

**MINISTRY OF PLANNING AND DEVELOPMENT COOPERATION
INTERNATIONAL COOPERATION DIRECTORATE**

DONOR ASSISTANCE DATABASE

STATUS REPORT AND ANALYSIS

**Iraq Reconstruction Forum (IRFO)
INTERNATIONAL RECONSTRUCTION FUND FACILITY FOR IRAQ (IRFFI)
5th DONOR COMMITTEE MEETING**

**ISTANBUL, TURKEY
MARCH 2007**

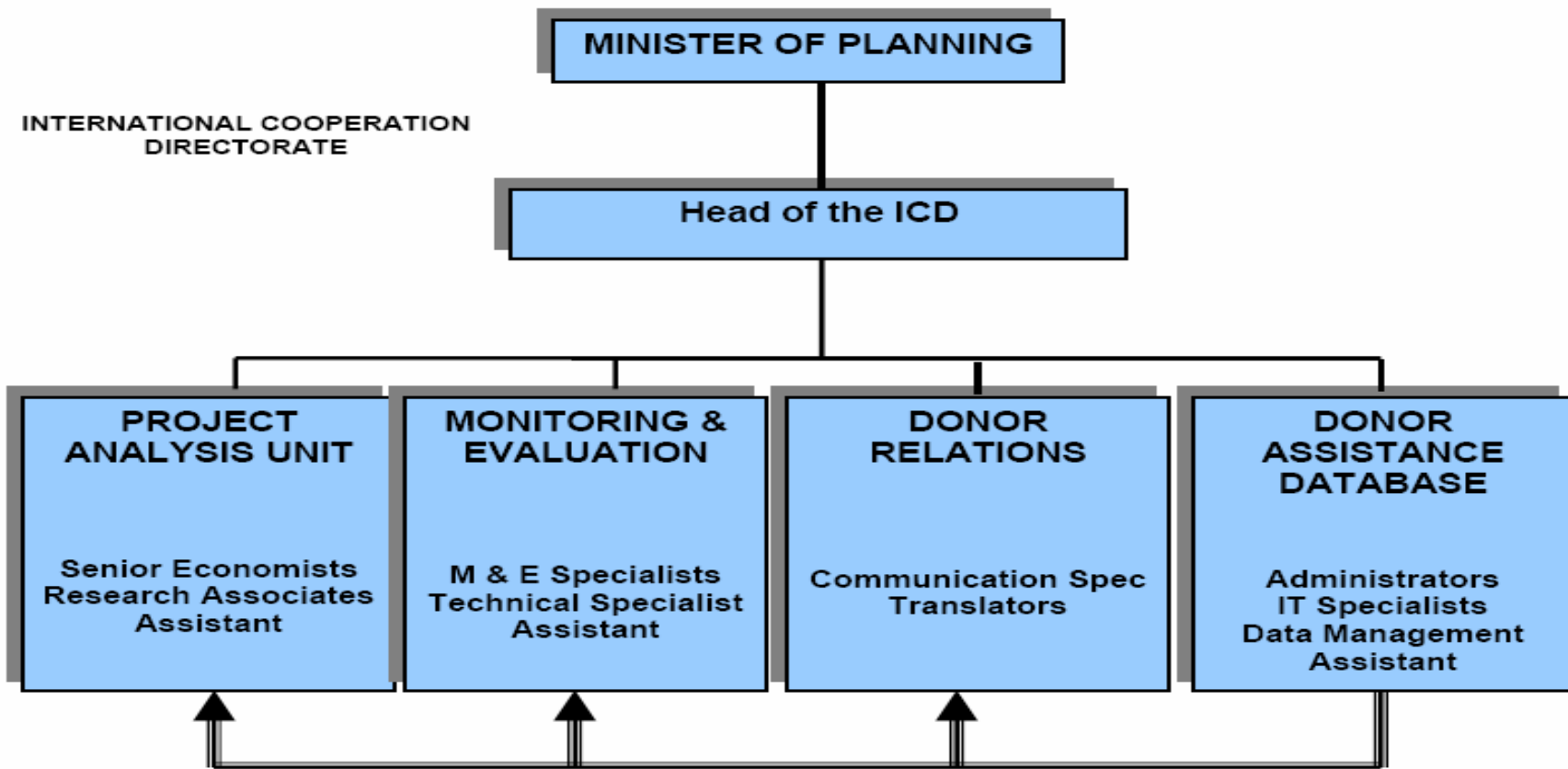
INTERNATIONAL COOPERATION DIRECTORATE

OBJECTIVES

- **Integration of international assistance into national development goals and strategies**
- **Effective implementation of development programs that are supported by international assistance**
- **Mobilizing and coordinating external assistance**
- **Offer policy advice, strategic planning, economic and financial analysis**

INTERNATIONAL COOPERATION DIRECTORATE ORGANIGRAMM

INTERNATIONAL COOPERATION DIRECTORATE (ICD): Organizational – Chart



INTERNATIONAL COOPERATION DIRECTORATE MAIN TASK

1-PROJECT ANALYSIS UNIT: Analyze, screen and evaluate projects submitted to the ISRB.

2-MONITORING & EVALUATION UNIT: Coordinate with responsible governorate authorities to assess project progress on the ground. Follow-up work will be conducted in close coordination with the technical directorates of MoPDC.

3-DONOR RELATIONS UNIT: Prepare and present promotional material and project specific progress information to the donor community. Strategies on donor assistance will be prepared and presented to the donor community

4-DONOR ASSISTANCE DATABASE: Update and process DAD data in order to provide technical information to other ICD units, to Ministries, and governorate authorities

DAD is a tool for efficient and informed aid management

DAD is a unique depository of investment data for projects financed by international donor community and capital budget of Iraq. It is used for:

- Tracking and analyzing of aid flow
- Prioritizing and planning of investment directions
- Measuring and assessing impact of investments from various sources
- Consolidated reporting on investments of donors and national budget

DAD APPLICATIONS

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Navigation: List | Chart | Map | Report

Left sidebar: APPLICATIONS (EXTERNAL ASSISTANCE REQUESTS, DONOR PROFILE, NATIONAL BUDGET PIP, COUNTRY PROJECT ACTIVITY); FILTERS (Select All, View Criteria); PUBLIC VIEWS; MY VIEWS

Main content: **List**

Donor/Project ▲	# of Projects	Title	Committed (USD)	Committed (IQD)	Disbursed (USD)	Disbursed (IQD)
+ Unspecified	2					
+ Belgium	2		2,487,562	3,605,162,164	1,310,861	1,899,798,469
+ Canada	22		109,538,910	154,974,307,171	106,082,427	150,094,538,062
+ DGTTF	1		100,000	144,927,530		
+ Denmark	4		5,631,500	8,062,328,837	1,823,729	2,643,085,394
+ European Community	13		48,485,561	69,286,731,893	46,673,133	66,551,930,458
+ France	1		32,288	46,794,201		
+ Government of Iraq	21		19,115,800	28,673,700,000		
+ Italy	1		6,027,026	8,734,819,914	2,357,923	3,417,279,563
+ Japan	158		1,031,910,517	1,476,941,945,800	1,013,460,032	1,450,201,847,635
+ Jordan	1		75,000	108,695,648		
+ Korea	40		153,334,627	280,402,857,572	132,017,457	250,166,164,314
+ Netherlands	1		1,500,000	2,173,912,950	1,241,458	1,799,214,415
+ Norway	16		9,167,354	13,098,789,897	7,742,616	11,033,952,305
+ Spain	16		104,696,909	191,913,362,084	62,013,729	104,636,425,109
+ Sweden	43		36,080,876	73,310,351,738	5,220,151	7,368,724,845
+ Turkey	1		100,000	144,927,530	98,442	142,669,559
+ UNDG.ITF	102		616,333,027	882,729,211,056	417,091,424	596,994,834,742
+ UNDP	21		7,955,768	11,530,098,055	4,578,845	6,636,006,961
+ United Kingdom	30		294,676,187	432,705,331,231	54,709,165	79,902,251,973
+ United States of America	16,941		11,993,717,744	18,286,476,986,773	8,125,915,501	11,914,184,790,357
+ WB	16		240,000	347,826,072	76,014	110,165,213
+ WB.ITF	11		391,100,000	559,935,897,820	33,985,000	49,139,924,560
Total	17,450		14,832,306,657	22,485,348,965,936	10,016,397,906	14,696,923,603,933

Results 1 - 23 of 23

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Phase I – Implementation of basic functionalities March – December 2005

- **The project started in March 2005 with a needs assessment workshop**
- **The structure and composition of Aid Coordination Directorate of MoPDC defined**
- **A number of trainings in administration of DAD and other IT and business skills training provided by UNDP**
- **July 2005 – first version of DAD to track grant assistance up and running for the 4th IRFFI donor meeting in Dead Sea**
- **DAD contains data on foreign assistance of US \$15 billion (out of pledged US \$22.65 billion grant assistance)**
- **December 2005 – DAD is populated with assistance data of US\$ 8.5 billion**

Phase II – Enhancement of functionalities and features January -December 2006

- **DAD is upgraded to track loans and grants**
- **Application to track Capital investment projects funded by National budget deployed**
- **New application to track donors' pledges introduced**
- **Sector classification according to IMF guidelines on Government functions introduced**
- **Consolidated reporting on donor aid and capital budget introduced as application on Country Project Activity**
- **December 2006 – DAD is populated with assistance data of approximately US\$ 15 billion**
- **Data collection and entry on capital investment budget underway**

Phase III – Decentralization of aid management January –December 2007

- **In line with NDS and decentralization policies development of Pilot Ministerial and Regional databases in progress, including ministries of Electricity, Municipalities and Kurdistan Regional Government**
- **Linkage and data synchronization of Ministerial and Regional databases with central DAD/Iraq will be implemented**
- **Decentralization of data collection, reporting and project tracking**

Summary of key data on received assistance registered in DAD

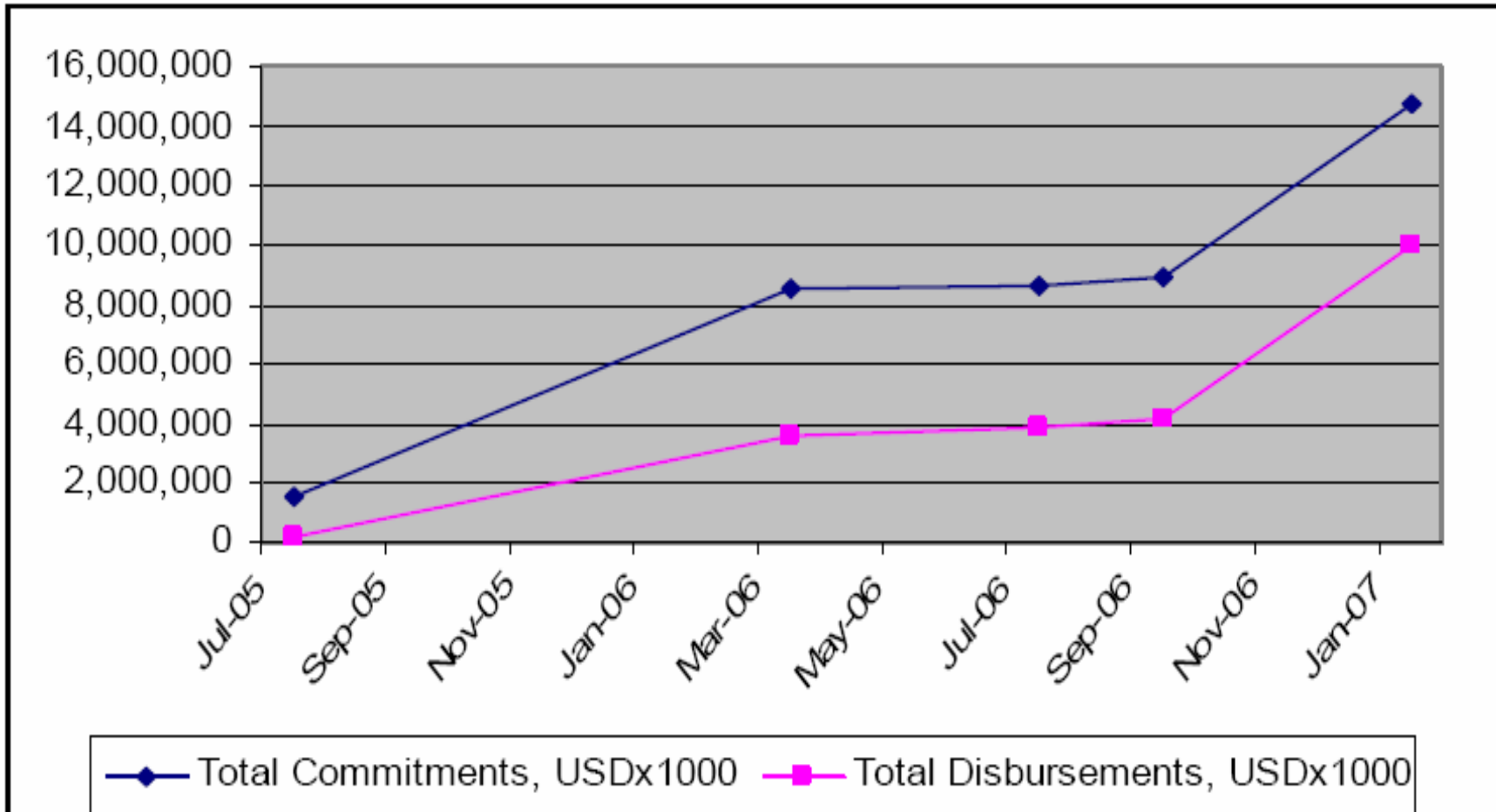
Pledges:	US\$ 23.173 billion
Allocations:	US\$ 15.114 billion
Gaps:	US\$ 8.059 billion
Commitments to projects:	US\$ 14. 813 billion
Disbursements to projects:	US\$ 10.016 billion
Total number of projects registered:	17,429

Number of the US projects:	16,941
Total value the US projects:	US\$ 11,993
Estimated gap:	US\$ 6.417 billion

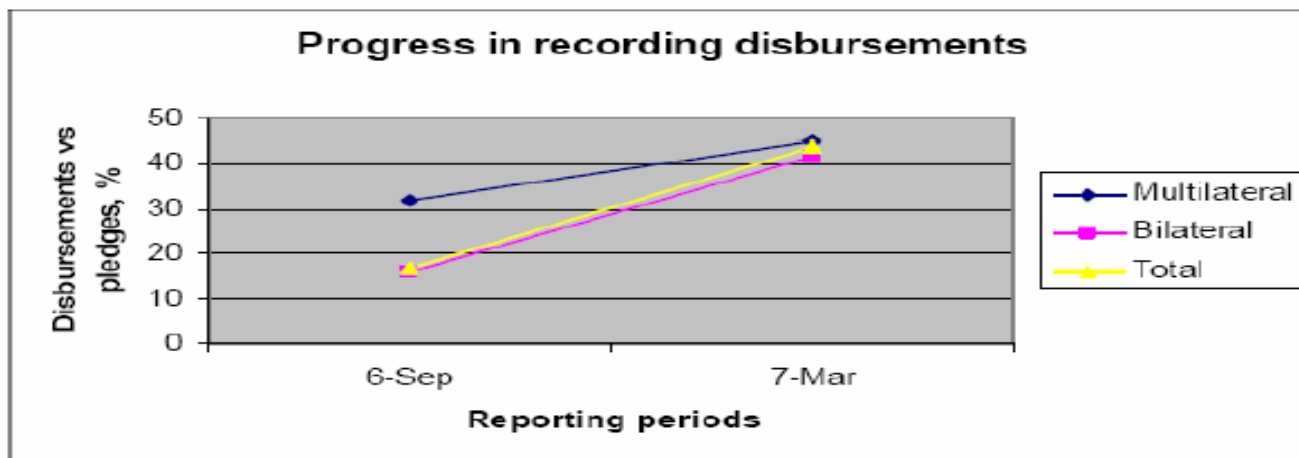
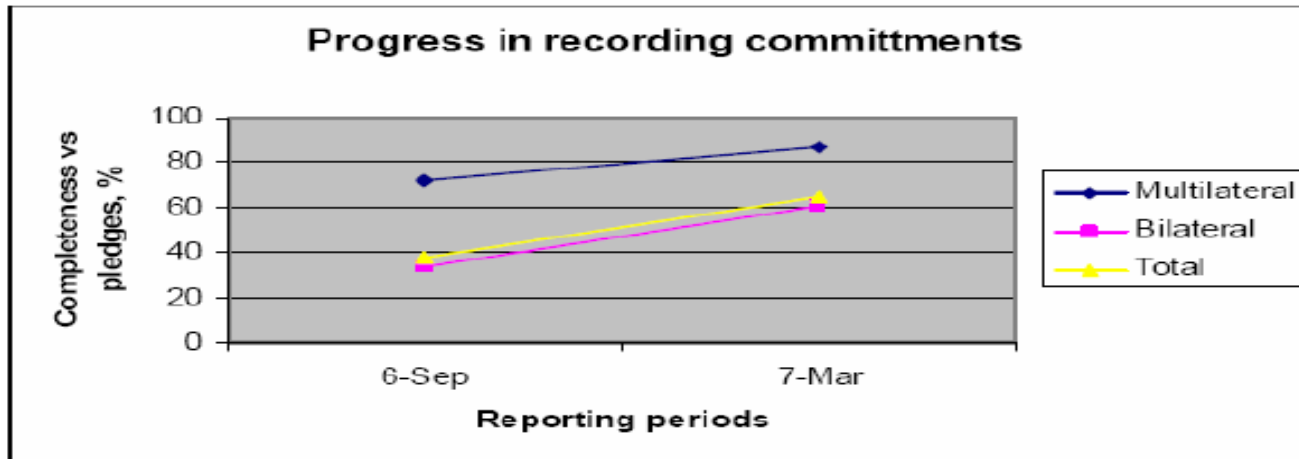
Number other projects (bilateral and multilateral):	488
Total value of projects:	US\$ 2.820 billion
Estimated gap:	US\$ 1.943 billion

of which:	
Number of IRFFI projects:	118
Total value of projects:	US\$ 1.001 billion
Deposits:	US\$ 1.570 billion
Gap:	US\$ 569 million

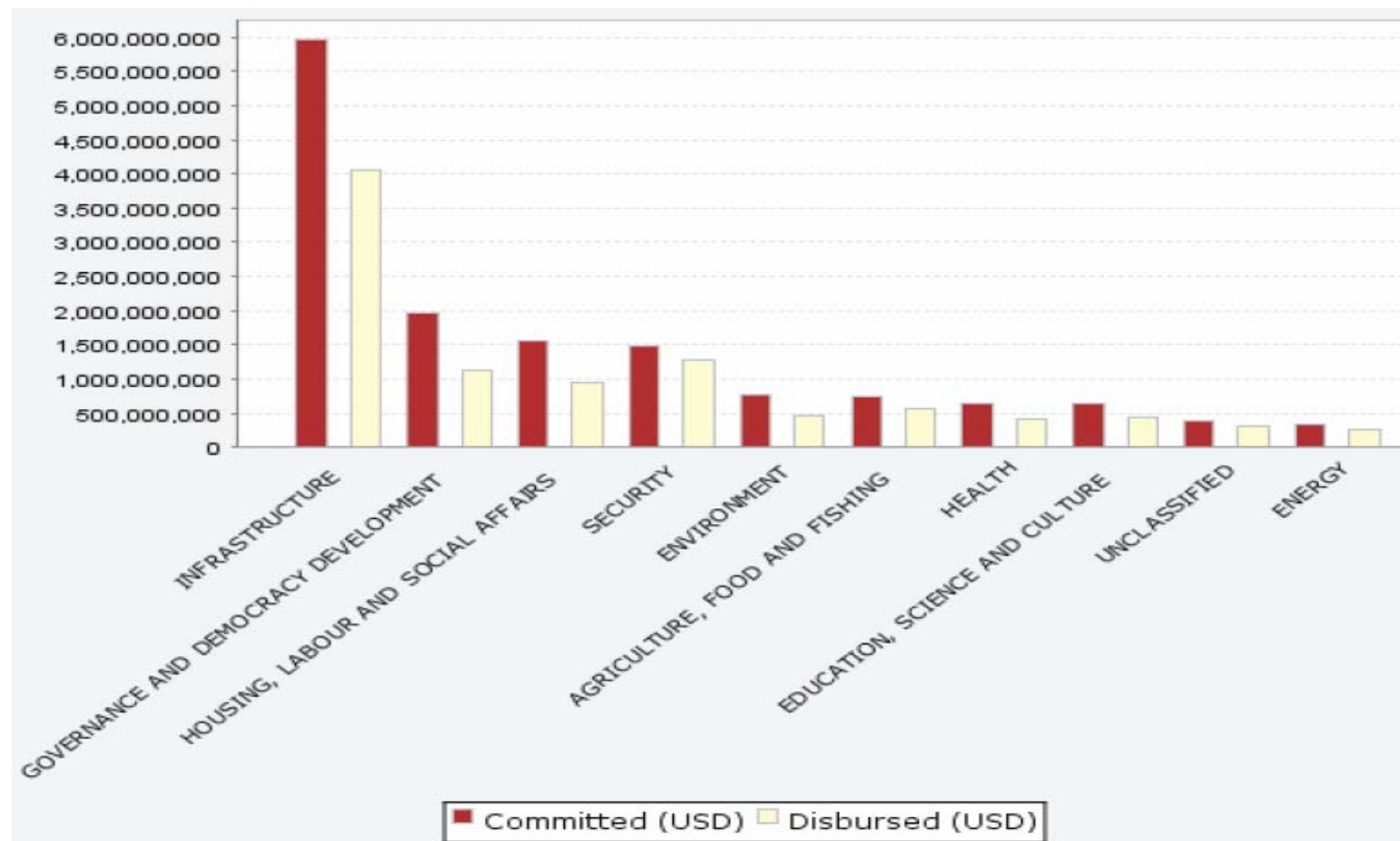
Progress in data gathering since 2005



Dynamics of data improvement

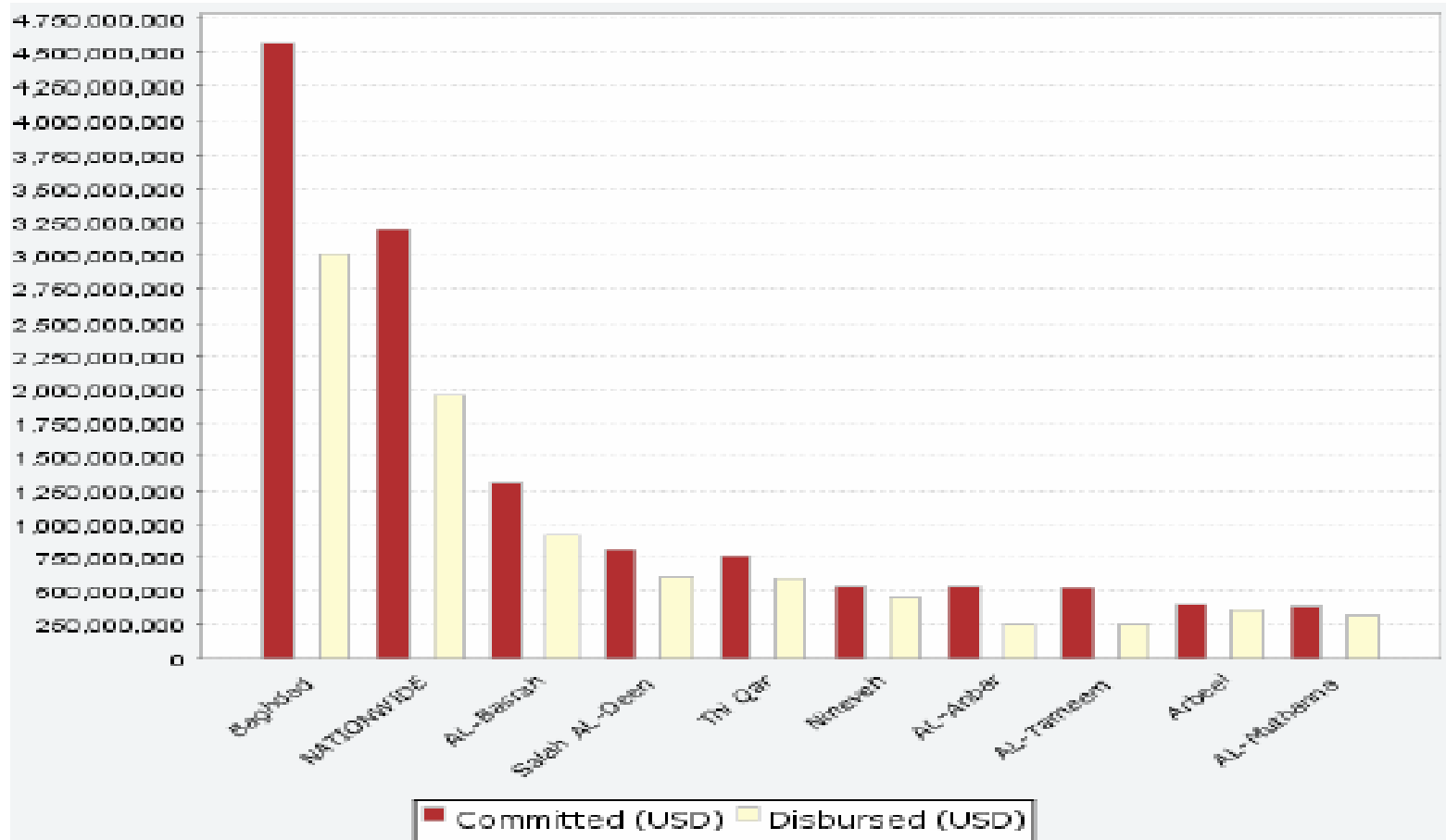


Break down of donor assistance by sectors



Break down of donor assistance by governorates

Disbursed (USD), Committed (USD) by Governorate



Performance indicators

Performance indicators	September 2006	January 2007
Financial completeness	37.2%	63.9 %
Accuracy of disbursements	43.1%	69.1 %
Accuracy by sectors	97.9%	99.5 %
Accuracy by locations	73.5%	99.7 %

Major achievements

Apart from the **introduction and operation of DAD**, the major milestones achieved to date are:

- Integration of capital investment projects funded by the national budget in DAD.
- Introduction of new internationally unified sectors' classifiers in accordance with IMF classification of government functions COFOG
- Introduction of economic classification of expense in line with IMF Government Finance Statistics (GFS) 2001
- Incorporation of additional functionalities to support and track international assistance projects financed through loan modality
- Introduction of an application to track donors' pledges as well as represent donors contribution channeled through IRFFI trust fund.
- Extension of aid management framework to other two ministries and Northern (KRG) and Southern (Basrah) Iraq as a pilot.

Concluding remarks

- **The financial completeness of donor data has a large room of further improvement and should be treated as an important challenge, as the reliability of decisions based on data will be directly affected by that factor.**

- **DAD to date, consists of two major applications – donor assistance and capital investment projects.**

It is the only and unique source of consolidated information on overall development projects of Iraq. It is therefore should be considered as an indispensable part of the decision making process on planning and monitoring the development and reconstruction of Iraq's economy

THANK YOU!

MINISTRY OF PLANNING AND DEVELOPMENT COOPERATION

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