

**UNDG Iraq Trust Fund**  
**Agency Commitments and Disbursements Summary (US\$ 000s)**  
as of 31 May 2008

	2004-2007	2008		TOTAL			
Agency	Funds Transferred	July 2004 - End December 2007 ACTUALS		January 2008 -End May 2008 ACTUALS		July 2004 - End May 2008 ACTUALS	
		COM <sup>A</sup>	DISB <sup>B</sup>	COM <sup>C</sup>	DISB <sup>D</sup>	COM	DISB
ESCWA	10,378	7,069	6,176	892	750	7,961	6,926
						77%	67%
FAO	92,565	67,788	52,359	4,734	11,908	72,523	64,267
						78%	69%
ILO	5,560	491	488	890	406	1,381	894
						25%	16%
UNDP	301,908	213,867	188,252	6,391	4,176	220,258	192,428
						73%	64%
UN DPA/EAD	7,802	7,414	6,014	92	560	7,505	6,574
						96%	84%
UNEP	16,605	16,636	14,650	-2	-2	16,634	14,648
						100%	88%
UNESCO	57,718	37,524	30,773	1,383	3,407	38,907	34,179
						67%	59%
UNFPA	12,603	10,084	7,207	540	164	10,624	7,371
						84%	58%
UN-HABITAT	77,925	56,959	50,685	2,281	2,707	59,239	53,392
						76%	69%
UNHCR	13,423	13,292	13,237	0	0	13,292	13,237
						99%	99%
UNICEF	154,111	122,163	91,744	8,760	6,183	130,923	97,927
						85%	64%
UNIDO	32,535	13,846	10,655	3,025	2,857	16,871	13,512
						52%	42%
UNIFEM	5,726	3,985	3,985	365	323	4,350	4,308
						76%	75%
UNOPS*	196,852	147,811	141,333	15,865	9,269	163,676	150,602
						83%	77%
WFP	16,368	14,659	13,699	-8	379	14,650	14,077
						90%	86%
WHO	109,045	87,819	77,969	5,969	4,811	93,788	82,780
						86%	76%
<b>TOTAL</b>	<b>1,111,124</b>	<b>821,406</b>	<b>709,224</b>	<b>51,176</b>	<b>47,896</b>	<b>872,583</b>	<b>757,120</b>
						79%	68%

\* includes Humanitarian Emergency Project funded from Fund Earned Interest

**NOTES:**

A/ Legally binding contracts signed in 2004, 2005, 2006 and 2007 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006 and 2007

C/ New legally binding contracts signed in 2008

D/ Disbursements made in 2008 (including disbursements made against outstanding 2004, 2005, 2006 and 2007 commitments)