

**UNDG Iraq Trust Fund  
Cluster Commitments and Disbursements Summary (US\$ 000s)**

as of 31 May 2008

			2004 - 2007		2008		TOTAL		
Policy Group	Sector Outcome Team	Sub-sector	Funds Transferred (US\$000s)	July 2004 to End December 2007 ACTUALS		January 2008 - End May 2008 ACTUALS		July 2004 - End May 2008 ACTUALS	
				COM <sup>A</sup>	DISB <sup>B</sup>	COM <sup>C</sup>	DISB <sup>D</sup>	COM	DISB
<b>Essential Social Services</b>			<b>575,638</b>	<b>425,049</b>	<b>342,617</b>	<b>32,220</b>	<b>34,608</b>	<b>457,268</b>	<b>377,225</b>
								<b>79%</b>	<b>66%</b>
	Education		189,159	142,097	118,290	8,939	6,130	151,036	124,420
								80%	66%
	Water and Sanitation		68,451	49,548	38,384	6,981	4,627	56,528	43,012
								83%	63%
	Health		161,200	116,841	92,507	10,009	8,348	126,850	100,856
								79%	63%
	Housing & Shelter		24,541	24,541	19,664	-	1,508	24,541	21,172
								100%	86%
	Food Security, Agriculture, Food Assistance		132,287	92,022	73,772	6,291	13,995	98,313	87,766
								74%	66%
		Agriculture & Water Resources	77,257	71,434	59,813	1,631	7,762	73,065	67,575
		Rural Development	44,813	10,718	5,035	4,668	5,854	15,386	10,889
		Food Security	10,217	9,871	8,924	(8)	379	9,862	9,303
<b>Protection</b>			<b>41,605</b>	<b>30,871</b>	<b>29,993</b>	<b>975</b>	<b>828</b>	<b>31,847</b>	<b>30,821</b>
								<b>77%</b>	<b>74%</b>
	Protection		28,915	23,151	22,404	97	93	23,248	22,497
	Protection : Mine Action		12,690	7,720	7,590	879	735	8,599	8,324
<b>Governance</b>			<b>261,889</b>	<b>209,407</b>	<b>204,917</b>	<b>11,588</b>	<b>8,091</b>	<b>220,995</b>	<b>213,008</b>
								<b>84%</b>	<b>81%</b>
	Governance	Democratic Process (National Reconciliation / Rule of Law)	60,349	39,650	37,463	2,665	3,560	42,315	41,023
		Culture	2,092	1,966	1,960	0	0	1,966	1,960
		Public Service Reform	-	-	-	-	-	-	-
		Support to Electoral Process	199,448	167,791	165,493	8,923	4,531	176,714	170,024
<b>Economic Development</b>			<b>231,692</b>	<b>155,785</b>	<b>131,414</b>	<b>6,393</b>	<b>4,369</b>	<b>162,177</b>	<b>135,782</b>
								<b>70%</b>	<b>59%</b>
	Economic Reform & Diversification		27,715	25,864	23,983	656	345	26,520	24,328
		Infrastructure Electricity	133,724	102,953	86,148	3,367	556	106,320	86,704
		Poverty Reduction & Human Environment	54,553	11,236	7,527	2,372	3,469	13,608	10,996
		Environment	15,700	15,731	13,756	(2)	(2)	15,729	13,754
<b>Emergency Response Project*</b>			<b>300</b>	<b>295</b>	<b>282</b>	<b>-</b>	<b>-</b>	<b>295</b>	<b>282</b>
								<b>98%</b>	<b>94%</b>
<b>TOTAL</b>			<b>1,111,124</b>	<b>821,406</b>	<b>709,224</b>	<b>51,176</b>	<b>47,896</b>	<b>872,583</b>	<b>757,120</b>
								<b>79%</b>	<b>68%</b>

\* Humanitarian Emergency Project funded from Fund Eamed Interest

**NOTES:**

<sup>A</sup> Legally binding contracts signed in 2004, 2005, 2006 and 2007 (including multi-year commitments which may be disbursed in future years)

<sup>B</sup> Disbursements made in 2004, 2005, 2006 and 2007

<sup>C</sup> New legally binding contracts signed in 2008

<sup>D</sup> Disbursements made in 2008 (including disbursements made against outstanding 2004, 2005, 2006 and 2007 commitments)