

UNDG Iraq Trust Fund Commitments and Disbursements Summary (US\$ 000s) by Sector Outcome Team (SOT) as of 30 June 2010											
			2004 - 2009		2010		TOTAL				
Policy Group	Sector Outcome Team	Sub-sector	Funded Amount (US\$000s)	Refunds on Unspent Balances (US\$000s)	Funded less Refunds on Unspent Balances (US\$000s)	July 2004 - End December 2009 ACTUALS		January 2010 - End June 2010 ACTUALS		July 2004 - End June 2010 ACTUALS	
						COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
Essential Social Services			664,151	(8,322)	655,828	545,654	490,665	15,775	12,872	561,429	503,537
										86%	77%
	Education		207,049	(955)	206,093	177,861	152,776	3,739	7,899	181,599	160,675
										88%	78%
	Water and Sanitation		91,782	(6,477)	85,305	64,398	55,782	1,822	1,075	66,220	56,857
										78%	67%
	Health		186,217	(156)	186,060	157,189	139,271	3,768	2,958	160,958	142,229
										87%	76%
	Housing & Shelter		27,528	(1)	27,527	25,039	24,964	221	427	25,261	25,392
										92%	92%
	Food Security, Agriculture, Food Assistance		151,576	(733)	150,843	121,167	117,871	6,225	513	127,392	118,384
										84%	78%
	Agriculture & Water Resources		93,566	(733)	92,833	77,592	76,791	3,489	(250)	81,081	76,541
	Rural Development		47,792	-	47,792	33,358	30,863	2,736	764	36,094	31,627
	Food Security		10,217	-	10,217	10,217	10,217	-	-	10,217	10,217
Protection			71,692	(226)	71,466	33,797	41,477	1,603	4,459	35,400	45,936
										50%	64%
	Protection	Protection	59,002	(226)	58,776	25,122	29,591	1,603	4,454	26,725	34,045
		Mine Action	12,690	-	12,690	8,675	11,886	-	6	8,675	11,891
Governance			336,451	(7,535)	328,916	249,992	254,168	7,400	12,072	257,392	266,240
										78%	81%
	Governance	Democratic Process (National Reconciliation / Rule of Law)	85,843	(251)	85,592	52,997	58,535	3,688	4,262	56,685	62,798
		Culture	2,092	(132)	1,960	1,960	1,960	-	-	1,960	1,960
		Public Sector Reform	13,600	-	13,600	-	-	231	132	231	132
		Decentralization Programmes	6,119	-	6,119	1,558	332	(1,082)	1,569	476	1,901
		Support to Electoral Process	228,798	(7,153)	221,645	193,477	193,341	4,563	6,109	198,040	199,449
Economic Development			261,760	(9)	261,751	191,245	187,381	5,023	7,791	196,267	195,172
										75%	75%
	Economic Development:	Economic Reform & Diversification	27,715	(5)	27,710	27,361	24,846	217	943	27,578	25,789
		Infrastructure Electricity	137,962	(0)	137,962	113,224	105,898	1,054	534	114,278	106,432
		Poverty Reduction & Human Development	80,383	(3)	80,380	34,645	41,127	3,752	6,314	38,397	47,441
		Environment	15,700	-	15,700	16,015	15,509	-	-	16,015	15,509
Emergency Response Project*			300	(5)	295	295	282	-	-	295	282
										100%	96%
TOTAL			1,334,354	-16,098	1,318,256	1,020,982	973,973	29,801	37,195	1,050,783	1,011,168
										80%	77%
* Humanitarian Emergency Project funded from Fund Earned Interest											
NOTES:											
^{A/} Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)											
^{B/} Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009											
^{C/} New legally binding contracts signed in 2010											
^{D/} Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)											
* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.											