Country Team and provide updates on the progress made in 2008. **As of end March 2008, agencies' average commitment and disbursement rates amount to 77% and 66% of approved funding, respectively.**

**Table 5.1 CLUSTER COMMITMENTS AND DISBURSEMENTS SUMMARY, US\$ 000s**

CLUSTER	APPROVED FUNDING	2004-2007		2008		TOTAL	
		E January 2004- End December 2007 ACTUALS		January 2008 -End March 2008 ACTUALS		July 2004 - End March 2008 ACTUALS	
		COM <sup>A</sup>	DISB <sup>B</sup>	COM <sup>C</sup>	DISB <sup>D</sup>	COM	DISB
A Agriculture, Food Security, Environment and Natural Resource Management	160,677	115,473	95,117	6,485	9,393	121,958	104,509
						76%	65%
B Education and Culture	191,251	144,063	120,250	6,030	2,795	150,093	123,046
						78%	64%
C Governance and Human Development	114,902	50,886	44,990	4,872	3,448	55,758	48,438
						49%	42%
D Health and Nutrition	161,200	116,841	92,507	6,249	5,762	123,090	98,269
						76%	61%
E Infrastructure Rehabilitation	254,431	202,906	168,179	5,275	4,419	208,182	172,598
						82%	68%
F Refugees, IDPs and Durable Solutions	28,915	23,151	22,404	26	40	23,177	22,444
						80%	78%
G Support to Electoral Process	199,448	167,791	165,493	3,926	1,920	171,717	167,413
						86%	84%
* Emergency Response Pilgrim Stampede Micro-Grant	300	295	282	0	0	295	282
						98%	94%
<b>TOTAL</b>	<b>1,111,124</b>	<b>821,406</b>	<b>709,224</b>	<b>32,863</b>	<b>27,776</b>	<b>854,269</b>	<b>737,000</b>
						77%	66%

\* Humanitarian Emergency Project funded from Fund Earned Interest

### NOTES:

A/ Legally binding contracts signed in 2004, 2005, 2006 and 2007 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006 and 2007

C/ New legally binding contracts signed in 2008

D/ Disbursements made in 2008 (including disbursements made against outstanding 2004, 2005, 2006 and 2007 commitments)

E/ Dec 2007 Commitments and Disbursements are preliminary and will be finalized once the Agencies have closed their books of account for 2007.

**Table 5.2 AGENCY COMMITMENTS AND DISBURSEMENT SUMMARY, US\$ 000s**

AGENCY	APPROVED FUNDING	2004-2007		2008		TOTAL	
		E July 2004 - End December 2007 ACTUALS		January 2008 -End March 2008 ACTUALS		July 2004 - End March 2008 ACTUALS	
		COM <sup>A</sup>	DISB <sup>B</sup>	COM <sup>C</sup>	DISB <sup>D</sup>	COM	DISB
ESCWA	10,378	7,069	6,176	481	607	7,550	6,783
						73%	65%
FAO	92,565	67,788	52,359	4,093	8,141	71,881	60,501
						78%	65%
ILO	5,560	491	488	673	137	1,164	625
						21%	11%
UNDP	301,908	213,867	188,252	2,371	2,079	216,237	190,330
						72%	63%
UN DPA/EAD	7,802	7,414	6,014	297	287	7,710	6,301
						99%	81%
UNEP	16,605	16,636	14,650	0	0	16,636	14,650
						100%	88%
UNESCO	57,718	37,524	30,773	3,360	2,233	40,885	33,006
						71%	57%
UNFPA	12,603	10,084	7,207	511	9	10,595	7,216
						84%	57%
UN-HABITAT	77,925	56,959	50,685	711	1,764	57,670	52,449
						74%	67%
UNHCR	13,423	13,292	13,237	0	0	13,292	13,237
						99%	99%
UNICEF	154,111	122,163	91,744	7,177	2,588	129,340	94,333
						84%	61%
UNIDO	32,535	13,846	10,655	2,751	1,150	16,597	11,805
						51%	36%
UNIFEM	5,726	3,985	3,985	139	97	4,124	4,082
						72%	71%
UNOPS*	196,852	147,811	141,333	7,378	4,986	155,188	146,319
						79%	74%
WFP	16,368	14,659	13,699	-3	130	14,656	13,829
						90%	84%
WHO	109,045	87,819	77,969	2,925	3,567	90,744	81,536
						83%	75%
<b>TOTAL</b>	<b>1,111,124</b>	<b>821,406</b>	<b>709,224</b>	<b>32,863</b>	<b>27,776</b>	<b>854,269</b>	<b>737,000</b>
						77%	66%

\* includes Humanitarian Emergency Project funded from Fund Earned Interest

**NOTES:**

A/ Legally binding contracts signed in 2004, 2005, 2006 and 2007 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006 and 2007

C/ New legally binding contracts signed in 2008

D/ Disbursements made in 2008 (including disbursements made against outstanding 2004, 2005, 2006 and 2007 commitments)

E/ Dec 2007 Commitments and Disbursements are preliminary and will be finalized once the Agencies have closed their books of account for 2007.

## 6. CONTRACT AWARDS UNDER UNDG ITF-FUNDED PROJECTS POSTED ON UNDG ITR/IRFFI WEBSITE AT [www.irffi.org](http://www.irffi.org)

**Table 6.1 Value and Number of Awards by Country US\$**

Country of Origin	VALUE AND NUMBER OF AWARDS BY COUNTRY										Total Award #	Total Amount
	2004		2005		2006		2007		Jan-Mar 2008			
	Award #	Amount	Award #	Amount	Award #	Amount	Award #	Amount	Award #	Amount		
Australia	1	15,663.74	2	473,222.00							3	488,885.74
Austria	4	641,557.20	13	4,469,175.64	5	425,416.19	4	150,272.25			26	5,686,421.28
Bahrain			7	2,337,655.74							7	2,337,655.74
Belgium	1	22,500,000.00									1	22,500,000.00
British							1	42,000.00			1	42,000.00
Canada			4	187,228.39	1	12,000.00					5	199,228.39
China	20	34,872,694.56	10	13,509,109.79							30	48,381,804.35
Croatia			1	11,780.00			3	14,103.00			4	25,883.00
Cyprus			3	219,835.00	1	1,890.00					4	221,725.00
Czech Republic	1	287,521.57	2	5,980,425.00	1	23,680.60	5	1,173,680.32			9	7,465,307.49
Denmark	8	11,118,138.91	17	20,572,443.24	17	982,202.58	16	404,012.04			58	33,076,796.77
Egypt	10	177,364.00	23	895,762.56	4	54,927.00	4	61,820.18			41	1,189,873.74
Finland			2	211,153.81							2	211,153.81
France	4	210,377.00	20	1,833,390.96	3	654,093.88	3	110,881.34			30	2,808,743.18
Germany	9	1,473,443.01	60	6,504,379.09	19	11,482,237.12	14	1,904,624.32			102	21,364,683.54
India	1	26,496.00	10	1,859,428.00			9	615,068.24			20	2,500,992.24
Indonesia			1	112,000.00	1	2,947.65					2	114,947.65
Iran	1	56,980.00	3	55,635.00							4	112,615.00
Iraq	78	8,128,523.92	457	48,974,321.36	192	29,041,187.09	215	34,526,346.88	4	312,786.00	946	120,983,165.25
Ireland			2	79,696.00			2	110,472.84			4	190,168.84
Italy	6	1,603,691.06	30	7,459,625.70	5	174,316.98	23	1,009,206.22	1	85,881.73	65	10,332,721.69
Japan	3	16,987,896.38	19	51,981,896.37	6	342,218.71					28	69,312,011.46
Jordan	52	6,316,590.44	129	12,595,068.73	112	1,269,396.06	52	1,032,874.49	4	253,912.88	349	21,467,842.59
Kenya			1	284,457.00							1	284,457.00
Kuwait	1	304,750.00	13	3,623,002.97							14	3,927,752.97
Lebanon	3	2,626,192.32	25	2,455,756.96	30	1,386,735.73	9	271,962.31			67	6,740,647.32
Leichtenstein	1	22,700,000.00									1	22,700,000.00
Morocco			1	16,400.00			1	94,000.00			2	110,400.00
Netherlands	10	1,784,903.41	21	4,100,271.55	5	975,210.23	3	625,867.00			39	7,486,252.19
New Zealand	1	160,997.00									1	160,997.00
Norway	1	41,000.00			1	4,961.93					2	45,961.93
Oman	4	493,485.00	6	1,457,456.00	4	489,610.00					14	2,440,551.00
Pakistan			1	15,062.00							1	15,062.00
Saudi Arabia			4	314,019.00	1	153,000.00					5	467,019.00
Slovenia			2	380,980.00							2	380,980.00
South Africa			3	42,188.00	1	6,700.00					4	48,888.00
Spain			2	150,595.34	1	24,622.90	2	115,292.73			5	290,510.97
Sudan			1	78,975.00							1	78,975.00
Sweden	2	12,680,046.00	3	106,730.66	4	166,528.99	1	1,211.00			10	12,954,516.65
Switzerland	4	150,857.00	22	2,827,754.00	1	27,660.00					27	3,006,271.00
Syria			3	463,060.78							3	463,060.78
Thailand	1	8,221.00	1	43,836.00							2	52,057.00
Tunisia	1	3,000.00	2	47,340.00							3	50,340.00
Turkey	6	2,446,955.87	1	452,500.00			3	6,502,507.02			10	9,401,962.89
UAE	1	32,500.00	7	41,390,975.00	5	100,142.00	5	227,005.08	1	43,175.00	19	41,793,797.08
UK	22	14,567,065.13	55	37,366,021.99	26	2,285,874.62	22	997,065.83	1	67,873.95	126	55,283,901.51
USA	7	1,467,602.31	28	8,251,020.33	13	1,518,383.83	5	310,221.34	2	165,432.00	55	11,712,659.81
<b>Grand Total</b>	<b>264</b>	<b>163,884,512.83</b>	<b>1,017</b>	<b>284,191,634.96</b>	<b>459</b>	<b>51,605,944.09</b>	<b>402</b>	<b>50,300,494.43</b>	<b>13</b>	<b>929,061.56</b>	<b>2,155</b>	<b>550,911,647.87</b>