

UNDG Iraq Trust Fund
Participating UN Organization Commitments and Disbursements Summary (US\$ 000s)
as of 30 June 2010

Participating UN Organization	Funded Amount	Refunds on Unspent Balances	Funded less Refunds on Unspent Balances	2004-2009		2010		2004-2010			
				July 2004-End December 2009 ACTUALS		January 2010-End June 2010 ACTUALS		July 2004 - End June 2010 ACTUALS			
				COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB		
ESCWA	11,827	(46)	11,781	9,437	9,052	208	156	9,645	9,208	82%	78%
FAO	108,780	(645)	108,135	88,891	85,750	5,752	215	94,643	85,965	88%	79%
ILO	7,777	-	7,777	3,882	3,888	993	634	4,875	4,522	63%	58%
UNDP	364,409	(17)	364,392	246,978	261,227	200	14,083	247,178	275,311	68%	76%
UN DPA/EAD	7,802	-	7,802	7,505	7,691	-	-	7,505	7,691	96%	99%
UNEP	16,605	-	16,605	16,920	16,404	-	-	16,920	16,404	102%	99%
UNESCO	68,339	(1,231)	67,108	54,539	46,690	1,814	7,413	56,353	54,104	84%	81%
UNFPA	23,906	-	23,906	12,842	10,665	451	516	13,293	11,181	56%	47%
UNHABITAT	88,428	(80)	88,348	71,435	66,433	3,388	5,030	74,823	71,464	85%	81%
UNHCR	13,423	-	13,423	13,423	13,423	-	-	13,423	13,423	100%	100%
UNICEF	182,178	(105)	182,073	143,290	116,589	4,592	606	147,881	117,195	81%	64%
UNIDO	57,012	(6,245)	50,767	24,247	23,222	2,053	634	26,301	23,856	52%	47%
UNIFEM	9,163	(7)	9,156	6,384	6,360	225	183	6,609	6,542	72%	71%
UNOPS	230,492	(7,586)	222,907	195,034	182,619	8,218	6,097	203,252	188,717	91%	85%
WFP	16,390	-	16,390	16,367	16,367	22	-	16,389	16,367	100%	100%
WHO	127,823	(136)	127,687	109,807	107,593	1,885	1,627	111,693	109,221	87%	86%
TOTAL	1,334,354	(16,098)	1,318,256	1,020,982	973,973	29,801	37,195	1,050,783	1,011,168	80%	77%

NOTES:

A/ Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009

C/ New legally binding contracts signed in 2010

D/ Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)

* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.